

Work Group Identification Worksheet

Wake Transit Workgroup IDENTIFICATION Worksheet

Convening Body: PD Subcommittee	Type Subcommittee	Workgroup Name Baseline Funding Workgroup
Contact Person/Coordinator: Ben Howell	Agency: CAMPO	Phone: 984-542-3609
	Email: ben.howell@campo-nc.us	

Purpose of the Group:
Review and recommend a Baseline Funding Policy for approval by the TPAC to document how baseline funding is calculated and maintained.

Specific Planned Tasks/Deliverable(s):
As the Wake Transit Plan has evolved over the past 5+ years, the goal of the workgroup is to review the methods and data used to calculate baseline funding amounts that are attributable to the Wake Transit Plan and have consensus on the path forward. This includes the baseline amount that was contributed to "existing transit service" before the adoption of the Wake Transit Plan and the funding amount that will be contributed in future years. The review will include discussions of methodology (between Finance staff, Planning staff, Legal staff, etc.) to determine the baseline funding and impact of re-allocated routes to the transit partners and incorporate updated knowledge based on the current Operating Plan. The final results are anticipated to lead to an outcome that will be included in the financial model and used to update the Wake Transit updates/plans. Additional specific tasks associated with this initiative might come and will be advised to members of the Work Group. The Work Group will review the Technical Memorandum prepared by Cambridge Systematics and develop a draft Policy for approval by the PD Subcommittee and approval by the TPAC.

Timeline for Task Completion: Start Date End Date

Delivery Cycle: **Delivery Details:** Working Group -> Subcommittee -> TPAC -> Governing Board

Results Presentation to and/or Approval by: Check all that apply

<input checked="" type="checkbox"/> TPAC Committee	<input type="checkbox"/> TPAC Cabinet	<input type="checkbox"/> Governing Boards	<input checked="" type="checkbox"/> Lead Agency
<input type="checkbox"/> PE&C Subcommittee	<input type="checkbox"/> P&P Subcommittee	<input type="checkbox"/> B&F Subcommittee	<input type="checkbox"/> Lead Agency
<input checked="" type="checkbox"/> Other	<input type="text" value="PD Subcommittee"/>		
<input type="checkbox"/> Other	<input type="text"/>		

WG Members List: Add line as needed

GoTriangle				
City of Raleigh				
Town of Cary				
Wake County				
CAMPO				

TPAC Administrator Notes: Received: / / Presented to TPAC: / /

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Other Comments:

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List is a list of participating agencies, organizations, municipalities, groups, NOT specific member names.

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