



Agenda Item Summary Sheet
PD Meeting July 28, 2026

Item Title/Project Name: Review Draft FY27 Master TPAC Calendar

Project Contacts: Steven Mott (FY28 Work Plan Development Calendar) & Suvir Venkatesh (FY27 Work Plan Amendments Calendar)

Agency/Organization: CAMPO

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Item Type: ☐ Action
☒ Information

Executive Summary/Key Points:

CAMPO staff have prepared the draft FY27 Master TPAC Calendar and the FY27 Work Plan Amendment Schedule and will present them for PD Subcommittee review and discussion prior to finalization. The calendar consolidates TPAC and PD Subcommittee meeting dates and key process milestones for FY2027 (July 2026 - June 2027), including the FY28 Wake Transit Work Plan development schedule and the current Work Plan's quarterly amendment schedule. Staff will highlight several new and still-developing elements of the schedule for member awareness. Comments on the draft materials are due to steven.mott@campo-nc.us by Friday, August 7, 2026.

Attachments:

Draft FY27 Master Calendar; FY27 Work Plan Amendment Schedule

Background:

Each year, CAMPO staff compile a master calendar consolidating TPAC, PD Subcommittee, and related governing board meeting dates alongside the key milestones that drive the annual Work Plan development and amendment processes. The draft FY27 Master TPAC Calendar covers the period from July 2026 through June 2027 and includes the development schedule for the FY28 Wake Transit Work Plan, from the August 2026 call for projects through anticipated adoption in June 2027, as well as the FY27 Work Plan Amendment Schedule governing the current Work Plan's quarterly amendment cycles. Two items on the FY28 Work Plan development schedule are new points of interest this year:

- A dedicated Applicant Review Meeting window (proposed for October 12–16, 2026), giving CAMPO staff and each project sponsor a scheduled one-on-one meeting to discuss submitted funding requests ahead of PD Workshop 1.

- Closer alignment between the FY28 Work Plan schedule and the Wake Bus Plan's public engagement phases. Funding requests for bus service projects for the FY28 Work Plan will be developed through the Wake Bus Plan process itself, rather than submitted through the standard initial call for projects. There are two proposed exceptions for bus service project funding requests being permitted during this initial funding request review:
 - Continuing bus service where additional funds beyond the standard 2.5% threshold are needed and no scope changes are involved
 - Existing CFAP projects that are limited in scope & budget (<10% of revenue hours/alignment miles/geofence miles/project budget) enough to be considered through the Work Plan funding request cycle.

PD members are asked to submit any comments on the draft materials to Steven Mott (steven.mott@campo-nc.us) by Friday, August 7, 2026, ahead of finalization.

Discussion:

Staff will walk through the draft calendar at a high level and flag the portions of the schedule that remain in progress. In particular, the specific dates for release of the draft and recommended FY28 Work Plan, and their associated public engagement periods, are still being finalized, as these will be aligned with the Wake Bus Plan's Phase 2 (for the draft Work Plan) and Phase 3 (for the recommended Work Plan) engagement activities.

Staff continue to coordinate closely with the Wake Bus Plan consultant team to ensure the schedules are realistically sequenced. This coordination is intended to allow FY28 Short-Range Transit Plan (SRTTP) projects coming out of the Bus Plan process to be incorporated directly into the FY28 Work Plan as adopted, avoiding the need for a subsequent Work Plan amendment (e.g., an FY28 Q2 Work Plan amendment or otherwise a special amendment cycle) to bring those projects in after the fact. Bearing this in mind, dates throughout the calendar, especially those in calendar year 2027 surrounding the Work Plan document delivery and engagement periods, remain subject to change to accommodate this alignment with the Wake Bus Plan schedule. Staff will bring updated calendar dates to the attention of the Subcommittee and TPAC as dates are confirmed.

Action Description: Information only

Next Steps: Staff will incorporate any comments received by August 7, 2026, continue coordinating with the Wake Bus Plan consultant team to finalize the draft and recommended FY28 Work Plan release and engagement dates, and will update the TPAC/PD Subcommittee on any modifications in dates. The submission deadline for FY27 Q2 Wake Transit Work Plan amendment requests is Friday, August 14, 2026.