

WAKE TRANSIT PLAN

Transit Planning Advisory Committee

TPAC REGULAR MEETING

October 18, 2023

9:30AM – 12:00PM

GO FORWARD
A COMMUNITY INVESTMENT IN TRANSIT

I. Welcome and Introductions

David Eatman, TPAC Chair

II. Adjustments to the Agenda

David Eatman, TPAC Chair

III. General Public or Agency Comment

Reminder: Public comments are limited to 3 minutes.

David Eatman, TPAC Chair

IV. TPAC Meeting Minutes

Attachment A

Requested Action:

Consider adoption of the September TPAC meeting minutes.

David Eatman, TPAC Chair

V. Purpose and Need for NCDOT Fast 2.0 Study

Nick Morrison, NCDOT



NORTH CAROLINA
Department of Transportation

Freeway, Arterial, Street & Tactical (FAST) Transit Priority Infrastructure Study

October 18th, 2023

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

IMD GOALS



Increase Access

Eliminate transportation barriers and ensure all North Carolinians have equal access to opportunities and services.



Enhance Quality of Life

Offer a convenient network of multimodal choices to enhance the quality of life for North Carolinians.



Ensure Safety

Ensure all road users can travel safely by building complete streets and proactively correcting areas susceptible to crashes involving vulnerable road users.



MISSION

Provide leadership for safe, affordable, and innovative multimodal transportation throughout North Carolina



IMD Planning Initiatives



Visioning Workshops

7 workshops across the state and technical assistance

Prepares agencies to leverage IIJA funding and provides resources for visioning, prioritizing goals, and ongoing support for implementation



MaaS Feasibility Study

Mobility as a Service (MaaS)

Seamlessly plan-book-pay for travel across all modes

Assesses the availability and feasibility of MaaS services for a statewide platform



Multimodal Planning Grants

266 grants + \$8.7M

Develops comprehensive bicycle plans and pedestrian plans with an added transit component



Regional Transit Plans

Upper Coastal Plain + High Country + Land of Sky RPO

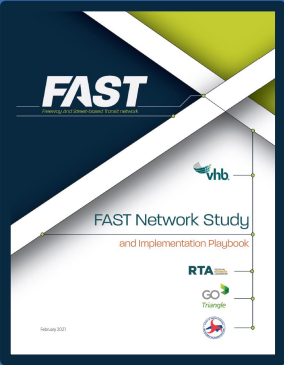
Promotes coordinated regional planning across agency boundaries, consolidating requirements for state and federal funding programs



Microtransit

Feasibility Studies / Research / Grants

Assesses the feasibility of introducing microtransit to complement or replace fixed-route and demand response services throughout the state



Freeway And Street-based Transit

Makes recommendations and provides techniques for improving North Carolina roads for buses so people can rely on public transportation to get to work, education, shopping and recreational activities.

Triangle Region Freeway, Arterial, Street & Tactical (FAST) Transit Priority Infrastructure Study (2021)

- Original study completed in 2021
- Partnership with local governments, the regional business community, regional planning bodies, and regional transit providers
- FAST (1.0) Objectives:
 - Develop and illustrate an example regional FAST network
 - Create a guidance framework for quickly implementing transit advantages for communities
 - Help institutionalize transit priority measures in the statewide planning and development process.



FAST 2.0 Overview

- Formulate a regional vision, goals and brand for transit and mobility
- Accelerate the implementation of Freeway, Arterial, Street, and Tactical (FAST) transit priority infrastructure – Make our freeways and regional boulevards “transit ready.”
- Evaluate potential BRT corridors & connections to RDU Airport
- Advance SMART (Systematic Management of Adaptable Roadways through Technology) freeway corridors

Freeway, Arterial, Street, and Tactical (FAST) transit is a scalable approach for quickly integrating “transit advantage” infrastructure along the roadway system to support enhanced transit service. The “FAST” approach prioritizes transit efficiency and reliability while improving mobility for all users.

FAST 2.0 Partners:

RTA
NCDOT

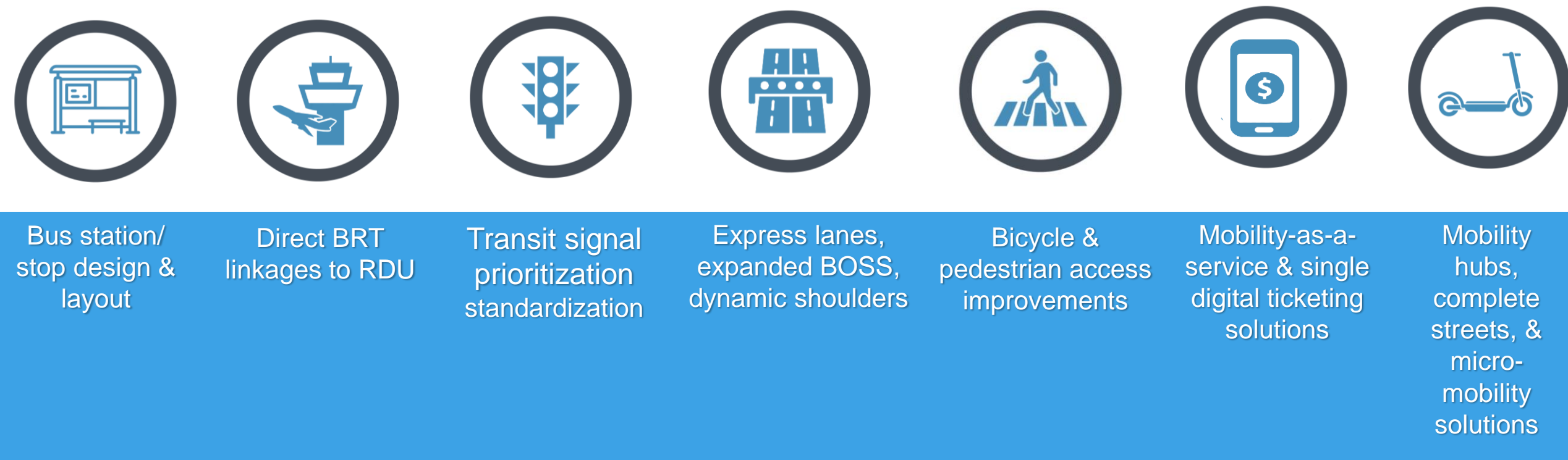
Cary
Chapel Hill
Durham
Raleigh

Durham Co.
Wake Co.
Orange Co.
Johnston Co.
Chatham Co.

CAMPO
DCHC-MPO
Central Pines
RTP
GoTriangle
RDU Airport

NCDOT will manage and help coordinate the study.

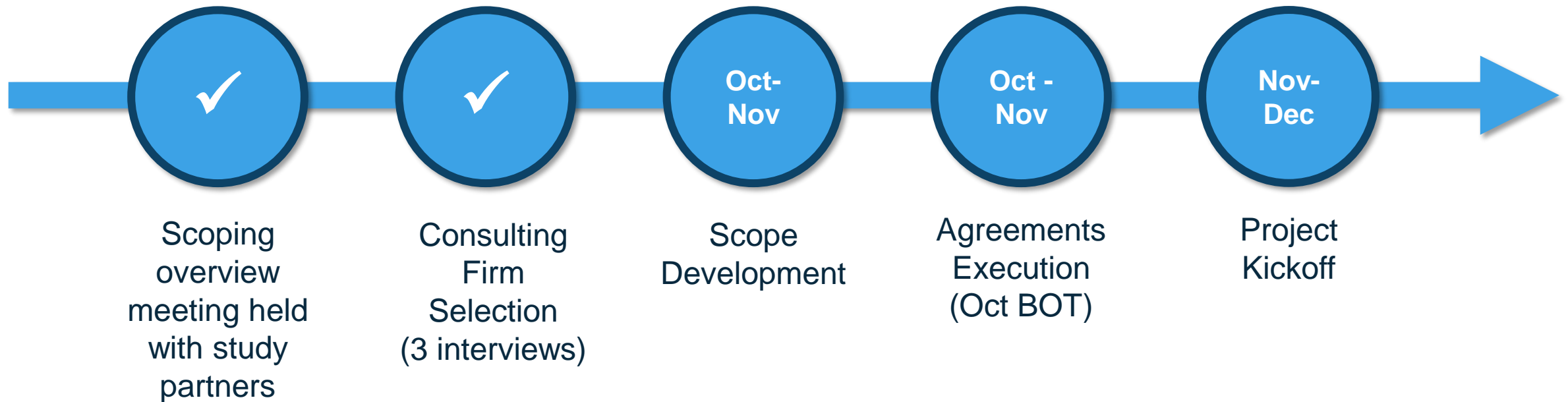
FAST 2.0 Potential Focus Strategies



FAST 2.0 Overview

- Project initiation & planning:
 - Define scope, objectives & deliverables
 - Data gathering & engagement with key stakeholders
- Data collection & analysis:
 - Gather quantitative & qualitative data
 - Analysis to identify challenges, opportunities & gaps
- Vision & brand development:
 - Develop regional vision & brand for multimodal transportation
- Actionable plan & recommendations:
 - Synthesize information to produce detailed action plan for implementation
- Endorsement

Next Steps



Contact Us

Nick Morrison

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(919) 707-2608



 @NCDOT

 NCDOT

 NCDOTcommunications

 @NCDOT

 ncdotcom

 ncdot_comm

V. Purpose and Need for NCDOT Fast 2.0 Study

Requested Action:

Receive as information prior to considering the FY24/Q2 amendment request for approval

VI. Raleigh union Station (RUS Bus) Project Update

Katherine Eggleston, GoTriangle

PLANNING & PROGRAMMING ITEM

GO FORWARD
A COMMUNITY INVESTMENT IN TRANSIT

Raleigh Union Station Bus Facility (RUS Bus)

Project Update

TPAC PD SUBCOMMITTEE
SEPTEMBER 2023





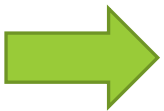
Phase II of Raleigh Union Station multi-modal facility in downtown Raleigh

Joint Development project with private development partner
Planned **mixed-use high-rise** with **ground floor transit facility**



Transit Project Schedule

- ✓ Fall 2019 – Rezoning Approved
- ✓ Fall 2019 – Preferred Developer Selected
- ✓ Summer 2020 – USDOT Grant Agreement Signed – \$20M
- ✓ Fall 2021 – Development Agreements Signed
- ✓ Summer 2022 – FTA Joint Development Application Approved
- ✓ Spring 2023 – Phase 1 Construction Complete
- ☐ Fall 2023 (Planned) – Phase 2 Construction Start
- ☐ Summer 2025 (Planned) – Public Project Complete



Before



Sept 19, 2022



Phase 1 Construction: Remediation, Demolition & Sitework

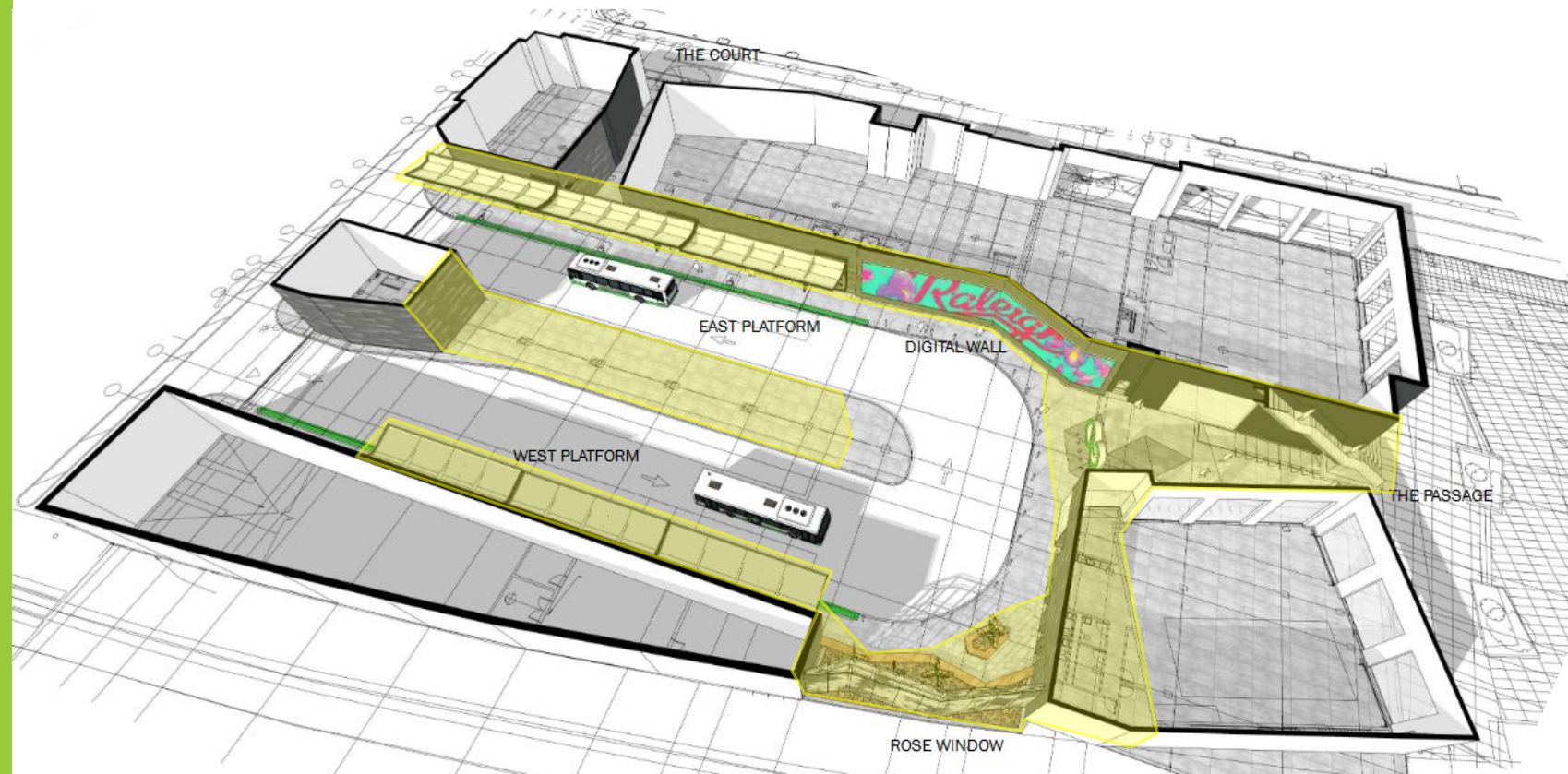
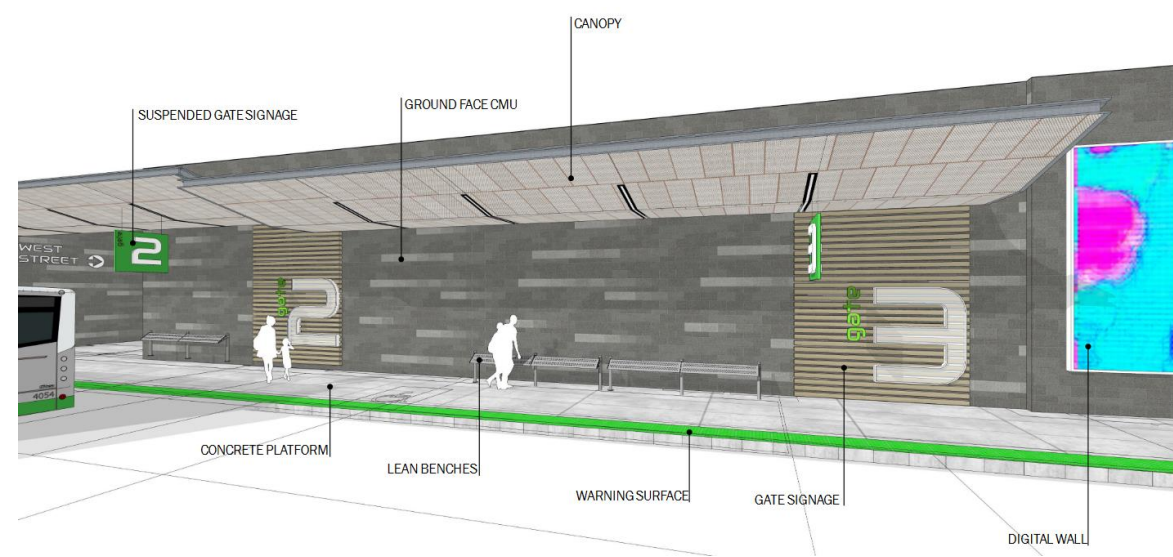
After



May 5, 2023

Public Project

- ❖ Ground Floor Transit Center
- ❖ Wayfinding and Accessibility Enhancements
- ❖ Street Improvements
- ❖ BRT Infrastructure
- ❖ Traffic Signal Upgrades
- ❖ Low/No Emission Rolling Stock



Private Development Schedule Update

- Overbuild Financing Needs More Time
- Finish Date for Transit is Fixed
- Delivery is Being Modified to Accommodate

Some Activities Must be Concurrent with Transit Construction

Early Construction Activities Prior to Private Financing:

- Grading
- Foundations including piles and pile caps
- Limited integral items such as parking garage ramp

Estimated cost: \$10.8M

- Includes costs for permitting, construction, and appropriate contingency
- Has been developed/reviewed by multiple parties, and start of work is imminent

Process:

- Revised permitting approach to allow Transit and Early Joint Development separate from Overbuild
- WT Work Plan Amendment recommendation by TPAC, approval by CAMPO and GoTriangle Board
- Reimbursement agreement with Developer by 11/30/23
 - Developer to reimburse GoTriangle within 90 days of lease commencement, no later than 11/30/27
 - Opportunity to recoup costs from future Developer if necessary
 - Approach confirmed by third-party real estate advisor

Transit Benefits

Completing these activities for the entire joint development:

- ✓ Reduces costs
- ✓ Maintains schedule
- ✓ Supports on-time vertical construction of transit facilities

Funding Source Summary

Property

Local (GoTriangle In-Kind)	\$18,380,000	Note: Based on December 2021 appraisal	
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Current Funding Sources for Project Implementation		Planned Utilization Timeline	Planned WT Repayment
Federal	\$20,000,000	Through 9/30/25	-
State (Refundable to WT)	\$8,860,000	Through 7/31/26	By 6/30/29
Local (WT)	\$10,660,000	Through 7/31/26	-
Local (WT Art Grant)	\$280,000	Through 7/31/26	-
Local (GoTriangle)	\$897,000	Through 7/31/26	-
Total	\$40,697,000	Through 7/31/26	-

Additional Funding Request

Local (Refundable to WT)	\$11,000,000	Through 7/31/26	By 11/30/27
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VI. Raleigh union Station (RUS Bus) Project Update

Requested Action:

Receive as Information

VII. FY24/Q2 Wake Transit Work Plan Amendment Requests

Attachment B

Evan Koff, CAMPO

PLANNING & PROGRAMMING ITEM

GO FORWARD
A COMMUNITY INVESTMENT IN TRANSIT

Timeline

FY24 2nd Quarter Amendment Requests

ACTION	DATE
Submission Deadline	August 25, 2023
Released for Public Comment	September 1, 2023
Subcommittee Review and Disposition	September 26, 2023
Public Comment Period Ends	September 30, 2023
TPAC Considers Amendment Requests	October 18, 2023
Governing Boards Consider Approval of Changes/Updates	November 15, 2023

REQUESTED MAJOR/MINOR AMENDMENTS

Project ID #	Agency	Project Title	FY 23 Original Funding Allocation	FY 24 Original Funding Allocation	FY 24 Requested Funding Allocation	FY 24 Funding Impact	Reason for Major/Minor Amendment Status
Operating Budget Amendment Requests							
TBD	City of Raleigh	Contract Safety & Security Services	\$ -	\$ -	\$ 261,360	\$ 261,360	Major Amendment: New implementation element to fund the contracting two shifts of two additional safety and security personnel at the GoRaleigh transfer station, and to assist with non destination riders on buses and non transit related use of bus shelters and amenities. The requested FY25 impact is \$714,384.
TBD	City of Raleigh	1.0 FTE: Director of Safety & Security	\$ -	\$ -	\$ 75,000	\$ 75,000	Major Amendment: New implementation element to fund a one (1) director level FTE specializing in safety and security. This position's duties will focus on providing oversight of off duty officers working at GoRaleigh station, recruiting/scheduling off-duty officers with jurisdictional authority in the GoRaleigh service area, and coordinate closely with local authorities in Raleigh. The requested FY25 impact is \$153,750.
TO002-BD	GoTriangle	Transit Plan Administration Staffing	\$ 1,873,530	\$ 2,190,000	\$ 2,227,500	\$ 37,500	Major Amendment: This is a request to increase the allocation of the Transit Plan Administration Staffing implementation element by 0.5 FTE. The increased funding is meant to provide support for majority project level work including: planning efforts, funding optimization for Wake Transit projects, construction and inspection of bus stop improvements in Wake County, efforts to re-instate fares, pass program implementation, and other service planning needs. The requested FY25 impact is \$76,875; out of the total requested FY25 funding allocation of \$2,321,625.
Total Operating Funding Impact						\$ 373,860	

Capital Budget Amendment Requests						
Project ID #	Agency	Project Title	Original Funding Allocation	Requested Funding Allocation	Funding Impact	Reason for Major/Minor Amendment Status
TBD13:15H131	Wake County	Wake County and GoTriangle Participation in NCDOT/RTA FAST Study	\$ -	\$ 135,000	\$ 135,000	Major Amendment: This amendment request accounts for the local contribution to the Freeway And Street-based Transit (FAST) Study managed by RTA and NCDOT. The goals of this study are to 1) Make our freeways and regional boulevards “transit ready”, 2) Elevate and identify one or more BRT corridors that directly link with RDU Airport, 3) Advance SMART (Systematic Management of Adaptable Roadways through Technology) freeway corridors. There are currently no plans for impact to FY25.
TC002-F	Town of Cary	New Downtown Cary Multimodal Transit Facility	\$ 17,508,861	\$ 27,508,861	\$ 10,000,000	Major Amendment: To account for: the cost of purchasing the required 21 parcels in downtown Cary plus a 30% contingency (Total = 27,390,480); the Uniform Act requirement of relocation assistance and moving expenses (Total = \$3,280,000); and an increase to the cost of master planning and design work (Total = \$6,329,520); the Town of Cary is requesting an additional \$10,000,000 from the Wake Transit Program to support the Town's contribution of \$10,000,000 to the project. There is no requested impact to the FY25 programmed allocation.
TC003-F / TC003-T	CAMPO	Extension of Planning Horizon for Wake Transit Vision Plan & Community Funding Area Program Management Plan Update	\$ 170,000	\$ 300,000	\$ 130,000	Major Amendment: This is a request to address increasing costs based on refinement of the scoping deliverables as defined in the Work Plan's project description. This amendment request also includes incorporating the scope and costs of updating the Community Funding Area Program Management Plan. The requested FY25 impact is \$150,000.

Capital Budget Amendment Requests						
Project ID #	Agency	Project Title	Original Funding Allocation	Requested Funding Allocation	Funding Impact	Reason for Major/Minor Amendment Status
TC002-A	GoTriangle	New Raleigh Union Station Bus Facility (RUS Bus)	\$ 19,800,000	\$ 30,800,000	\$ 11,000,000	<p>Major Amendment: In prior fiscal years the Wake Transit Program has provided \$19.8M in funding for Design, Artist Retention, Art Installation, and Construction. \$12.49M was provided for construction, of which \$8.86M will be returned to the Wake Transit Program upon distribution of funds to GoTriangle by the NCDOT STIP unit from FY25 through FY28.</p> <p>The RUS Bus is a Public-Private Partnership. The publicly funded portion of Phase II of construction, which includes the ground floor transit center, is scheduled to begin in fall 2023. According to GoTriangle staff, there are \$10.8M worth of improvements in Phase II's private overbuild that are also integral to the delivery of the transit center. These improvements must be completed by September 2025, the sunset date of the project's federal BUILD grant. Phase II construction of the private overbuild is delayed due to financial market challenges. As a result, GoTriangle staff are requesting that the Wake Transit Program pre-fund the improvements in question to maintain project schedule integrity. GoTriangle has pledged to return the pre-funded amount to the Wake Transit program upon securing private financing.</p>
Total Capital Funding Impact					\$ 21,265,000	
Distributed for Public Comment on 09/01/2023						
Public Comments Accepted Through 09/30/2023						
Submit all comments to Evan Koff, Senior Wake Transit Planner - evan.koff@campo-nc.us						

- The seven (7) requested FY24 Quarter 2 amendment requests for public review from September 1st – 30th
- A total of 33* comments were received:
 - City of Raleigh Amendment Requests: 5 Comments
 - GoTriangle Amendment Requests: 2 Comments
 - Town of Cary Amendment Request: 5 Comments
 - CAMPO Amendment Request: 1 Comments
 - Wake County Amendment Request: 2 Comments
 - Overall Amendment Request Package: 2 Comments
 - Unrelated to the Amendment Requests: : 20 Comments
- All comments were reviewed by CAMPO staff and input was considered in relation to the FY24 Wake Transit Workplan but resulted in no changes.

*It is important to note that some comments were directed at two or more projects

Financial Disposition

FY24 2nd Quarter Amendment Requests

FY24-Q2 Amendment Financial Impact (as submitted)

Operating Budget Amendment Requests						
Ordinance Tag	Agency	Description	FY24 Wake Transit Adopted Funding	Wake Transit Proposed Amended Budget	Revised FY24 Wake Transit Plan Funding	Total FY24-FY30 Adopted Wake Transit Plan Funding
Bus Operations	City of Raleigh	Contract Safety & Security Services	\$0	\$261,360	\$261,360	\$4,824,657
Transit Plan Administration	City of Raleigh	1.0 FTE: Director of Safety & Security	\$0	\$75,000	\$75,000	\$1,057,115
Transit Plan Administration	GoTriangle	Transit Plan Administration Staffing	\$2,190,000	\$37,500	\$2,227,500	\$17,057,430
Wake Transit Operating Expenditures			\$2,190,000	\$373,860	\$2,563,860	\$22,939,202

Capital Budget Amendment Requests						
Ordinance Tag	Agency	Description	Wake Transit Project Funding since Inception	Wake Transit Proposed Amended Budget	Revised Wake Transit Plan Funding ¹	Total Project Adopted Wake Transit Plan Funding ¹
Capital Planning	Wake County	Participation in NCDOT/RTA FAST Study	\$0	\$135,000	\$135,000	\$135,000
Bus Infrastructure	Town of Cary	New Downtown Cary Multimodal Transit Facility	\$17,508,861	\$10,000,000	\$27,508,861	\$92,508,861
Capital Planning	CAMPO	Extension of Planning Horizon for Wake Transit Vision Plan & CFA Program Management Plan Update ²	\$170,000	\$130,000	\$300,000	\$600,000
Bus Infrastructure	GoTriangle	Raleigh Union Station Bus Facility (RUS Bus) ³	\$19,800,000	\$11,000,000	\$30,800,000	\$10,940,000
Wake Transit Capital Expenditures			\$37,478,861	\$21,265,000	\$58,743,861	\$104,183,861
Total Financial Impact - FY24 Wake Transit Work Plan				\$21,638,860		

¹ Includes Funding Programmed in the FY24 Adopted Plan CIP

² Does not include funding from previous version of project (Adopted 4/2021)

³ Financial Model to show return of \$11.0M by FY28; additionally \$8.86M STIP Funding returned in FY25-FY28

- Financial Impact of Proposed Major Amendments: The FY24 Wake Transit Work Plan will increase by \$21,638,860

GO FORWARD
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Financial Disposition

FY24 2nd Quarter Amendment Requests

FY24-Q2 Amendment Financial Impact (adjusted without RUS Bus Reimbursement)

Operating Budget Amendment Requests						
Ordinance Tag	Agency	Description	FY24 Wake Transit Adopted Funding	Wake Transit Proposed Amended Budget	Revised FY24 Wake Transit Plan Funding	Total FY24-FY30 Adopted Wake Transit Plan Funding
Bus Operations	City of Raleigh	Contract Safety & Security Services	\$0	\$261,360	\$261,360	\$4,563,297
Transit Plan Administration	City of Raleigh	1.0 FTE: Director of Safety & Security	\$0	\$75,000	\$75,000	\$982,115
Transit Plan Administration	GoTriangle	Transit Plan Administration Staffing	\$2,190,000	\$37,500	\$2,227,500	\$14,829,930
Wake Transit Operating Expenditures			\$2,190,000	\$373,860	\$2,563,860	\$22,939,202

Capital Budget Amendment Requests						
Ordinance Tag	Agency	Description	Wake Transit Project Funding since Inception	Wake Transit Proposed Amended Budget	Revised Wake Transit Plan Funding ¹	Total Project Adopted Wake Transit Plan Funding ¹
Capital Planning	Wake County	Participation in NCDOT/RTA FAST Study	\$0	\$135,000	\$135,000	\$135,000
Bus Infrastructure	Town of Cary	New Downtown Cary Multimodal Transit Facility	\$17,508,861	\$10,000,000	\$27,508,861	\$92,508,861
Capital Planning	CAMPO	Extension of Planning Horizon for Wake Transit Vision Plan & CFA Program Management Plan Update ²	\$170,000	\$130,000	\$300,000	\$600,000
Bus Infrastructure	GoTriangle	Raleigh Union Station Bus Facility (RUS Bus)	\$19,800,000	\$11,000,000	\$30,800,000	\$21,940,000
Wake Transit Capital Expenditures			\$37,478,861	\$21,265,000	\$58,743,861	\$115,183,861
Total Financial Impact - FY24 Wake Transit Work Plan				\$21,638,860		

¹ Includes Funding Programmed in the FY24 Adopted Plan CIP

² Does not include funding from previous version of project (Adopted 4/2021)

- Financial Impact of Proposed Major Amendments: The FY24 Wake Transit Work Plan will increase by \$21,638,860

GO FORWARD
A COMMUNITY INVESTMENT IN TRANSIT

VII. FY24/Q2 Wake Transit Work Plan Amendment Requests

Attachment B

Requested Action:

Consider recommending approval of the FY24/Q2 Wake Transit Work Plan Amendments to the governing boards.

ROLL CALL VOTE:

FUQUAY-VARINA
KNIGHTDALE
ROLESVILLE
WAKE COUNTY(2)

APEX
GARNER
MORRISVILLE
RT FOUNDATION
ZEBULON

CAMPO (2)
GOTRIANGLE (2)
NCSU
WAKE FOREST

CARY (2)
HOLLY SPRINGS
RALEIGH (2)
WENDELL

MOTIONS:

1. Adopt September TPAC Meeting Minutes
2. Recommend Governing Board approval of FY2024/Q2 Amendments

VIII. Overview of Durham County Transit Plan

Evan Koff, CAMPO

PLANNING & PROGRAMMING ITEM

GO FORWARD
A COMMUNITY INVESTMENT IN TRANSIT



Durham Transit Plan

Durham County Transit Plan Final Plan

2023

Adopting Agencies



Partnering Agencies



Financial Breakdown of the Durham County Transit Plan Revenues



Notes:

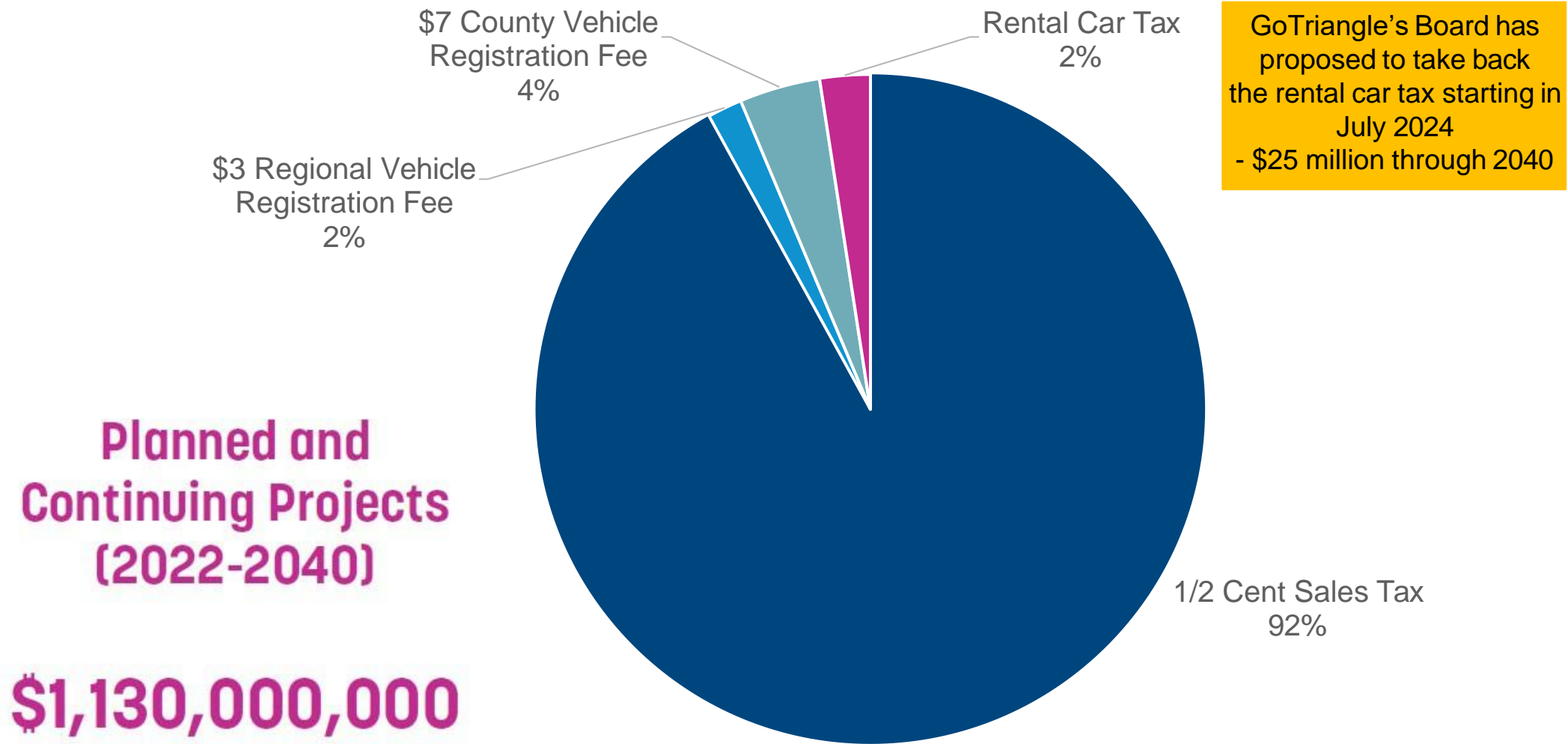
Totals include only the Durham share of project costs

Total Spent to Date includes **Durham's share** of Durham-Orange Light Rail (DOLRT) cost was \$126M

Total DOLRT project cost including Orange County share was \$157M

DOLRT is discontinued and not associated with Commuter Rail

Durham County Transit Plan Revenues



Final Plan

Final Transit Plan – Key Themes

Improve the Current System	More Projects Sooner	Connect the Region with Quick and Reliable Service	Better Experience at Stops and Stations
More 15-minute bus service	Bus stop improvements	Next steps for regional service connecting Durham to the Triangle	Bus stop improvements
Evening/weekend service	GoDurham and GoTriangle Paratransit (ACCESS) study and improvements	Better on-time performance of buses	Safer access to bus stops
More crosstown routes	GoDurham Connect (Microtransit) zones	Transit signal priority for buses	Improve Transit Centers

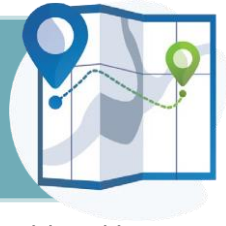
Final Transit Plan

Enhance and Extend Bus Service



Improves all GoDurham routes to come every 30 minutes or sooner (some routes coming every 15 minutes), extends service to run later at night during the week and weekends, and certain GoTriangle routes come more often and run later at night.

Quick and Reliable Regional Connections



Includes Durham County's financial contribution to build and begin running regional, fast, and reliable service improvements.

Bus Stop Improvements & Transit Centers



Enhances existing bus stops and transit centers with accessible landing pads at all stops, and benches, shelters, signage, lighting, and sidewalks at certain bus stops.

More Routes Going More Places



Adds new crosstown routes to go more places, sponsors vanpools, and adds GoDurham Connect (microtransit) zones.

Faster, More Reliable Bus Service



Includes projects to help buses stay on schedule such, as traffic signal improvements, bus-only lanes, and a study for potential bus rapid transit (BRT).

Paratransit Improvements

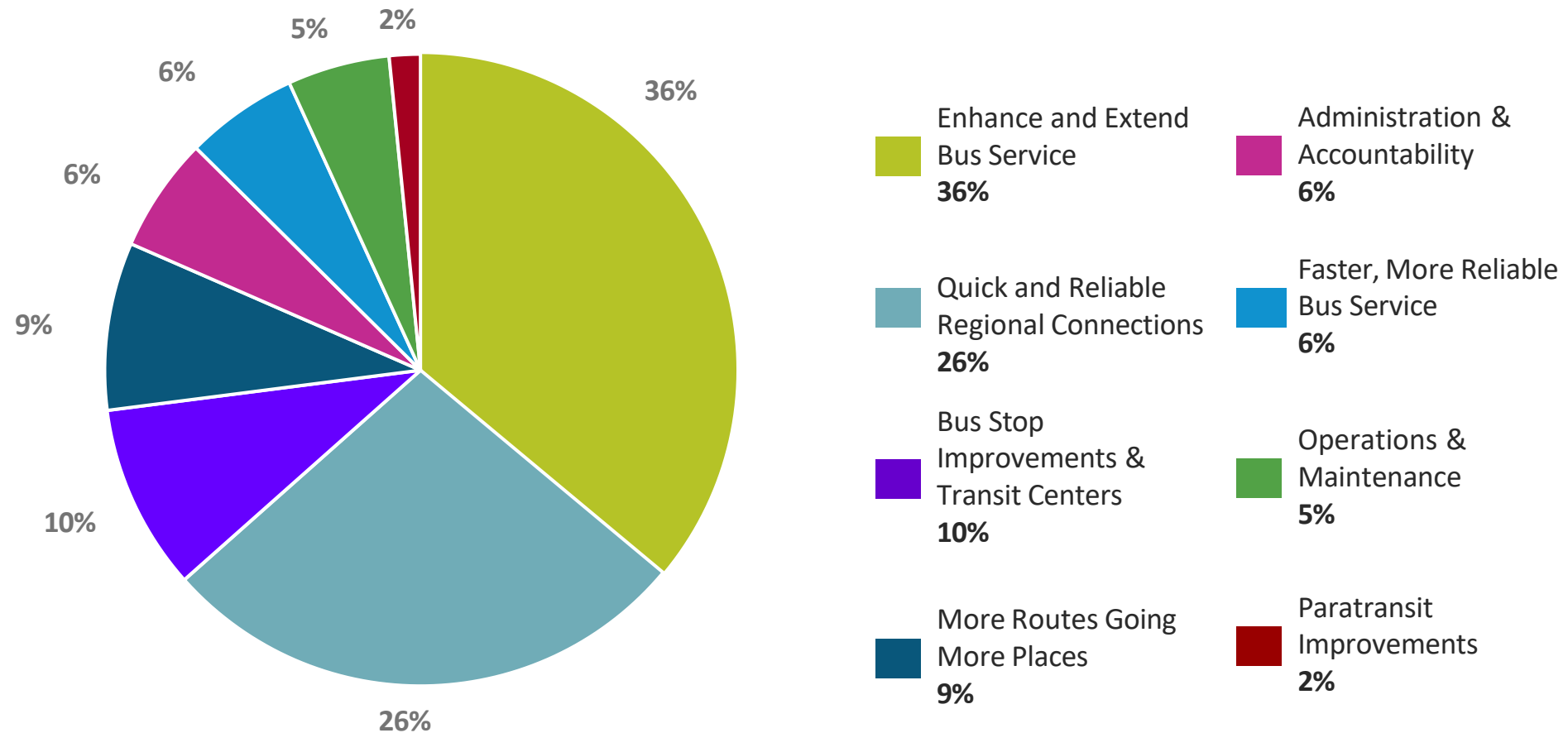


Includes GoTriangle and GoDurham paratransit (ACCESS) service improvement study, further improvements/expansion, and food access for seniors shuttle.

What is Included in the Final Transit Plan

Projects were grouped into buckets based on the public priorities from the first and second phases of outreach.

The following slides show—in more detail—what is included in each bucket.



Enhance and Extend Bus Service



- Improve all GoDurham routes to come every 30 minutes or sooner
- Enhance service for Route 400 and Route 405 to and from Chapel Hill
- Enhance Route 4 and Route 9 to run every 15 minutes to and from North Durham
- Extend Route 9A/9B service to midnight on weekdays with 30-min service to Bragtown
- Enhance Route 700 to run every 15 minutes during mid-day to and from the Regional Transit Center
- Additional frequency on Route 3
- Additional frequency and later service on Route 9
- Extend weekday and weekend service to midnight

Enhance and Extend Bus Service 36%



Note:
Route 9 service to increase to 30 minutes in 2023 and to 15 minutes in 2026

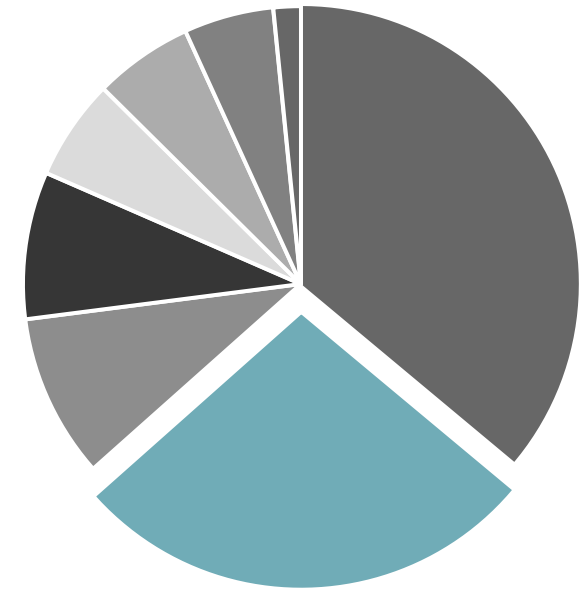
Quick and Reliable Regional Connections

Durham Station



- The funding in this bucket is primarily intended to support fast, reliable regional service through a commuter rail or other improvements.
- The Final Transit Plan includes a Durham County financial contribution to build and begin running commuter rail connecting Durham to Wake County.
- The project details, overall funding plan, and schedule for implementation are not yet determined.
- The Greater Triangle Commuter Rail Planning Study is evaluating the potential for this project and is underway. When the study is complete, local partners in Durham, Wake, and Johnston Counties will decide whether and how to proceed with project implementation.

Quick and Reliable Regional Connections 27%

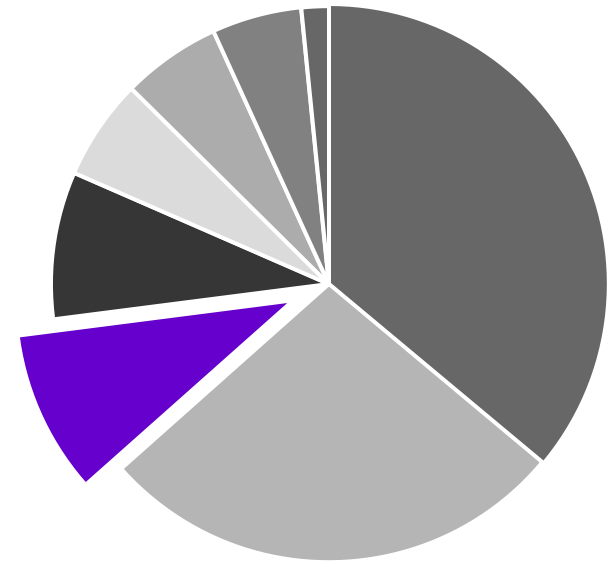


Bus Stop Improvements & Transit Centers



- Durham Station Improvements
- Countywide Bus Stop Improvements
- Village Transit Center
- North Duke Crossing Transit Center
- Regional Transit Center (RTC) Relocation
- Route 3 (Holloway) and Route 5 (Fayetteville) Bus Transit Corridors
- Route 4 (Roxboro), Route 9 (Avondale/Club/Dearborn), and Route 10 (Morehead/Chapel Hill Rd./University) Bus Transit Corridors

Bus Stop Improvements & Transit Centers 9%

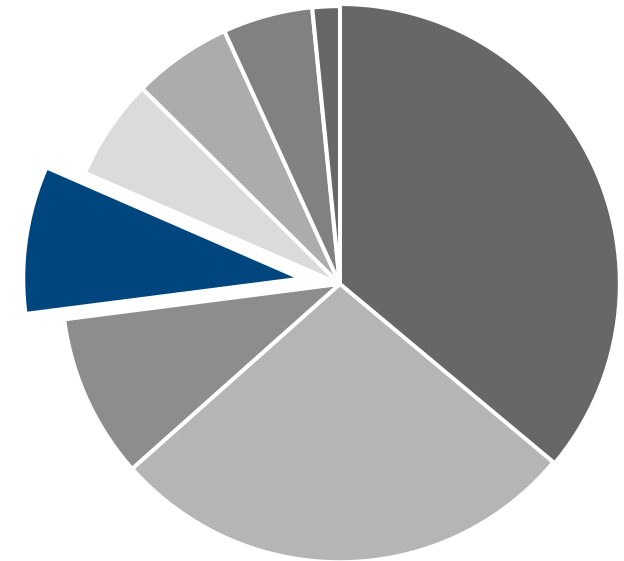


More Routes Going More Places



- Chapel Hill Route D (Durham Share) connecting Patterson Place to Chapel Hill
- GoDurham Connect (Microtransit) East and North Zones
- Vanpools or transit options to North Durham employers
- Crosstown Route from North Durham to Duke/VA Hospital
- Crosstown East Durham/The Village to NCCU

More Routes Going More Places 9%

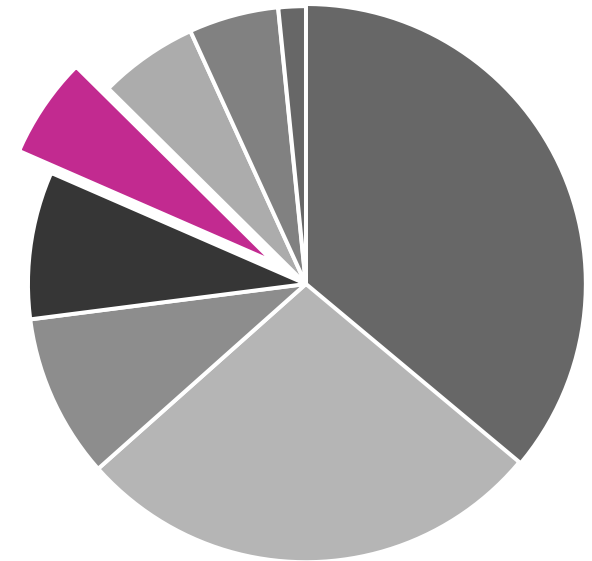


Administration & Accountability



- Staff Working Group Administrator
- Tax District Administrator – Financial Oversight Staff
- Transit Plan Administration – Program Management Staff and Project Implementation Staff
- Durham County Transportation Manager
- Governance Study Recommendations
- Equitable contracting and transit-oriented development efforts

Administration & Accountability 6%

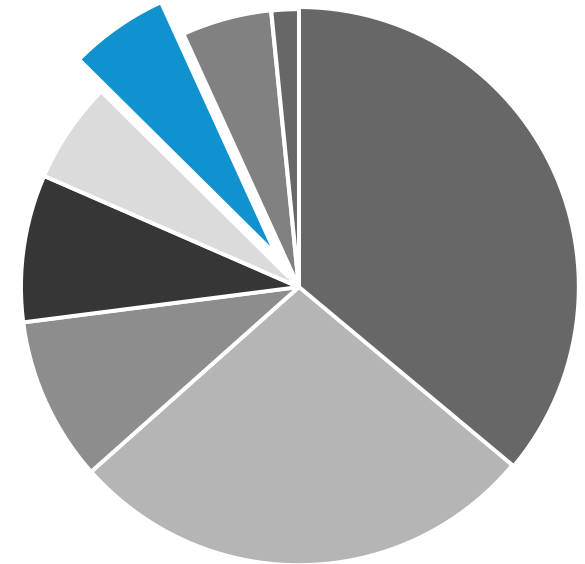


Faster, More Reliable Bus Service

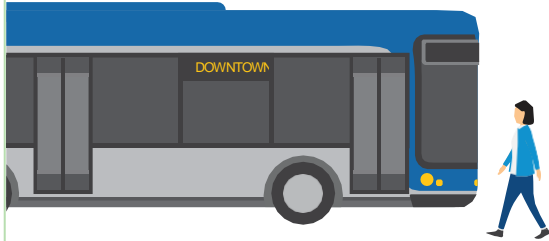


- Study for potential bus rapid transit (BRT) or bus speed and reliability infrastructure
- Bus Speed and Reliability Infrastructure (projects to help buses stay on schedule, such as traffic signal improvements, bus-only lanes, and adjusting bus stop spacing).
- Durham Station Transit Emphasis Zone

Faster, More Reliable Bus Service 6%

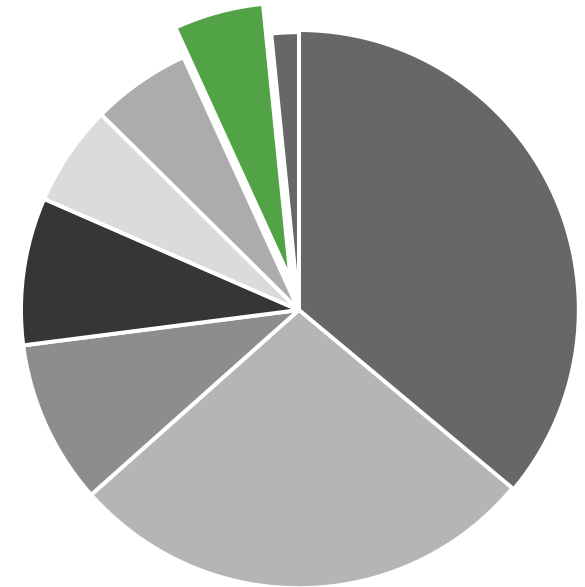


Operations & Maintenance



- Bus and Paratransit (ACCESS) Maintenance Facilities
- Bus Purchases and Replacements
- New Electric Buses

**Operations &
Maintenance**
5%

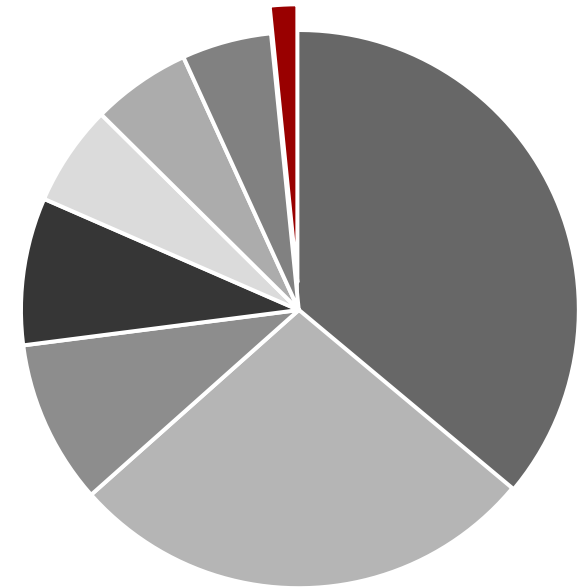


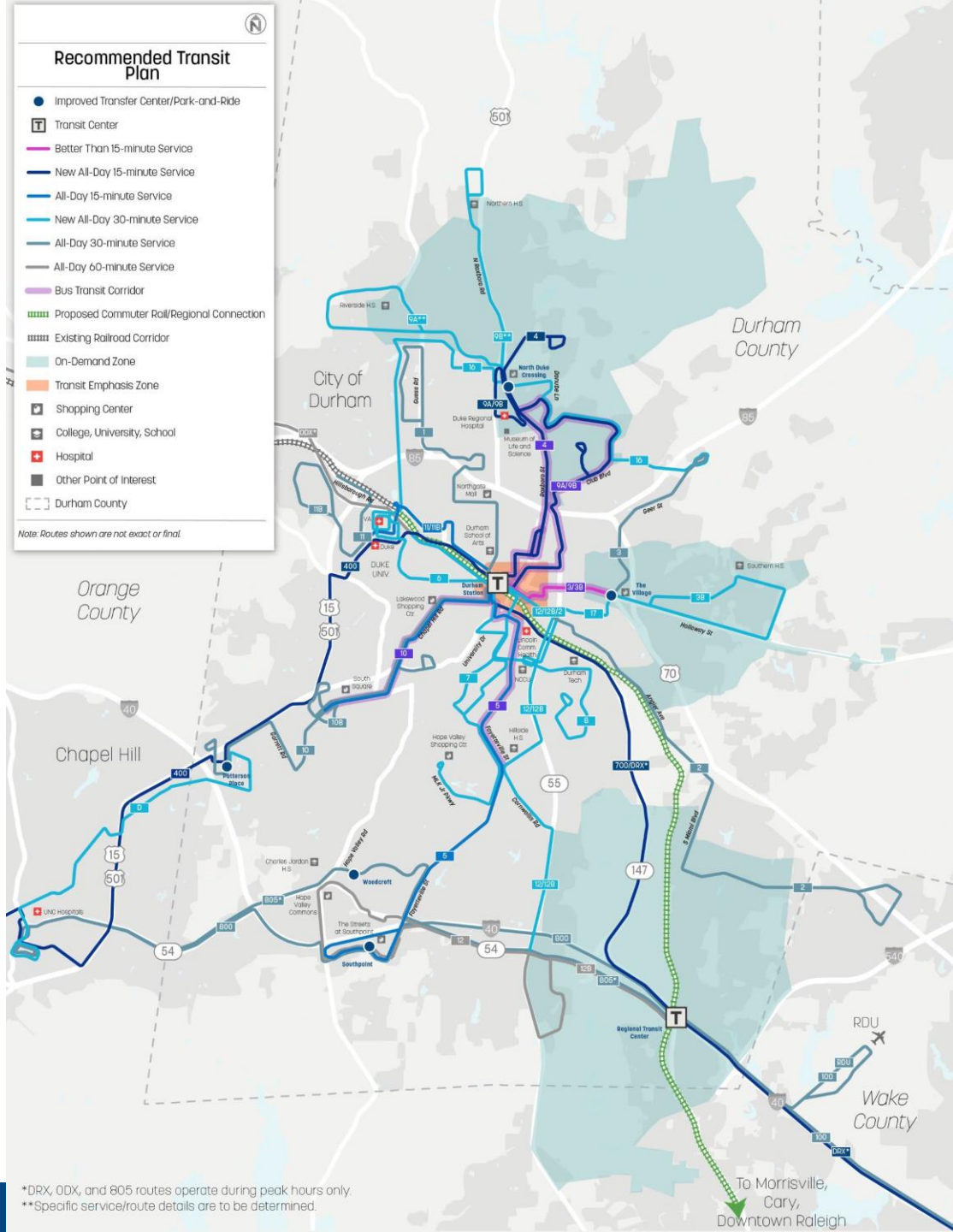
Paratransit Improvements



- GoTriangle and GoDurham Paratransit Service Expansion (ACCESS)
- Food Access for Seniors Shuttle
- GoTriangle and GoDurham ACCESS Improvement Study

Paratransit Improvements 2%



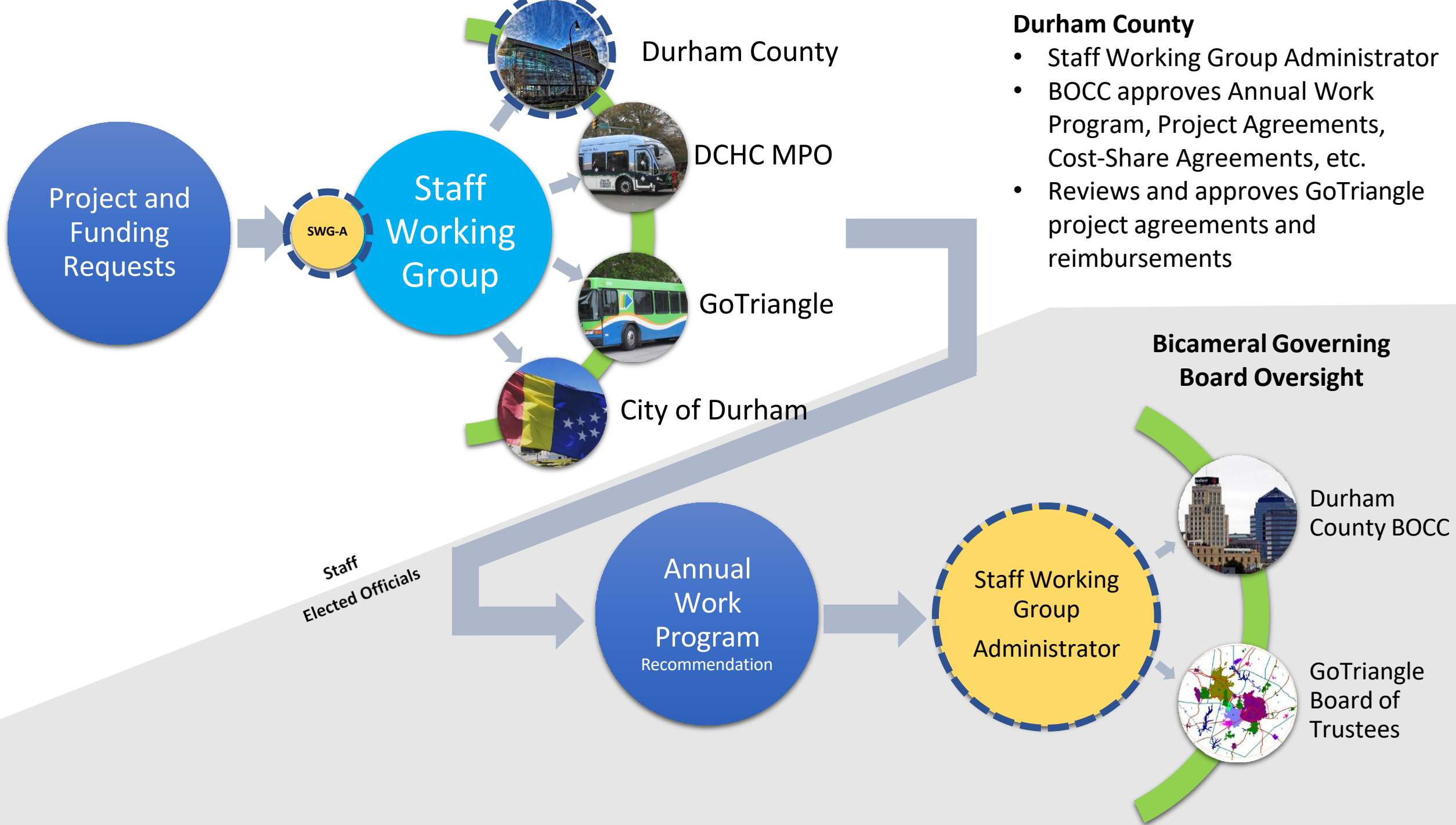


Quick and Reliable Regional Transportation Connections

- Commuter Rail Decision
 - Governance ILA: Durham Board of Commissioners must approve any cost-share agreement and any appropriation of Durham County Transit Plan revenues in the work program for the next steps for the project.
 - Capital Area MPO and GoTriangle Board of Trustees would also need to approve the next steps and funding agreements.
 - Joint MPO Subcommittee meetings and BOCC discussions and updates
 - Decision expected summer 2023
- Bus Rapid Transit
 - FY24 Work Program funds study led by DCHC MPO
 - Recommendations would be added to the next Durham County Transit Plan update and any appropriation of funding would occur through the work program.

Governance Study

- New Interlocal Agreement for Transit Governance Approved
 - Annual Work Program approved by Durham BOCC and GoTriangle BOT
 - Included GoTriangle's language that the BOT has sole discretion over the Rental Car Tax
 - Comprehensive Participation Agreement Approved
 - Added the City of Durham to the Staff Working Group
 - Requires Project Agreements and Reporting
 - Annual Work Program will include a multi-year CIP, project sheets will include more financial details and goals/deliverables
 - Project Agreements and Project Reporting In Development
 - Durham Transit Tracker coming soon
- 



Questions?

VIII. Overview of Durham County Transit Plan

Requested Action:

Receive as Information

IX. TPAC Subcommittee Update

Upcoming Subcommittee Meetings:

Subcommittee	Program Development	Community Engagement
Chair(s)	Kevin Wyrauch, Town of Cary	R. Curtis Hayes, GoTriangle
Vice Chair(s)	Shavon Tucker, City of Raleigh	Bonnie Parker, CAMPO
Next Meeting	Tuesday, 10/24 (1:30-3:30pm)	Thursday, 10/26 (1:30-3:00pm)

X. Workgroup Updates

- **Fare Workgroup**
 - Next Meeting: 10/27 @10am
- **Technology Workgroup**
 - Next Meeting: 10/19 @ 10am
- **Rail/Work Plan Workgroup**
- **Baseline Funding/MOE Workgroup**
- **Wake Bus Plan CTT**
 - Discontinued Thanks to all!

XI. Other Business

- **NCSU has signed the Wake Transit Master Participation Agreement**
- **Any other news or updates from TPAC members?**

XII. Adjourn

Next TPAC Meeting:

November 8th, 2023 (Virtual)