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|---------------------|----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|
| <b>Fiscal Year:</b> | 2026                 | <b><u>TPAC Subcommittee Work Task List</u></b>                                                                                                                      |                       |
| <b>Time Period:</b> | July-December        | <b>Program Development</b>                                                                                                                                          |                       |
|                     |                      |                                                                                                                                                                     |                       |
| <b>Task Type</b>    | <b>Task Month(s)</b> | <b>Description</b>                                                                                                                                                  | <b>Presenter/Lead</b> |
|                     |                      | <b>FY2027 Work Plan Development</b>                                                                                                                                 |                       |
| Recurring/Annual    | Oct-Dec              | Review project funding requests and recommend inclusion in the annual Wake Transit Work Plan                                                                        | CAMPO                 |
| Recurring/Annual    | Aug-Dec              | Review updated financial assumptions through the Wake Transit Work Plan development cycle                                                                           | GoT/TDA               |
|                     |                      | <b>Work Plan Amendment Tasks:</b>                                                                                                                                   |                       |
| Recurring/Annual    | Sept & Dec           | Review and recommend 2nd 9(including POP requests) and 3rd quarter Wake Transit Work Plan amendment requests including appropriate scope and financial dispositions | CAMPO                 |
| Specialized         | July-Sept            | Provide input and recommend an update to the Work Plan Amendment Policy                                                                                             | CAMPO                 |
|                     |                      | <b>Work Bus Plan Tasks:</b>                                                                                                                                         |                       |
| Recurring/Annual    | Sept-Dec             | Review and provide input on various deliverables of the Wake Bus Plan process                                                                                       | CAMPO                 |
|                     |                      | <b>Annual Review/Tracking Tasks::</b>                                                                                                                               |                       |
| Specialized         | Jul-Oct              | Provide input and approve updates to the Project Progress and Expenditure Review process                                                                            | CAMPO                 |
| Specialized         | Jul-Oct              | Provide input and approve updates to the Bus Service Performance Review process                                                                                     | CAMPO                 |
| Recurring/Annual    | Aug-Nov              | Review and discuss the findings of the annual review of project progress and expenditures.                                                                          | CAMPO                 |
| Recurring/Annual    | Aug-Nov              | Review and discuss the findings of the annual Bus Service Performance Review                                                                                        | CAMPO                 |
| Recurring/Annual    | Oct-Nov              | Receive the FY2025 Art Funding and Real Property Activity Reports                                                                                                   | GoT/TDA               |
| Recurring/Annual    | Dec                  | Review of FY2026 ACFR and Financial Report                                                                                                                          | GoT/TDA               |
|                     |                      | <b>Workgroup-Related Tasks:</b>                                                                                                                                     |                       |
| Recurring/Annual    | July-Sept            | Review and recommend update to the Financial Policy (Operations carry over, 5307 apportionment reporting, budget transfers, etc.)                                   | GoT/TDA               |
| Specialized         | July-Aug             | Review and support development of a Regional Transit Technology Plan implementation strategy                                                                        | GoT                   |
| Specialized         | Oct-Dec              | Support workgroup activities as needed in their processes                                                                                                           | Varies                |
|                     |                      | <b>Other Planning Tasks:</b>                                                                                                                                        |                       |
| Recurring/Annual    | Sept-Dec             | Provide feedback on the Wake Transit Performance Tracker Update process, as needed                                                                                  | CAMPO                 |
|                     |                      | <b>PD Administrative Tasks:</b>                                                                                                                                     |                       |
| Recurring/Annual    | Oct-Dec              | Develop the PD Subcommittee Jan-June Work Task List                                                                                                                 | CAMPO                 |
| Recurring/Annual    | July-Aug             | Review and provide input on the FY27 Wake Transit/TPAC Master Calendar                                                                                              | CAMPO                 |
| Recurring/Annual    | Aug-Dec              | Review and provide input on administrative documents updates. Ex. quarterly progress report, funding request and reimbursement forms                                | CAMPO/GoTriangle      |
|                     | PD Adoption          | May 26, 2026-June 5, 2026                                                                                                                                           |                       |
|                     | Voting Record        | CAMPO, GoTriangle, Raleigh, Cary, Apex, NCSU, Knightdale, Rolesville, Wake Forest, Fuquay-Varina, Garner and Zebulon                                                |                       |
|                     | TPAC Endorsement     | June 25, 2026                                                                                                                                                       |                       |