



PD Chair: Emma Linn (Town of Wake Forest)  
Vice Chair: Melanie Rausch (City of Raleigh)

## Program Development Subcommittee (PD) Meeting

Tuesday, August 25, 2026 • 1:30pm

**Virtual Meeting:** Join the [WebEx Link](#) Call In: 1-650-479-3208 Meeting Code: 2534 611 7907

If you need assistance to participate in this event, please email [waketransit@campo-nc.us](mailto:waketransit@campo-nc.us) or call 984-542-3601 at least 72 hours (3 business days) in advance of the scheduled meeting.

### MEETING AGENDA

1. **Call to Order/Welcome and Introductions** (Emma Linn, PD Chair)
2. **Adjustments to the Agenda**

### ACTION ITEMS

3. **Regional Technology Plan Implementation Strategy**
  - A. Austin Stanion, GoTriangle – Implementation Framework • 5 Minutes
  - B. Steve Schlossberg, TDA – Funding strategy • 10 Minutes

**Summary:** In July, PD members reviewed the Regional Technology Workgroup's implementation recommendations, including a general framework for plan implementation and anticipated expenditures in FY27 and FY28. They were also informed of a staff recommendation to draw from the existing \$4.3 million technology reserve budget until it is updated as part of the next Wake Transit Plan update. Comments on both proposed actions were collected through August 7<sup>th</sup> and will be presented for discussion.

**Attachments:** Draft Implementation Framework, Draft Funding Schedule

**Action:** Recommend TPAC approval of the presented Regional Technology Plan Implementation Framework and endorse the funding strategy to draw down on existing technology budget reserves until an updated technology implementation budget is established as part of the next Wake Transit Plan update.

### INFORMATION ITEMS

4. **2026 Wake Transit Annual Bus Service Performance Review**  
Steven Mott, CAMPO • 10 Minutes

**Summary**

Staff will present the findings from the 2026 Annual Bus Service Performance Review, which provides evaluation on the route-level performance of Wake Transit-funded fixed-route bus service operated by GoCary, GoRaleigh, and GoTriangle from FY2025/Q2 through FY2026/Q3. This review differs from years previous, in that provider interviews were not conducted as part of this since the Bus Plan is ongoing which seeks to analyze route-level performance data and provide guidance for future routes through the Wake Bus Plan. In place of partner

interviews, staff has prepared a set of questions, attached to this agenda, and distributed to GoCary, GoRaleigh, and GoTriangle staff with written responses requested by September 4, 2026.

**Attachments:** 2026 Wake Transit Annual Bus Service Performance Review Memo, Route-Specific Questions Document for Evaluated Transit Providers

**5. Draft Update to Wake Transit Work Plan Amendment Policy**

Suvir Venkatesh, CAMPO • 15 Minutes

**Summary:** CAMPO is currently managing an update to the Wake Transit Work Plan Amendment Policy and will be presenting the proposed changes. The updates include eliminating difference between major and minor amendments to remove ambiguity and to create a standardized public comment period for all amendment requests, establishing a standard 20% threshold for budget transfers vs amendments, clarifying lead agency roles on community engagement and removing references to defunct committees (e.g., B&F Subcommittee, CE Subcommittee) and websites (GoForward). Staff will collect feedback from committee members and will incorporate it into the final updated policy. Comments are requested no later than Friday, September 4<sup>th</sup>.

**Attachments:** None

**6. Review of Updated Wake Transit Performance Tracker Website**

Suvir Venkatesh, CAMPO • 20 Minutes

**Summary:** Since 2021, CAMPO has been responsible for managing the Wake Transit Performance Tracker, an interactive website tracking progress made by the Wake Transit Program since its inception. The original tracker was developed by WSP several years ago and was hosted by them at an annual fee of \$750. In recent years, CAMPO staff encountered technical issues with the tracker such as glitches in the user interface and difficulty in updating data. CAMPO staff have been working on creating a new tracker using CAMPO's ArcGIS Online platform similar to the tracker developed for Durham County several months ago. This eliminates the need to pay an annual hosting fee, saving the Wake Transit Plan money and addresses the technical issues mentioned above. Staff will provide a walkthrough of the new website and is seeking feedback from the PD Subcommittee. Comments are requested no later than Friday, September 4<sup>th</sup>.

**Attachments:** None

**7. Updated Funding Request Forms for the FY 2028 Wake Transit Work Plan**

Steven Mott, CAMPO • 10 minutes

**Summary:** Staff will go over the updated funding request forms for the FY 2028 Wake Transit Work Plan development cycle. Continuing from last year, there are two forms: one for capital requests, and one for operating requests. The forms have been reformatted for ease of use, with dropdown boxes instead of check boxes, less merged cells, and an overhauled visual appearance. A few additions have been added, as well, including extending the funding horizon to FY35 to match the Wake Transit Plan and the horizon for the extended multi-year operating program and capital improvement plan, being developed as part of the ongoing Bus Plan, providing transparency into the financial impact of the projects within the funding horizon. A new question has been added, asking if other Transit Plan funds are being solicited or expecting to support the project, to understand when cross-Transit Plan coordination is needed as part of the development cycle. The funding request forms are for internal Wake Transit use and are available to the Wake Transit partner agency staff on the Wake Transit SharePoint.

**Attachments:** None

## OTHER BUSINESS

- **Triangle Passenger Rail Feasibility Study Progress Update**
- Wake Bus Plan, Phase 1 engagement is live through September 15, 2026. Please take time to submit your survey responses and ensure that your planning departments, elected officials, and other relevant department staff also receive the link. Everyone can get involved in Bus Plan planning at [WakeTransit.org](https://www.waketransit.org).
- CAMPO action and public hearing on proposed LPAs for 4 additional Wake BRT corridors is scheduled to be facilitated on September 16 at the CAMPO Executive Board meeting. Visit [Meeting Details](#) page.
- 2026 Project Progress and Expenditure Review is underway. Presentation to PD is anticipated to occur in October.
- Other lead agency or partner news/business to share?

## ADJOURNMENT

**Next Meeting:** Tuesday, September 22, 2026 – Virtual