





Subcommittee	Budget & Finance	Year 2021					
		Time Period		August-January			
		Lead Agency		Partner Subcommittee			
Task Type	Description	Task Month(s)	CAMPO	GoTriangle	B&F	P&P	CE
Recurring/Annual	Review and provide financial dispositions for Wake Transit Work Plan amendment requests	Aug-Jan	X			X	
Recurring/Annual	Review and discuss updated financial assumptions through the draft Wake Transit Work Plan development cycle	Aug-Jan		X		X	
Recurring/Annual	Review and provide input on the Wake Transit Work Plan FY22 Amendment and FY23 Development schedules	Aug	X			X	X
Recurring/Annual	Review and provide input on the FY23 Wake Transit Work Plan Project/Budget request form	Aug	X	X		X	
Recurring/Annual	Review and provide input on the quarterly project status report and reimbursement forms	Aug-Sept		X		X	
Tracking/Oversight	Review and provide input on the Annual Comprehensive Financial Report, ACFR (Formerly called the CAFR)	Sept-Oct		X			
Recurring/Annual	Review and provide input on the draft FY21 Wake Transit Annual Report	Sept-Nov		X		X	X
Recurring/Annual	Review project funding requests and make recommendations for inclusion in the draft FY23 Wake Transit Work Plan	Oct-Dec	X	X		X	
Recurring/Annual	Develop the February-July B&F Work Task List	Nov-Dec	X				
<b>Voting Record:</b>	B&F Subcommittee voted to adopt, June 17, 2021						
	Motion made by Shavon Tucker. Second by Steve Schlossberg. Passed Unanimously.						
	Voting members: GoTriangle, CAMPO, Wake County, City of Raleigh, Town of Apex, Town of Holly Springs, and the Town of Cary.						
<b>TPAC Approval:</b>	Consider confirmation on August 11, 2021						