

TPAC Subcommittee Work Task List

Fiscal Year - 2023	TPAC Subcommittee: Project Development
Time Period - February-July	

Task Type	Task Month(s)	Description	Lead Agency(s)	
			CAMPO	GoTriangle
Recurring/Annual	Quarterly	Review and recommend Work Plan amendment requests, including appropriate scope and financial dispositions	x	
Recurring/Annual	Feb-Jul	Review and provide input on administrative documents as needed, for example the quarterly progress report and reimbursement request forms		x
Recurring/Annual	Feb-Mar	Review and discuss the results of the annual Wake Transit project progress and expenditure review process	x	
Specialized	Feb-Apr	Review recommendations resulting from the Baseline Funding Workgroup discussions to recommend next steps for TPAC consideration.		
Recurring/Annual	Feb-Apr	Review new and updated project funding requests, financial assumptions and public comments to make project selections to be included in the recommended FY2024 Work Plan for TPAC consideration	x	x
Specialized	Feb-Apr	Receive updates from the GTCR/FY2024 Work Plan Work Group to inform commuter rail assumptions to be included in the FY2024 Work Plan		
Tracking/Oversight	April	Review financial components of Operating and Capital Agreements, proposed agreement groupings and reporting deliverables for FY2024		x
Recurring/Annual	May-June	Develop the PD August-January Work Task List	x	
Tracking/Oversight	June	Begin Annual Review of Bus Service Data Against Adopted Service Guidelines and Performance Measures	x	
Recurring/Annual	July	Provide feedback and participate in the annual engagement and communications after-action review process		x

Adoption Record	15-Dec-22	B&F and P&P vote to merge into PD Subcommittee and adopt this Work Task List		
	15-Feb-23	TPAC Endorsement of PD Subcommittee creation and 1st Work Task List.		