

Fiscal Year:	2025	<u>TPAC Subcommittee Work Task List</u>		
Time Period:	January-June	Program Development		

			Lead Agency(s)	
Task Type	Task Month(s)	Description	CAMPO	GoTriangle
Recurring/Annual	Jan-Mar	Review and discuss updated financial assumptions through the draft Wake Transit Work Plan development cycle	X	
Recurring/Annual	Jan-April	Review project funding requests, updated financial assumotions and public comments and make recommendations for inclusion in the FY26 Wake Transit Work Plan	X	
Specialized	Mar-Apr	Confirm need and schedule of the Period of Performance (POP) Extention amendment period	X	
Recurring/Annual	March	Review and recommend Work Plan amendment requests including appropriate scope and financial dispositions	X	
Recurring/Annual	March-April	Review and discuss the findings of the annual review of project progress and expenditures.	X	
Recurring/Annual	March-April	Review financial components of Operating and Capital Agreements, proposed agreement groupings and reporting deliverables for FY2026		X
Recurring/Annual	May-June	Develop the PD Subcommittee July-December Work Task List	X	
Recurring/Annual	June-July	Receive completed report with updated template to review and discuss the findings of the annual review of bus service performance.	X	
Specialized	Jan-June	Review results of TPAC Workgroup activities for recommendation to the TPAC (Ex. Baseline Implementation Policy, Safety & Security Policy, Financial Policy updates, fare strategies, technology planning, etc.)	X	
Specialized	Jan-June	Support the effort to review and update the Wake Transit Staffing Plan as part of, or in response to the 2035 Wake Transit Plan Update.	X	
Specialized	Jan-June	Support the effort to review and update the Wake Transit lead agency assignments and associated Lead Agency Operating Guidelines	X	
	December 2-15	PD member draft review - comments due Wed. 12/15		
	December 17, 2024	PD vote to adopt the Task List		
	January 23, 2025	TPAC endorsement of Task List		