### ATTACHMENT E

# Wake County Transit Planning Advisory Committee (TPAC)

КЕҮ	FY 23 CFAP Project Submittal and Selection Process	FY22 and Prior Years CFAP Progress & Reporting	FY23 Work Plan Development
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DATE	PROCESS	PARTIES/COMMITTEES RESPONSIBLE	ТАЅК	SPECIAL NOTES
No later than July 30 <sup>th</sup>	FY 22 and Prior Years CFAP Progress & Reporting	Project Sponsors and CAMPO	Annual Review Meetings for FY 21 and Prior-Year CFAP Funding Allocations/Projects	With Towns of Morrisville, Apex and Wake Forest
August 10th	FY 22 and Prior Years CFAP Progress & Reporting	Project Sponsors	FY21 and Prior Years 4th Quarter Reporting Deliverables Due to CAMPO/GoTriangle	Towns of Morrisville, Apex and Wake Forest
No later than August 20 <sup>th</sup>	FY 22 and Prior Years CFAP Progress & Reporting	Project Sponsors and CAMPO	Execute CFAP Project Agreements	With RTF and Towns of Knightdale, Morrisville, Apex and Wake Forest
August 23 <sup>rd</sup> – September 3 <sup>rd</sup>	FY 22 and Prior Years CFAP Progress & Reporting	Project Sponsors and CAMPO	FY 22 Project Kickoff Meetings	With RTF and Towns of Knightdale and Morrisville
September 6 <sup>th</sup>	Government Offices Closed for Labor Day Holiday			
September 20 <sup>th</sup> – October 1 <sup>st</sup>	FY 23 CFAP Project Submittal and Selection Process	Project Sponsors and CAMPO	Project Incubation Meetings (By Request)	
Week of October 25 <sup>th</sup>	FY 23 CFAP Project Submittal and Selection Process	Project Sponsors and CAMPO	CFAP Applicant Training (Combined Session)	Applicant Training is required for all municipalities/agencies that plan to apply for Community Funding Area Program funding for FY 2023
October 25 <sup>th</sup>	FY 23 CFAP Project Submittal and Selection Process	САМРО	Call for CFAP Projects Opens	

By October 31st	FY 22 and Prior Years CFAP Progress & Reporting	Project Sponsors	FY 22 and Prior Years 1 <sup>st</sup> Quarter Reporting Deliverables Due to CAMPO/GoTriangle	RTF and Towns of Knightdale, Morrisville, Apex and Wake Forest	
November 11th		Government Offices Closed for Veterans Day Holiday			
November 15 <sup>th</sup> – November 19th	FY 23 CFAP Project Submittal and Selection Process	Project Sponsors and CAMPO	CFAP Pre-Submittal Review Meetings	Pre-Submittal Meetings are required for all FY 2023 Community Funding Area Program applicants	
November 25 <sup>th</sup> - 26 <sup>th</sup>	Government Offices Closed for Thanksgiving Holiday				
December 6 <sup>th</sup> – December 10 <sup>th</sup>	FY 23 CFAP Project Submittal and Selection Process	Project Sponsors and CAMPO	CFAP Pre-Submittal Review Meetings		
December 23rd – 27th	Government Offices Closed for Christmas Holiday				
December 31 <sup>st</sup> or January 3rd	Government Offices Closed for New Year's Holiday				
January 4 <sup>th</sup> — January 29 <sup>th</sup>	FY 22 and Prior Years CFAP Progress & Reporting	Project Sponsors and CAMPO	FY 22 CFAP Project Mid-Year Review Meetings	RTF and Town of Knightdale	
January 5 <sup>th</sup>	FY 23 Work Plan Development	CAMPO	Distribute Draft FY 2023 Work Plan to TPAC		
January 7 <sup>th</sup>	FY 23 CFAP Project Submittal and Selection Process	Project Sponsors and CAMPO	Call for CFAP Projects Closes (Applications Due)		
January 10 <sup>th</sup> — January 28 <sup>th</sup>	FY 23 CFAP Project Submittal and Selection Process	CAMPO	CAMPO Staff Scores CFAP Project Funding Applications		
January 17th	Government Offices Closed for Martin Luther King, Jr. Holiday				

By January 31 <sup>st</sup>	FY 22 and Prior Years Project Quarterly Reporting	Project Sponsors	FY 22 and Prior Years 2 <sup>nd</sup> Quarter Reporting Deliverables Due to CAMPO/GoTriangle	RTF and Towns of Knightdale, Morrisville, Apex and Wake Forest
January 31 <sup>st</sup> – February 25 <sup>th</sup>	FY 23 CFAP Project Submittal and Selection Process	CFAP Selection Committee and CAMPO	Selection Committee Reviews FY23 applications and gives funding recommendations	
March 9 <sup>th</sup>	FY 23 CFAP Project Submittal and Selection Process	САМРО	CFA Program Funding Recommendations from Selection Committee presented to TPAC	Presented at March TPAC Meeting
April 6 <sup>th</sup>	FY 23 Work Plan Development	CAMPO	Distribute Draft of Recommended FY 23 Work Plan to TPAC, Including FY 23 Recommended CFAP Projects	
April 15th	Government Offices Closed for Good Friday Holiday			
April 20 <sup>th</sup>	FY 23 Work Plan Development	TPAC (CAMPO and GoTriangle staff to facilitate)	TPAC Consideration of Recommended FY23 Work Plan, Including FY23 Recommended CFAP Projects	
By April 30 <sup>th</sup>	FY 22 and Prior Years Project Quarterly Reporting	Project Sponsors	FY 22 and Prior Years 3 <sup>rd</sup> Quarter Reporting Deliverables Due to CAMPO/GoTriangle	RTF and Towns of Knightdale, Morrisville, Apex, and Wake Forest
May 30th	Government Offices Closed for Memorial Day Holiday			
June 17th or 20th	Government Offices Closed for Juneteenth Holiday			
June 1 <sup>st</sup> – June 30 <sup>th</sup>	FY 22 CFAP Progress & Reporting	Project Sponsors and CAMPO	Annual Review for FY 22 and Prior-Year CFAP Funding Allocations/Projects	RTF and Towns of Knightdale, Morrisville, Apex, and Wake Forest
By June 30 <sup>th</sup>	FY 23 Work Plan Development	GoTriangle and CAMPO	Adoption of FY 23 Work Plan and Wake Operating and Capital Budget Ordinances	

By August 10 <sup>th</sup>	FY 22 and Prior Years at 10 <sup>th</sup> Project Quarterly Reporting	Project Sponsors	FY 22 and Prior Years 4 <sup>th</sup> Quarter Reporting Deliverables Due to CAMPO/GoTriangle	RTF and Towns of Knightdale, Morrisville, Apex, and Wake Forest
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