

Fiscal Year:	2025	TPAC Subcommittee Work Task List	
Time Period:	July-December	Program Development	
Task Type	Task Month(s)	Description	Presenter/Lead
		FY2027 Work Plan Development	
Recurring/Annual	Oct-Dec	Review project funding requests and recommend inclusion in the FY27 Wake Transit Work Plan	CAMPO
Recurring/Annual	Aug-Dec	Review updated financial assumptions through the Wake Transit Work Plan development cycle	GoT/TDA
		Work Plan Amendment Tasks:	
Recurring/Annual	Sept & Dec	Review and recommend 2nd and 3rd quarter Wake Transit Work Plan amendment requests including appropriate scope and financial dispositions	CAMPO
		Annual Review/Tracking Tasks::	
Recurring/Annual	Jul-Aug	Review and discuss the findings of the annual review of project progress and expenditures.	CAMPO
Recurring/Annual	Jul-Aug	Review and discuss the findings of the annual Bus Service Performance Review	CAMPO
Recurring/Annual	Oct-Nov	Receive the FY2025 Art Funding and Real Property Activity Reports	GoT/TDA
		Workgroup-Related Tasks:	
Specialized	Jan-June	Review results of TPAC Workgroup activities for recommendation to the TPAC.	CAMPO
Specialized	July-Sept	Review and recommend update to the Financial Policy	GoT/TDA
Specialized	Oct-Dec	Recommendation of a baseline/maintenance of effort standard	CAMPO
Specialized	Oct-Dec	Recommendation for including fares in financial model	GoT/TDA
Specialized	Oct-Dec	Review and recommend Technology Integration Plan update	GoTriangle
		Other Planning Tasks:	
Recurring/Annual	Aug-Dec	Receive survey-related scope, schedule and results presentations (i.e attitudinal, customer, O&D, etc.)	GoTriangle
Specialized	Jul-Dec	Review and recommend an updated Wake Transit Staffing Plan to the governing boards	CAMPO
Specialized	Jul-Dec	Support the effort to review and update the Wake Transit Lead Agency Operating Guidelines	CAMPO
Recurring/Annual	Sept-Dec	Provide feedback on the Wake Transit Performance Tracker Update process, as needed	CAMPO
Recurring/Annual	Nov-Dec	Receive the scope and schedule for the Wake Bus Plan update.	CAMPO
		PD Administrative Tasks:	
Recurring/Annual	Oct-Dec	Develop the PD Subcommittee Jan-June Work Task List	CAMPO
Recurring/Annual	July-Aug	Review and provide input on the FY26 Wake Transit/TPAC Master Calendar	CAMPO
Recurring/Annual	Aug-Dec	Review and provide input on administrative documents updates. Ex. quarterly progress report, funding request and reimbursement forms	CAMPO/GoTriangle
	PD Draft Review	May 27-June 6	
	Voting Record	Apex, CAMPO, Cary, Fuquay-Varina, Garner, GoTriangle, Holly Springs, Morrisville, NCSU, Raleigh, RTF, Wake County, Wake Forest, Wendell, Zebulon, Rolesville	
	TPAC Endorsement	June 26, 2025	