

Work Group Identification Worksheet

Wake Transit Workgroup IDENTIFICATION Worksheet

Convening Body:	Type	Workgroup Name
	Lead Agency	FY24 Work Plan Development – Greater Triangle Commuter Rail (GTCR) Workgroup
Contact Person/Coordinator:	Agency:	CAMPO
Anna Stokes	Phone:	(919)996-4410
	Email:	anna.stokes@campo-nc.us
Contact Person/Coordinator:	Agency:	GoTriangle
Michelle Peele	Phone:	(919)485-2036
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Purpose of the Group:

The Greater Triangle Commuter Rail (GTCR) Phase 2 Feasibility Study Summary Report is under development and will include several distinct implementation options for how the project may move forward with the ultimate decision to be based on the results of the 45-day community engagement and comment period (dates TBD) and the decisions made by the relevant governing boards (dates TBD). Given the timeline of the FY24 Wake Transit Work Plan (WTWP), which will kick off at the September 14th TPAC meeting and be distributed in draft form to the TPAC in late January, it will not be possible to know path forward for the GTCR project before significant work on the Draft FY24 WTWP is required, or potentially even before the Draft FY24 WTWP must be sent to the TPAC for review. The purpose of this group is to discuss how to incorporate the GTCR project into the Draft FY24 WTWP given the complexity of this timeline.

**While technically led by CAMPO, as CAMPO is the Lead Agency for the WT Annual Work Plan, this Workgroup is truly a joint effort between CAMPO and GoTriangle.

Specific Planned Tasks/Deliverable(s):

The deliverables expected from this Workgroup will be a series of recommendations to the B&F and P&P subcommittees during their joint fall 2022 meetings (September, October, November, and December) on how to incorporate the GTCR project into the Draft FY24 WTWP. Recommendations from this Workgroup for the may also be needed for the Recommended FY24 WTWP depending on the timing and decisions from the relevant governing boards on how the GTCR will move forward.

In order to formulate these recommendations the Workgroup will:

- Participate in discussions on the GTCR project
- Provide insight from their perspective organizations
- Discuss potential financial scenarios to be run by the B&F subcommittee
- Discuss the potential impacts of each proposed implementation scenario on the FY24 WTWP
- Request more information or analysis from GoT as needed
- Analyze any newly supplied information

Timeline for Task Completion:

Start Date 08 / 29 /2022 **End Date** 06 / 30 /2022

Delivery Cycle:

One Time

Delivery Details: When presented at the August Subcommittee meetings it was originally intended to meet biweekly through the October 25, 2022 joint B&F / P&P subcommittee meeting and then as needed through the develop of the Draft FY24 WTWP. However, at the GoT August Board meeting the schedule for the GTCR was shifted and continues to remains unclear. Therefore, this workgroup must remain flexible and respond to the GTCR plans as they are presented by GoT in the future.

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Results Presentation to and/or Approval by: Check all that apply

- | | | | |
|--|---|---|---|
| <input type="checkbox"/> TPAC Committee | <input type="checkbox"/> TPAC Cabinet | <input type="checkbox"/> Governing Boards | <input type="checkbox"/> Lead Agency-CAMPO |
| <input type="checkbox"/> PE&C Subcommittee | <input type="checkbox"/> P&P Subcommittee | <input type="checkbox"/> B&F Subcommittee | <input type="checkbox"/> Lead Agency-GoTriangle |
| <input type="checkbox"/> Other | | | |
| <input type="checkbox"/> Other | | | |

WG Members List: Add line as needed

CAMPO	<i>City of Raleigh</i>				List is a list of participating agencies, organizations, municipalities, groups, NOT specific member names.
GoT	<i>Town of Cary</i>				
GoT CE Reps	<i>Town of Morrisville</i>				
GoT Financial Reps	<i>Town of Garner</i>				
GoT GTCR Project Reps	<i>Wake County</i>				
P&P Member					
B&F Member					

Required
Recommended Only

TPAC Administrator Notes: **Received:** 08 / 17 / 2022 **Presented to TPAC:** 09 / 14 / 2022

Other Comments: This workgroup idea was presented to the B&F, P&P and CE subcommittees at their August, 2022 meetings.