Year **2022**

Subcommittee	Budget & Finance	Time Period August-January
		•

			Lead Agency(s)		Partner Subcommittee		
Task Type	Description	Task Month(s)	CAMPO	GoTriangle	B&F	P&P	PE&C
	Review and provide financial dispositions for Wake Transit Work	Aug-Jan	.,			,,	
Recurring/Annual	Plan amendment requests		X			Х	
	Review and discuss updated financial assumptions through the	Aug-Jan		V		,,	
Recurring/Annual	draft Wake Transit Work Plan development cycle			X		Х	
D / A 1	Review and provide input on the Wake Transit Work Plan FY23	A =	v			,,	
Recurring/Annual	Amendment and FY24 Development schedules	Aug	X			Х	Х
December / Americal	Review and provide input on the FY24 Wake Transit Work Plan	A	V	V		V	
Recurring/Annual	Project/Budget request form	Aug	X	X		Х	
	Review and provide input on the quarterly project status report					.,	
Recurring/Annual	and reimbursement forms	Aug-Sept		X		Х	
/	Review and provide input on the Annual Comprehensive Financial						
Tracking/Oversight	Report, ACFR (Formerly called the CAFR)	Sept-Oct		X			
	Review and provide input on the draft FY22 Wake Transit Annual	Sept-Nov					
Recurring/Annual	Progress Report			X		Х	Х
, .	Review project funding requests and make recommendations for						
Recurring/Annual	inclusion in the draft FY24 Wake Transit Work Plan	Oct-Dec	X	X		Х	
Recurring/Annual	Develop the February-July B&F Work Task List	Nov-Dec	Х				
	Receive a summary presentation of FY2022 Art Funding allocations	0.15		V		,,	
Specialized	and reimbursements	Oct-Dec		X		Х	
	Review and provide a recommendation, if needed, to the TPAC to						
	approve or deny proposed baseline funding methodology and	Aug-Oct		Х		Х	
Specialized	process adjustments to the financial policy						
		,					
	╡						
						 	1
						 	1
							<u> </u>
						ļ	<u> </u>

Year **2022**

Subcommittee Planning & Prioritization Time Period August-January

			Lead Agency(s)		Partner Subcommittee		
Task Type	Description	Task Month(s)	CAMPO	GoTriangle	B&F	P&P	PE&C
Recurring/Annual	Review and provide scope dispositions for Wake Transit Work Plan amendment requests	Aug-Jan	Х		Х		
Recurring/Annual	Review and provide input on the Wake Transit Work Plan FY23 Amendment and FY24 development schedules	Aug	X	x	Х		Х
Recurring/Annual	Review and provide input on the FY24 Wake Transit Work Plan Project/Budget request form	Aug	X	x	Х		
Recurring/Annual	Review and provide input on the quarterly project status report and reimbursement forms	Aug-Sept		x			
Recurring/Annual	Discuss disposition and summary of recommendations based on annual review of bus service performance against adopted service guidelines and performance measures	Aug-Sept	х				
Recurring/Annual	Review and provide input on the draft FY22 Wake Transit Annual Report	Sept-Nov		Х	Х		Х
Recurring/Annual	Review project funding requests and make recommendations for inclusion in the draft FY24 Wake Transit Work Plan.	Oct-Dec	х	x	Х		
Recurring/Annual	Develop the P&P February-July Work Task List	Nov-Dec	X				
Specialized	Receive presentation of bus service project prioritzation policy for discussion and finalization	Sept-Nov	Х				
Specialized	Review Wake Transit project prioritization policy for needed adjustments based on completion of bus service prioritization policy included in the Bus Plan update, if needed.	Nov-Dec	Х				

Subcommittee Community Engagement		Year 2022
		Time Period August-January

			Lead A	Lead Agency(s)		Partner Subcommittee		
Task Type	Description	Task Month(s)	CAMPO	GoTriangle	B&F	P&P	CE	
Recurring/Annual	After-Action Review: Participate in the annual Wake Transit	Aug		х				
	community engagement after-action review process							
Recurring/Annual	Project Presentations: Review updated FY18-FY23 Project	Aug		х				
	Engagement Presentations Schedule							
Specialized	CE Policy: Support engagement activites for a 45-day public review	Aug-Sept		х				
	period for the updated Wake Transit Community Engagement							
	Policy							
Specialized	CE Policy: Receive engagement summary and recommend TPAC	Sept-Oct		х				
	adoption of the Wake Transit Community Engagement Policy							
Recurring/Annual	Work Plan: Receive the Wake Transit Work Plan FY23 Amendment	Sept	х		Х	х		
	and FY24 development schedules							
Recurring/Annual	Work Plan: Review and provide feedback on the the FY24 Wake	Oct-Nov		х				
	Transit Work Plan CE Strategy							
Recurring/Annual	Work Plan: Review and provide feedback on draft FY24 Wake	Dec-Feb		х	Х	Х	Х	
	Transit Work Plan communications materials							
Recurring/Annual	Project Presentations: Receive CE Strategy/Engagement Plan	Aug-Jan		х				
	presentations and progress updates from Wake Transit Project							
	Sponsors (not limited to those listed on the project presentation							
	schedule)							
Recurring/Annual	Communications Activities: Provide ongoing support for Wake	Aug-Jan		х				
	Transit engagement and communications activities being							
	conducted in the region							
Recurring/Annual	Communications Materials: Receive and provide feedback on	Aug-Jan		Х				
	Wake Transit program print and electronic materials developed for							
	distribution to the public or for partner use. (Note: GoT provide a							
	list of any planned materials)							
Recurring/Annual	Annual Report: Support the development of the Wake Transit	Sept-Nov		х				
	Financial Update and Annual Progress Report for distribution in							
	December							
Recurring/Annual	Performance Tracker: Receive bi-annual presentation on updates	Aug-Jan	х					
	to Performance Tracker							

Recurring/Annual	Surveys: Receive ongoing updates on transit related survey plans,	Aug-Jan		х		
	processes and final reports (household survey, onboard results,					
	ridership input, etc.)					
Specialized	Surveys: Review and recommend a standardized single	Aug-Jan	х	х		
	demographics questions and implement for Wake Transit program					
	and project engagment activities					
Specialized	CE Performance Targets: Review and provide feedback on	Aug-Jan		х		
	methodology to help set performance targets for effective					
	engagement with Wake County community members					
Recurring/Annual	Subcommittee Admin: Develop the CE the February-July Work Task	Nov-Dec	х			
	List					