

WAKE TRANSIT PLAN

Transit Planning Advisory Committee

TPAC REGULAR MEETING

April 20, 2022

9:30AM – 11:30PM

GO FORWARD
A COMMUNITY INVESTMENT IN TRANSIT

I. Welcome and Introductions

Gaby Lawlor, TPAC Chair

II. Adjustments to the Agenda

Gaby Lawlor, TPAC Chair

III. General Public or Agency Comment

Reminder: Public comments are limited to 3 minutes.

Gaby Lawlor, TPAC Chair

IV. TPAC Meeting Minutes

Attachment A

Requested Action:

Consider adoption of the draft February TPAC meeting minutes.

Gaby Lawlor, TPAC Chair

V. FY 2022 4th Quarter Amendments

Attachments B&C

Shelby Powell, CAMPO

FY 2022 Q4 Amendments

- Major Amendments

- TC-002-AB GoTriangle Farebox Upgrades & Mobile Ticketing Technology
- TC-002-AA City of Raleigh Farebox Technology Upgrades

- ▶ Minor Amendments

- ▶ Period of Performance Extensions on 42 Wake Transit Projects
 - ▶ City of Raleigh (16)
 - ▶ GoTriangle (17)
 - ▶ Town of Cary (8)
 - ▶ Town of Holly Springs (1)

Major Amendments

Capital Budget Amendment Requests							
Agency	Project ID	Project Title	Original Funding Allocation	Funds Remaining to Re-Encumber	Recommended Extension	Funding/Scope Impact	Reason for Major/Minor Amendment Status
GoTriangle	TC002-AB	Farebox Upgrades and Mobile Ticket Technology	\$1,400,000	\$508,947	2 years (12/31/2024)	(\$750,000)	Major Amendment: Project is requesting to unencumber roughly 50% of the project allocation to return to Capital Fund balance. Also, extension of project period of performance and re-encumbrance of balance of funds.
City of Raleigh	TC002-AA	Farebox Collection Technology Upgrades	\$ 1,600,000	\$ -	N/A	(\$1,278,121)	Major Amendment: Project is requested to be closed and remaining funds unencumbered and returned to Capital Fund Balance.

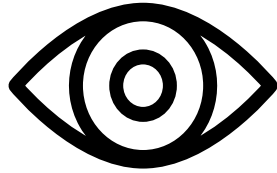
- Discussion or Questions

Minor Amendments

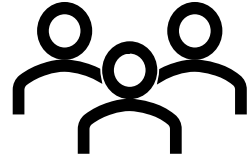
- Period of Performance Extension – refer to Attachment A

▶ Discussion or Questions

Q4 FY22 Amendments | 3/29 – 4/27



217 views



6 participants



6 comments

4Q Amendments: Next Steps

- Public Comment Period – March 29 – April 27, 2022
- CAMPO/GoTriangle Approvals – May 2022

V. FY 2022 4th Quarter Amendments

Requested Action:

Recommend approval of the 4Q Amendment Requests to the governing boards, pending outcomes from the public comment period.

Shelby Powell, CAMPO

VI. GoTriangle Wake Transit Staff Resources Review

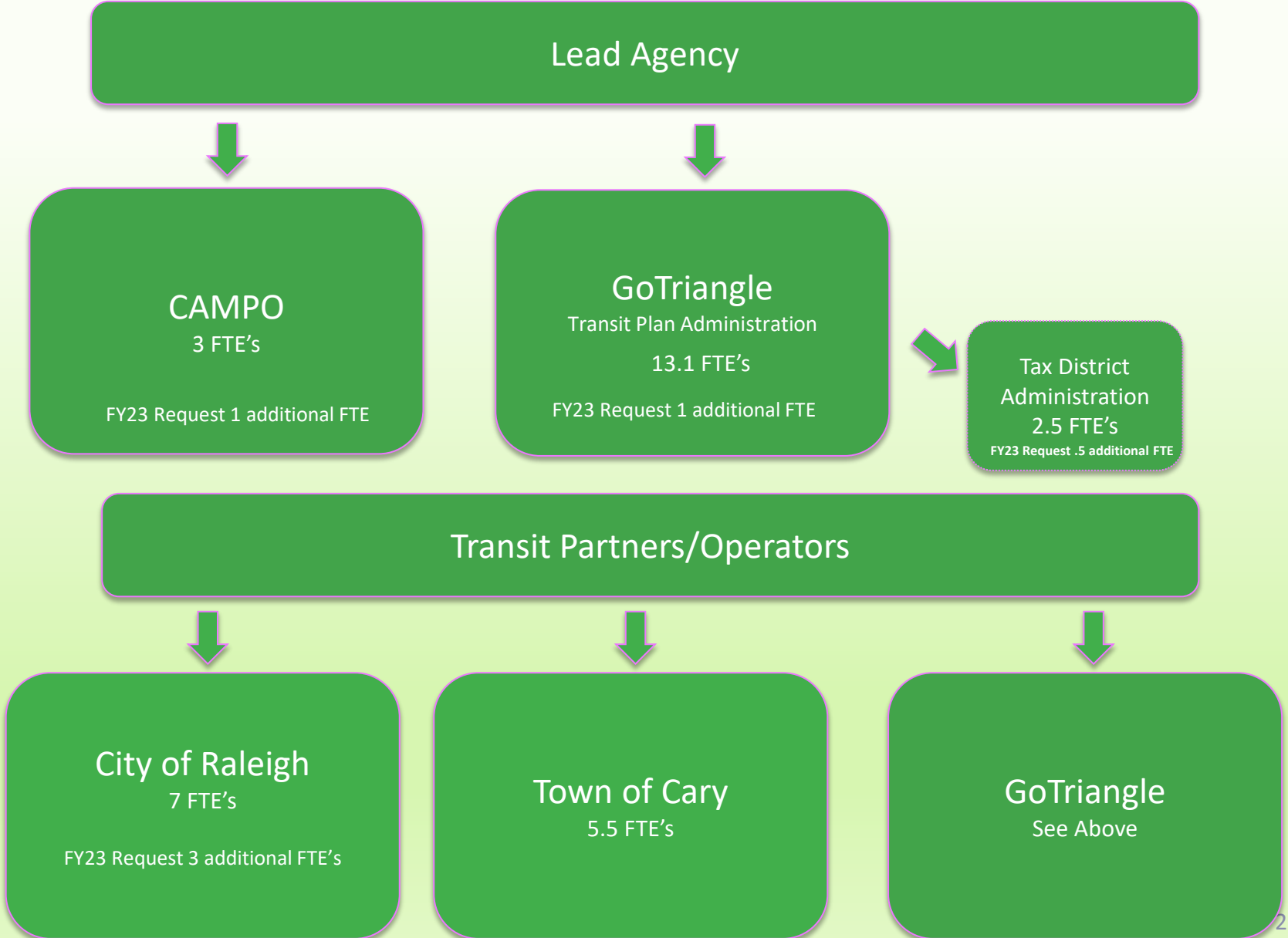
Attachment D

Michelle Peele and Sandra Freeman, GoTriangle

GO FORWARD
A COMMUNITY INVESTMENT IN TRANSIT

Wake Transit Plan – Staff Responsibility

Wake Transit Plan – Staff Allocation



Wake Transit Plan – GoTriangle Staff Allocation

<u>Work Plan Category</u>	<u>Equivilant FTE</u>
Tax District Administration	2.5
Transit Plan Administration	13.1
Total FTE's	15.6

<u>Transit Plan Project</u>	<u>Equivilant FTE</u>	<u>Project Code</u>
Tax District Administration Finance Team	2.5	TO001-F
Regional Technology Integration	0.6	TO002-Y
Public Engagement Team	3.5	TO002-AT
Communications Coordinator	1.0	TO002-AU
Transit Service Planner	1.0	TO002-A2
Project Implementation Director	0.6	TO002-S
Project Implementation Staff	4.5	TO002-AQ
Wake Transit Program Coordinator	0.5	TO002-T
Paralegal	1.0	TO002-R
Performance Data Analyst	0.4	TO002-U
Total	15.6	

Wake Transit Plan – GoTriangle

What we do



Financial - Collect, Invest, Report and Manage - \$120M Annually in Revenues and growing



Operating – Project sponsor of 14 Bus Operation categorized projects



Capital – Project sponsor of over 20 Capital Projects / \$~45M Wake Transit Plan Funding



Legal – Wake Transit Agreements, Contracts, Extensions, Real Estate and Support



Communications / Engagement – Develop strategic activities, campaigns, content, and tools designed to champion organizational goals. Cultivate effective methods for fostering community relationships and trust through transparent conversations and meaningful connections with all transit stakeholders.



Youth GoPass and Mobile Ticketing lead, Technology integration, Bus performance statistics and Data analytics, Call Center, various technical support and many other task.

Wake Transit Plan – GoTriangle Staff Key Responsibilities

Tax District Administration - 2.50 Full Time Equivalent Staff

- Transit Annual Plan Budget Process
- Annual Work Plan coordination
- Invoice reconciliation and payment of Transit Partner invoices
- Revenue Collection and Reconciliation
- Portfolio Management and Investments
- Transit Plan Financial Documents and Strategy
- Budget Ordinance creation and compliance
- Annual Comprehensive Financial Results (Transit Plan Audit)
- Financial Reporting and Reimbursement Process
- Validate deliverables and financials on agreements and exhibit A's
- Financial Modeling for Transit Plan viability
- Coordination with Financial Consultant on all aspects of debt issuance
- Manage financial aspects of agreements for the expansion projects.
- Transit Plan Amendment Process Coordination and Board Presentation
- Financial Modeling for various Transit Plan initiatives and studies
- Financial Compliance to the Adopted Policy and Guidelines
- Coordinate with the TPAC and its sub-committees on financial aspects of transit plan implementation.
- Ongoing coordination and engagement with project sponsor on misc. activities

Wake Transit Plan – GoTriangle Staff Key Responsibilities

Transit Plan Administration – 13.1 Full Time Equivalent Staff

- Capital Project Management (oversight, document, regulatory, etc.)
- Capital Project Implementation (Architecture, Design, Engineering, etc.)
- Technical support for bus stop and park-and-ride improvements
- Feasibility analysis and implementation oversight on Capital Projects
- Bus Operations Management (Planning, Liaison, coordination, etc.)
- Coordinate with CAMPO on updates to the multi-year operating program
Wake Bus Plan Update
- Program Manager for the Wake Transit Bus Plan Update
- Grant and Contract Administration; Procurement
- Concurrence Policy compliance
- FTA / Government policy and guidelines compliance
- Planning and Technical project management team support
- Coordinates with FTA, NCDOT, and local agencies on policy and technical matters related to transit corridor implementation.
- Service planning and implementation
- Coordination on the development of transit service proposals and plans
- Coordinate with Municipalities on various transit related impacts

Wake Transit Plan – GoTriangle Staff Key Responsibilities

Transit Plan Administration – 13.1 Full Time Equivalent Staff

- Process Development on Lead Agency initiatives
- Miscellaneous Lead Agency Responsibilities
- Manage, track, monitor service quality metrics and standards
- Complete Bus service standards for TPAC
- Quarterly progress report activities
- Development of reports from Business Intelligence System and Project Management software
- Data analytics and reports
- Youth GoPass administrator
- Draft and provide Operating and Capital Agreements
- Draft language for any proposed and agreed upon Agreements
- Provide fully executed agreements to partners
- Period of performance tracking and agreement adjustments
- Draft and track Exhibit A's
- Project Groupings for Transit Work Plan Agreements
- Miscellaneous Legal and Real Estate Services
- Project level legal services
- Project level real estate services

Wake Transit Plan – GoTriangle Staff Key Responsibilities

Transit Plan Administration – 13.1 Full Time Equivalent Staff

- Annual Transit Work Plan Involvement
- Transit Plan Update stakeholder
- Technical and advisory committee representation for transit projects
- Year-End Annual Report Creation
- Manage the Regional technology initiatives across multiple transit agencies
- Public Engagement and Communication Lead Agency responsibilities
- Public Engagement summary for Governing Boards
- Public Engagement / Communication and Marketing lead
- Create and coordinate various Wake Transit Communications
- Oversees maintenance and updating of project websites and social media
- Develop and update Wake Transit communications strategy
- Primary liaison for Wake Transit communications
- Maintain the Wake Transit Contact Database for engagement and outreach
- Review and revise the Public Engagement (PE) Plan and outreach schedule
- Coordinate with transit partners on Wake Transit engagement needs and assistance
- Lead, collect and share public input with project sponsors on various studies and initiatives

Wake Transit Plan – GoTriangle Staff Key Responsibilities

Transit Plan Administration – 13.1 Full Time Equivalent Staff

- Create and update checklists, templates and other key resources made available to project sponsors.
- Assist in the creation of information required for various outreach
- Coordination with partners and Municipalities on Wake Transit public Events
- Creation of press release and news articles for various Wake Transit items
- Manages media relations for the Wake Transit Plan
- Miscellaneous media campaign creation to benefit Wake Transit
- Review and provide public engagement plan recommendations for discussion with subcommittees
- Wake Transit Public Engagement Policy compliance
- Compile and evaluate data for the Wake Transit Engagement Calendar
- Public involvement tasks
- Ensures relevant inquiries or concerns are responded to in a timely manner
- Brand Marketing and development of a consistent look and feel for Wake Transit
- Program management of community and customer survey's

Questions

VI. GoTriangle Wake Transit Staff Resources Review

Requested Action:

Receive as Information.

Michelle Peele and Sandra Freeman, GoTriangle

VII. Regional Fleet and Facilities Study Update

Jay Heikes, GoTriangle

Regional Fleet and Facilities Study

TPAC Update

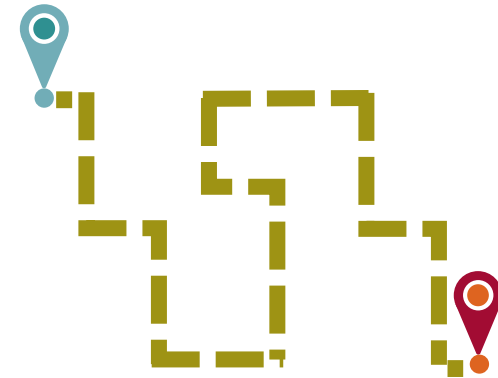
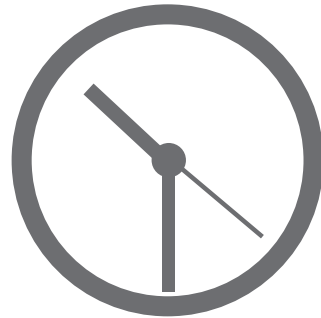
April 2022

- Background
- Study work to date
- Nelson Road concept design
- Next steps



Study Context

- GoTriangle maintenance facility is at capacity
- Transit plans will include expansion service and more buses
- Proactive planning is necessary to ensure facility capacity does not limit ability to deliver service



Goals

- Create additional O&M capacity for fixed-route and demand response service
- Maintain or reduce non-revenue miles
- Improve physical environment for O&M staff
- Adopt achievable plan



Key Findings to Date

- Existing Nelson Road Facility is optimally located for existing and future GoTriangle services
- Design year (2050) fleet size of 120 vehicles warrants a single facility
- Expand and renovate GoTriangle BOMF to accommodate existing and future needs
- Future need to relocate Paratransit maintenance and servicing

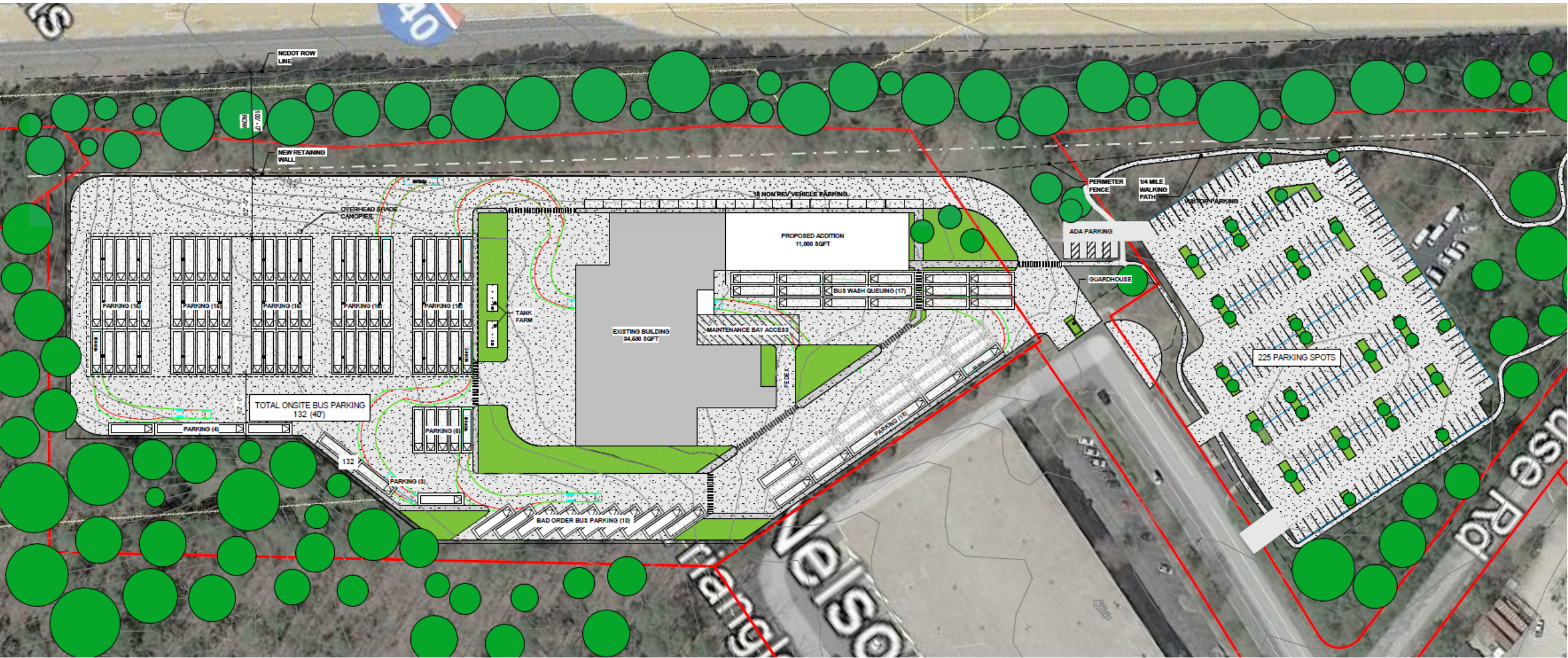


Work to Date

- Collect data and ID program needs
- Fleet and deadhead projection through 2050
- Analysis of optimal facility size and location
- Finding: GoTriangle BOMF optimally located for service area
- Develop and refine test-fit for expansion and renovation
- Develop and refine concept design



Concept Design



Next Steps

- Complete schematic Design (15%) (June)
- Determine phasing of improvements, program into CIPs
- issue RFQ for PE in FY23 Q1/Q2 for initial phase(s).
- Secure construction funding for initial phase(s), including federal grant applications

FY 23 Transit Plan Requests

PE for initial phase(s) of renovation

Wake	Durham	Orange	Total
\$350,000	\$100,000	\$50,000	\$500,000
70%	20%	10%	100%





Questions

VII. Regional Fleet and Facilities Study Update

Requested Action:

Receive as Information.

Jay Heikes, GoTriangle

VIII. FY2023 Recommended Wake Transit Work Plan

Attachment E

Shelby Powell and Evan Koff, CAMPO &
Steven Schlossberg, GoTriangle

FY 2023 Work Plan Development Schedule - Important Dates

ACTION	DATE
TPAC Considers Recommending Work Plan for Adoption	April 20 th
CAMPO/GoTriangle Public Comment Period for Recommended Work Plan	April 29 th – May 29 th
FY23 Recommended Wake Transit Work Plan Public Hearing - CAMPO Executive Board	May 18 th
CAMPO TCC Considers Recommendation of Adoption	June 2 nd
CAMPO Executive Board Considers Adoption	June 15 th
GoTriangle Board of Trustees Considers Adoption	June 22 nd



Wake Transit Recommended Work Plan – FY23 Modeled Revenues

(in millions)

	FY23 Draft	FY23 Recommended	B/(W)
Local			
½ Cent Local Option Sales Tax	104,000	107,500	3,500
Vehicle Rental Tax	3,200	3,800	600
\$7.00 Vehicle Registration Tax	6,940	6,940	-
\$3.00 Vehicle Registration Tax	2,970	2,970	-
Subtotal Local:	117,110	121,210	4,100
Federal	497	497	-
State	-	-	-
Farebox	520	-	(520)
Total FY 2023 Modeled Sources	118,127	121,707	3,580

FY23 Fares Removed

FY21 Actuals: Local Revenue - \$117M
FY23 Wake Transit Farebox Budgeted – Zero Dollars

FY22 YTD - Actuals
 ½ cent Sales Tax (July-Jan) - \$68.7M
 Registration Fees (July-Mar) - \$7.0M
 Vehicle Rental (July-Mar) - \$2.9M
 Total - \$78.6M



Wake Transit Recommended Work Plan – FY23 Modeled Expenditures

(in millions)

Operating Expenditures

	FY23 Draft	FY23 Recommended	B/(W)	
Bus Operations	\$21,500	\$21,640	(\$140)	C.P.H increase
Community Funding Area	2,084	2,084	-	
Other Bus Operations	518	92	426	Fare Suspension Savings
Transit Plan/Tax District Administration	5,686	6,032	(346)	
Total FY 2023 Modeled Operating	\$29,788	\$29,848	(\$60)	Incr. Staffing Costs

Community Funding Area (Pending project selection) - \$903K

Wake Transit Recommended Work Plan – FY23 Modeled Expenditures

(in millions)

Capital Expenditures

Capital Projects	FY23		B/(W)
	FY23 Draft	Recommended	
Maintenance Facility	\$ 16,910	\$ 16,910	\$ -
Transit Center/Transfer Point Improvements	7,407	7,757	(350)
Park-and-Ride Improvements	5,840	5,840	-
Bus Stop Improvements	4,115	4,115	-
Technology	1,082	1,082	-
Total Bus Infrastructure	\$ 35,353	\$ 35,703	\$ (350)
Bus Rapid Transit	\$ 7,630	\$ 7,630	\$ -
Bus Acquisition*	3,653	3,653	-
Total Projects Modeled (excl. Bus Infrastructure)	\$ 11,283	\$ 11,283	\$ -
Total Capital	\$ 46,636	\$ 46,986	\$ (350)

Allocation to Wake Capital Reserve \$44.8M

* - Includes ADA and Support Vehicles

Notable Modifications From Draft FY 2023 Work Plan to FY 2023 Recommended Work Plan

OPERATING PROJECTS

- **1.0 FTE request from CAMPO for new Senior Transit Planner/Analyst**
 - TO002-BC: New Senior Planner – FY23 Allocation: ~\$158K
- **Increases to Cover Competitive Hiring Market for Town of Cary Staff**
 - TO002-N, AC, AD, AE, & AV: Increase - ~\$59K
- **Additional 0.5 FTE for GoTriangle’s Finance Team (Tax District Administration); Re-Allocation of 0.4 FTE from Paralegal to Legal & additional 0.4 FTE for Real Estate services**
 - TO001-F & TO002-R: Increase - ~\$129K
- **GoTriangle Bus Operations Cost Per Hour Increase**
 - TO005: A, C, D, X, & AS: Increase - \$140K
- **FY23 Fare Suspension Impact (Youth GoPass, Hold Harmless, Mobile Ticketing)**
 - Decrease - \$425K
- **Community Funding Area Program**
 - Town of Fuquay-Varina: Transit Feasibility Plan (New Project: FY23 Allocation: \$50K)
 - Town of Apex: GoApex Route 1 Fixed-Route Circulator (Increase ~\$16K)
 - Reserve (Decrease ~\$66K)

DRAFT WORK PLAN OPERATING BUDGET VS. RECOMMENDED OPERATING BUDGET
(FY23 ALLOCATION & HORIZON)

BUDGET CATEGORY	DRAFT FY 23 BUDGET	RECOMMENDED FY23 BUDGET	CHANGE	DRAFT HORIZON BUDGET	RECOMMENDED HORIZON BUDGET	CHANGE
TAX DISTRICT ADMIN (TO001)	\$513,871	\$551,371	\$37,500	\$4,990,575	\$5,608,288	\$617,713
TRANSIT PLAN ADMIN (TO002)	\$5,171,764	\$5,479,394	\$307,630	\$49,754,088	\$52,441,580	\$2,687,492
BUS OPERATIONS (TO003, 004, 005)	\$24,102,125	\$23,766,721	\$(335,404)	\$299,913,526	\$300,353,361	\$439,835
BRT OPERATIONS (TO006)	\$0	\$0	\$0	\$19,555,814	\$19,555,814	\$0
WAKE TRANSIT TOTAL	\$29,787,760	\$29,797,486	\$9,726	\$374,214,003	\$377,959,043	\$3,745,040

Notable Modifications From Draft Work Plan to Recommended Work Plan

CAPITAL PROJECTS

- **Fund Town of Fuquay-Varina's CFAP planning study to determine local and regional need**
 - New Project: TC003-S – \$50K
- **GoTriangle Expansion of Bus Operations and Maintenance Facility (Wake County Share)**
 - Request to move \$350K of FY24's original \$2.28M in Planning and Design funding into FY23.

DRAFT WORK PLAN CAPITAL BUDGET VS. RECOMMENDED CAPITAL BUDGET
(FY23 ALLOCATION & HORIZON)

BUDGET CATEGORY	DRAFT FY23 BUDGET	RECOMMENDED FY23 BUDGET	CHANGE	DRAFT HORIZON BUDGET	RECOMMENDED HORIZON BUDGET	CHANGE
VEHICLE ACQUISITION (TC001)	\$3,652,840	\$3,652,840	\$0	\$14,2163,731	\$14,2163,731	\$0
BUS INFRASTRUCTURE (TC002)	\$34,271,713	\$34,621,713	\$350,000	\$319,581,130	\$319,581,130	\$0
OTHER CAPITAL (TC003)	\$1,081,600	\$1,131,600	\$50,000	\$14,168,621	\$14,218,621	\$50,000
COMMUTER RAIL TRANSIT (TC005)	\$0	\$0	\$0	\$31,710,371	\$31,710,371	\$0
BRT OPERATIONS (TC006)	\$7,630,000	\$7,630,000	\$0	\$259,655,078	\$259,655,078	\$0
WAKE TRANSIT TOTAL	\$29,787,760	\$29,797,486	\$400,000	\$767,278,931	\$767,328,931	\$50,000

INCLUDED IN THE DRAFT PLAN

OPERATING PROJECTS

- **Continue Operating Projects Initiated in Prior Fiscal Years (Multiple Partners)**
- **New Route 9 - Hillsborough Street (City of Raleigh)**
- **Marketing for Bus System Expansion (City of Raleigh)**
- **3.0 FTE's (City of Raleigh)**
 - Fiscal Analyst
 - Engineering & Construction Management
 - Senior Real Estate Analyst
- **1.0 FTE (GoTriangle)**
 - Project Implementation Team



INCLUDED IN THE DRAFT PLAN

CAPITAL PROJECTS

■ Bus Stop, Park-and-Ride and Transfer Point Improvements

- GoRaleigh
- GoCary
- GoTriangle
 - New Hillsborough / I-440 Park-and-Ride (Construction)

■ Transit Center Land Acquisition, Design, and Updates

- Midtown Transit Center
- Triangle Town Center Updates
- East Raleigh Community Transit Center

■ Maintenance Facility Improvements

- Expansion of GoRaleigh Operations Facility (Design / Construction)
- GoRaleigh / GoWake Access Paratransit Maintenance & Operations Facility (Design)
- Raleigh Union Station Bus Facility (Construction / Art Installation)

■ Technology Investments



INCLUDED IN THE DRAFT PLAN

CAPITAL PROJECTS CONTINUED

■ Vehicle Acquisition

• GoRaleigh

- Fixed Route Vehicles
- Paratransit Vehicles
- Support Service Vehicles

• GoTriangle

- Fixed Route Vehicles

■ Bus Rapid Transit

- Southern Corridor Bus Rapid Transit Facility
 - Art Retention Fee
 - Project Development and Final Design



VIII. FY2023 Recommended Wake Transit Work Plan

Attachment E

Requested Action:

Recommend approval of the FY 2023 Wake Transit Work Plan to the Wake Transit governing boards.

Shelby Powell and Evan Koff, CAMPO &
Steven Schlossberg, GoTriangle

TPAC Roll Call Vote:

1. Approve February Meeting Minutes
2. Recommend approval of the FY22/Q4 Work Plan Amendment Requests
3. Recommend approval of the FY23 Wake Transit Work Plan
4. Release the FY23 Recommended Work Plan for public review and comment (April 29th – May 29th)

IX. Community Engagement Strategy and Materials for the Recommended FY2023 Wake Transit Work Plan

Attachments F&G

Curtis Hayes, GoTriangle

FY23 Wake Transit Work Plan Adoption Schedule

Date	Activity
2/9/2022	TPAC considers draft FY2023 Work Plan for public release
2/14/2022	30-day public comment period opens for draft FY2023 Work Plan
3/16/2022	30-day public comment period closes for draft FY2023 Work Plan
★ 4/20/2022	TPAC considers recommending FY2023 Work Plan for adoption
4/29/2022	30-day public comment period opens for recommended FY2023 Work Plan
5/18/2022	Public hearing on recommended FY2023 Work Plan during CAMPO Executive Board meeting (4 p.m.)
5/29/2022	30-day public comment period closes for recommended FY2023 Work Plan
6/15/2022	CAMPO Executive Board considers recommended FY2023 Work Plan for adoption
6/22/2022	GoTriangle Board of Trustees considers recommended FY2023 Work Plan for adoption

Engagement Activities

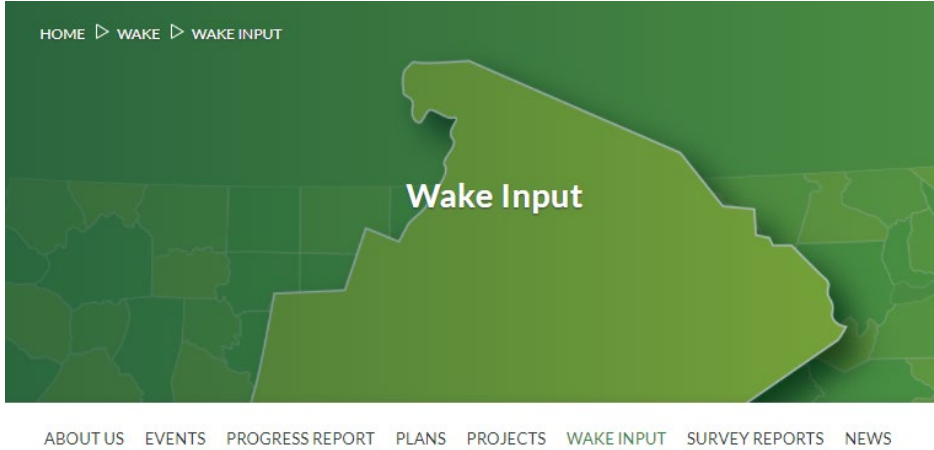
Recommended FY23 Wake Transit Work Plan

April 29 – May 29
Public Comment Period

April 28	Send recommended Work Plan public comment period reminder to CE Subcommittee/TPAC members with link to Partner Portal.
April 29	Recommended Work Plan public comment period opens: <ul style="list-style-type: none"> • Direct email to individuals who commented on the draft Work Plan with recommended plan information and link to FAQs. • Social media begins. • Email announcement to Wake County contacts.
May 3	Post Public Hearing announcement on GoFowardNC.org, GoTriangle and CAMPO websites. Begin social media posts.
May 5	Wendell Market - confirmed
May 7	Ritmo Festival (Cary) – confirmed
Apex – May 12 Cary – May 20 Raleigh – May 19 Garner – May 27 Glenwood 5 – May 11	Night Markets – Cary, Apex, Garner, and Raleigh (2)
May 7	PeakFest (Apex)
Saturdays (weekly)	Western Wake Farmers Market (Morrisville)
May 14	Morrisville Springfest
TBD	Wake County Public Library System
TBD	StepUp Ministries (Raleigh)
TBD	Crosby-Garfield Advocacy Group
TBD	Wake Habitat for Humanity
TBD	El Pueblo
TBD	El Centro Hispano
TBD	Dorcas Ministries
May 18, 4 pm	Public hearing hosted at regular CAMPO Executive Board Meeting.
May 29	Recommended Work Plan public comment period closes.
May 30	<ul style="list-style-type: none"> • Remove active recommended Work Plan content and replace with adopted Work Plan place savers. • Update the partner portal and archive pages as needed. • Close recommended Work Plan comment box to responses. • Distribute final public comments to TPAC Partners.

Recommended FY23 Wake Transit Work Plan | April 29 – May 29

- News release
- Website content
- Social media posts/schedule
- Social media graphics
- Comment process
- Engagement strategy
- Flyer
- Email
- Comments due 5 p.m., April 27
to rhayes@gotriangle.org



Recommended FY2023 Wake Transit Work Plan available for community review

The recommended FY2023 Wake Transit Work Plan is available for community review during a 30-day comment period from April 29 to May 29. A total of \$121.7 million is budgeted in the recommended Work Plan for FY23. It is estimated that \$107.5 million of that total will be collected through the transit-dedicated, half-cent sales tax, with the balance derived from a mixture of other funding sources. Ongoing and completed project studies have provided updated cost and schedule information that planning partners used to evaluate and rebalance the FY23 Work Plan budget, as well as multi-year investment strategies through FY2030.



[Comment](#)

[Media Kit](#)

[Work Plan](#)

Comment | Survey

Recommended FY23 Wake Transit Work Plan

Para leer esta información en español, ponga "Translate" a la derecha de la pantalla.

WAKE TRANSIT FISCAL YEAR 2023 WORK PLAN

Each year, the Wake Transit partners develop and approve a Work Plan that outlines the operating and capital investments that will be funded during the next fiscal year (July-June).

Public input is vital to the planning process. Community members were invited to submit their comments on the draft Work Plan earlier this year. Feedback received was incorporated into the recommended FY2023 Wake Transit Work Plan, which is now available for community review. You are invited to submit your comments through May 29.

Thank you for your time and participation in this effort to improve and optimize the Wake Transit program.

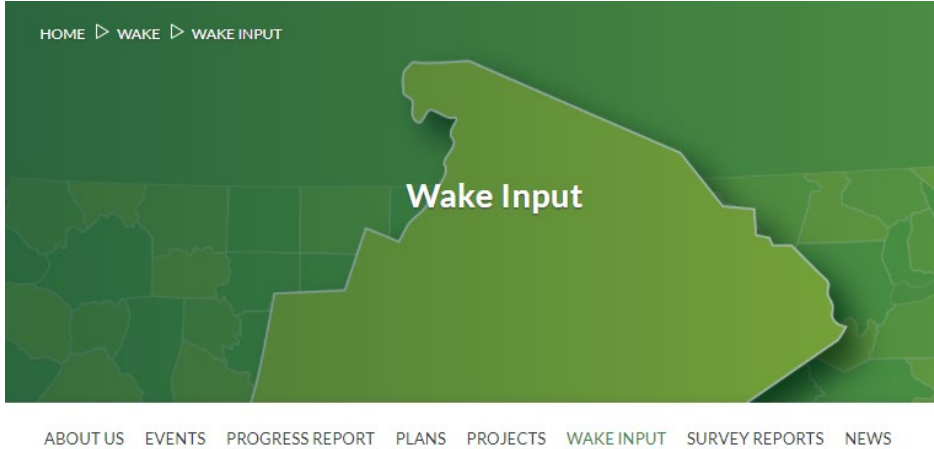
Please find a PDF of the recommended FY23 Wake Transit Work Plan [here](#).

Para leer esta información en español, ponga "Translate" a la derecha de la pantalla.

Please provide your comments on the recommended FY23 Wake Transit Work Plan.

Logged in as Curtis Hayes

Comment



Recommended FY2023 Wake Transit Work Plan available for community review

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[Comment](#)



[Media Kit](#)

[Work Plan](#)

Media Kit



NewsRelease_Recommended WTWP.docx



Recommended FY2023 Wake Transit Work Plan Website Content.docx



SocialMediaBriefs_RecommendedWorkPlan.docx



Wake Transit Recommended One Pager.pdf



Wake Transit Recommended Post Card.pdf



We Heard You_Recommended FB_TW V2.png



We Heard You_Recommended FB_TW V3.png



We Heard You_Recommended IN V2.png



We Heard You_Recommended IN V3.png



We Heard You_Recommended_FB.png



We Heard You_Recommended_IN.png



We Heard You_Recommended_TW.png

Social Media Posts | Graphics

Twitter

Facebook

Instagram



Support the Effort!

- Distribute materials via mail lists, social media channels, post on websites, etc.
- Post flyers around your facilities and bus stops.
- Reach out to your media outlets.
- Word-of-Mouth (Staff and elected officials)
- Attend an event and assist with tabling
- Share your plans with GoTriangle, CAMPO
- Add events to the GoForward Calendar

What are the Wake Transit partners doing? How can you get involved? What projects are in process?

Check out the calendar below for announcements on open houses, public meetings, upcoming surveys and all things Wake Transit related!

[Submit your events here!](#)

Wake Transit Activities & Events

Today ◀ ▶ April 2022 ▼ Week Month Agenda

Sun	Mon	Tue	Wed	Thu	Fri	Sat
27	28	29	30	31	Apr 1	2
3	4	5	6	7	8	9
Rapid Bus Extensions Study - Western (Cary to RTP) and Southern (Garner to Clayton) - https://wakebrttextensionsstudy.com						
10	11	12	13	14	15	16
Rapid Bus Extensions Study - Western (Cary to RTP) and Southern (Garner to Clayton) - https://wakebrttextensionsstudy.com						
17	18	19	20	21	22	23
		7pm Five Points Glen				1pm Wake BRT: Sou
24	25	26	27	28	29	30
Rapid Bus Extensions Study - Western (Cary to RTP) and Southern (Garner to Clayton) - https://wakebrttextensionsstudy.com						
		7am Wake BRT: Wes 11am Wake BRT: We			5:30pm Wake BRT: S	8am Wake BRT: Wes 9am Wake BRT: Wes

Google Calendar

<https://goforwardnc.org/county/wake-county/events-activities/>

GO FORWARD
A COMMUNITY INVESTMENT IN TRANSIT

IX. Community Engagement Strategy and Materials for the Recommended FY2023 Wake Transit Work Plan

Requested Action:

Receive as Information.

Curtis Hayes, GoTriangle

X. TPAC Subcommittee Report

Upcoming Subcommittee Meetings:

Subcommittee	Budget & Finance	Planning & Prioritization	Community Engagement
Chair	Steven Schlossberg, GoTriangle	David Walker, City of Raleigh	Andrea Epstein, City of Raleigh
Vice Chair	Shavon Tucker, City of Raleigh	Kevin Wyrauch, Town of Cary	Bonnie Parker, CAMPO
Next Meeting	4/21 – 1:30-3:00pm	4/26 – 1:30-3:30pm	4/28 – 1:30-3:00pm

XI. Other Business

1. CAMPO Wake Transit Program Manager position update
2. Amendment Policy Update
3. FY 2022 3rd quarter reporting deliverables due to GoTriangle by April 30th

XI. Other Business

Any other new or old business to discuss?

XII. Adjourn

Next TPAC Meeting:

May 11, 2022