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| KEY | FY 26 CFAP Project Submittal and Selection Process | FY25 and Prior Years CFAP Progress & Reporting | FY26 Work Plan Development |
|-----|----------------------------------------------------|------------------------------------------------|----------------------------|

| DATE                               | PROCESS                                                              | PARTIES/COMMITTEES RESPONSIBLE                  | TASK                                                                                                              | SPECIAL NOTES                                                                      |
|------------------------------------|----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|
| July 30th, 2024                    | FY 25 and Prior Years CFAP Progress & Reporting                      | Project Sponsors                                | FY24 and Prior Years 4th Quarter Reimbursements and Quarterly Reporting Deliverables Due to CAMPO/GoTriangle      | Apex, Morrisville, Wake Forest, Knightdale                                         |
| August, 2024                       | FY 25 and Prior Years CFAP Progress & Reporting                      | Project Sponsors and CAMPO                      | Annual Review Meetings for FY 24 and Prior-Year CFAP Funding Allocations/Projects                                 | Apex, Morrisville, Wake Forest, Knightdale                                         |
| August 1st to September 1st, 2024  | FY 25 and Prior Years CFAP Progress & Reporting                      | Project Sponsors and CAMPO                      | FY 25 Project Kickoff Meetings                                                                                    | Apex, Morrisville, Wendell                                                         |
| September 2nd, 2024                | <i>Government Offices Closed for Labor Day Holiday</i>               |                                                 |                                                                                                                   |                                                                                    |
| September, 2024                    | FY 25 and Prior Years CFAP Progress & Reporting                      | Project Sponsors and CAMPO                      | Execute CFAP Project Agreements                                                                                   |                                                                                    |
| October 1st, 2024                  | FY 26 CFAP Project Submittal and Selection Process                   | CAMPO                                           | Call for CFAP projects Opens                                                                                      |                                                                                    |
| October 1st- October 21st, 2024    | FY 26 CFAP Project Submittal and Selection Process                   | Project Sponsors and CAMPO                      | Project Incubation Meetings (By Request)                                                                          | All CFA Communities                                                                |
| October 23rd, 2024                 | FY 26 CFAP Project Submittal and Selection Process                   | Project Sponsors and CAMPO                      | CFAP Applicant Training                                                                                           | All CFA Communities                                                                |
| October 28th- November 22nd, 2024  | FY 26 CFAP Project Submittal and Selection Process                   | Project Sponsors                                | Pre-Application Window                                                                                            |                                                                                    |
| By October 31st                    | FY 25 and Prior Years CFAP Progress & Reporting                      | Project Sponsors                                | FY 25 and Prior Years 1 <sup>st</sup> Quarter Reporting Deliverables Due to CAMPO/GoTriangle                      | Apex, Morrisville, Wendell, Knightdale, Wake Forest                                |
| November 11th, 2024                | <i>Government Offices Closed for Veterans Day Holiday</i>            |                                                 |                                                                                                                   |                                                                                    |
| November 28th- 29th, 2024          | <i>Government Offices Closed for Thanksgiving Holiday</i>            |                                                 |                                                                                                                   |                                                                                    |
| December 2nd - December 18th, 2024 | FY 26 CFAP Project Submittal and Selection Process                   | Project Sponsors and CAMPO                      | Pre-submittal Review Meetings                                                                                     |                                                                                    |
| December 24th- 26th, 2024          | <i>Government Offices Closed for Christmas Holiday</i>               |                                                 |                                                                                                                   |                                                                                    |
| January 1st, 2025                  | <i>Government Offices Closed for New Year's Holiday</i>              |                                                 |                                                                                                                   |                                                                                    |
| January 6th, 2025                  | FY 26 CFAP Project Submittal and Selection Process                   | Project Sponsors and CAMPO                      | FY26 CFAP Call for Projects Opens                                                                                 | All CFA Communities                                                                |
| January 6th – January 24th, 2025   | FY 25 and Prior Years CFAP Progress & Reporting                      | Project Sponsors and CAMPO                      | FY 25 CFAP Project Mid-Year Review Meetings                                                                       | Apex, Wendell, Morrisville                                                         |
| January 17th, 2025                 | <i>Government Offices Closed for Martin Luther King, Jr. Holiday</i> |                                                 |                                                                                                                   |                                                                                    |
| January 31st, 2025                 | FY 26 CFAP Project Submittal and Selection Process                   | Project Sponsors and CAMPO                      | Call for CFAP Projects Closes (Applications Due)                                                                  | All CFA Communities                                                                |
| By January 31st, 2025              | FY 25 and Prior Years CFAP Progress & Reporting                      | Project Sponsors                                | FY 25 and Prior Years 2 <sup>nd</sup> Quarter Reporting Deliverables Due to CAMPO/GoTriangle                      | Apex, Morrisville, Wendell, Knightdale (Wake Forest to suspend service in October) |
| Feb 1st- Feb 14th, 2025            | FY 26 CFAP Project Submittal and Selection Process                   | CAMPO                                           | CAMPO Staff Scores CFAP Project Funding Applications                                                              | <i>Can begin scoring as needed</i>                                                 |
| Feb 3rd, 2025                      | FY 26 Work Plan Development                                          | CAMPO                                           | Distribute Draft FY 2026 Wake Transit Work Plan to TPAC                                                           |                                                                                    |
| Feb 14th to March 7th, 2025        | FY 26 CFAP Project Submittal and Selection Process                   | CFAP Selection Committee and CAMPO              | Selection Committee Reviews FY25 applications and gives funding recommendations                                   | <i>2 meetings if necessary</i>                                                     |
| March 20th, 2025                   | FY 26 CFAP Project Submittal and Selection Process                   | CAMPO                                           | CFA Program Funding Recommendations from Selection Committee presented to TPAC                                    |                                                                                    |
| April 4th, 2025                    | FY 26 Work Plan Development                                          | CAMPO                                           | Distribute draft of FY 2026 Recommended Wake Transit Work Plan to TPAC, Including FY 24 Recommended CFAP Projects |                                                                                    |
| April 17th, 2025                   | FY 26 Work Plan Development                                          | TPAC (CAMPO and GoTriangle staff to facilitate) | TPAC Consideration of FY 2026 Recommended Wake Transit Work Plan, Including FY26 Recommended CFAP Projects        |                                                                                    |
| April 18th, 2025                   | <i>Government Offices Closed for Good Friday Holiday</i>             |                                                 |                                                                                                                   |                                                                                    |
| By April 30th, 2025                | FY 25 and Prior Years CFAP Progress & Reporting                      | Project Sponsors                                | FY 25 and Prior Years 3 <sup>rd</sup> Quarter Reporting Deliverables Due to CAMPO/GoTriangle                      | Apex, Morrisville, Wendell, Knightdale                                             |
| May 29th, 2025                     | <i>Government Offices Closed for Memorial Day Holiday</i>            |                                                 |                                                                                                                   |                                                                                    |
| June 19th, 2025                    | <i>Government Offices Closed for Juneteenth Holiday</i>              |                                                 |                                                                                                                   |                                                                                    |
| By June 30th, 2025                 | FY 26 Work Plan Development                                          | GoTriangle and CAMPO                            | Adoption of FY 2026 Recommended Wake Transit Work Plan and Wake Operating and Capital Budget Ordinances           |                                                                                    |
| July/August, 2025                  | FY 25 and Prior Years CFAP Progress & Reporting                      | Project Sponsors and CAMPO                      | Annual Review for FY 25 and Prior-Year CFAP Funding Allocations/Projects                                          | Apex, Morrisville, Wendell                                                         |
| July 30th, 2025                    | FY 25 and Prior Years CFAP Progress & Reporting                      | Project Sponsors                                | FY 25 and Prior Years 4 <sup>th</sup> Quarter Reporting Deliverables Due to CAMPO/GoTriangle                      | Apex, Morrisville, Wendell, Knightdale, any new applicants                         |