



Wake Transit Work Plan



Wake Transit Agreements Tracking Database





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Project Agreement Folder



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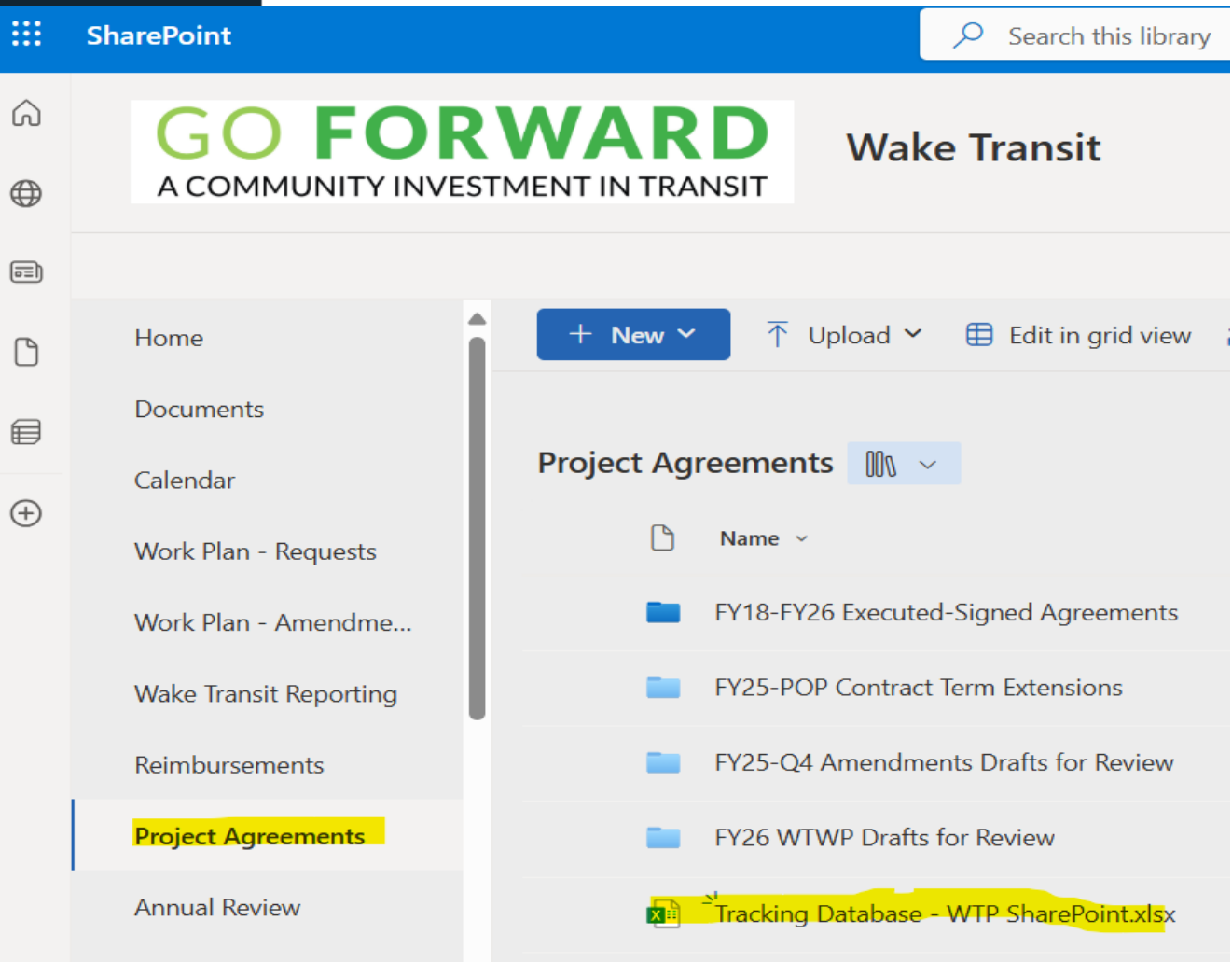
Sync

Project Agreements

Name	Modified
FY18-FY26 Executed-Signed Agreements	August 12
FY25-POP Contract Term Extensions	May 30
FY25-Q4 Amendments Drafts for Review	April 14
FY26 WTWP Drafts for Review	June 2

Annual Tracking Sheet

- Status of all Agreements
- Includes Current Activity
- Key data included
- &
- Much More



Annual Tracking Sheet

Implementing Party	Contract Number	Name	Project IDs	Type	FY	Sent for Review	Sent for signatures	Parties to sign	Signed	Expires
GoTriangle	25-030	GenOp-Bus Ops	TO005-A, B, C, D, X, AC, BR, BH	GA	2026			GoTriangle, CAMPO		12/31/2026
GoTriangle	25-031	GenOp-Transit Plan Admin	TO002-BD, AX, C, F, I, BJ, AA, J	GA	2026			GoTriangle, CAMPO		12/31/2026
GoTriangle	25-032	GenOp- Tax Dist Admin	TO001-F, B, C	GA	2026			GoTriangle, CAMPO		12/31/2026
GoTriangle	25-033	Special Cap- Bus Infr (TMH)	TC002-N	GA	2026			GoTriangle, CAMPO		12/31/2028
GoTriangle	25-034	GenCap- Bus Acq.	TC001-D, O	GA	2026			GoTriangle, CAMPO		12/31/2028
GoTriangle	25-035	GenCap- Bus Infr.	TC002-BP, A, B	GA	2026			GoTriangle, CAMPO		12/31/2028
Apex	25-036	GenOp- CommFunding/Bus Ops	TO005-BF	GA	2026			Apex, CAMPO, GoTriangle		12/31/2026
Apex	25-037	GenCap	TC002-BR	GA	2026			Apex, CAMPO, GoTriangle		12/31/2028
CAMPO	25-038	GenOp- Transit Plan Admin	TO002-BE, AY	GA	2026			CAMPO, GoTriangle		12/31/2026
CAMPO	25-039	GenCap- Capt Planning	TC003-K, AB	GA	2026			CAMPO, GoTriangle		12/31/2028
Cary	25-040	GenOp- Bus Ops	TO004-A, B; TO005-H, BI, BS, B	GA	2026			Cary, GoTriangle		12/31/2026
Cary	25-041	GenOp- Transit Plan Admin	TO002-N, AC, AD, AE, AR, AV, I	GA	2026			Cary, GoTriangle		12/31/2026
Cary	25-042	GenCap- Bus Infr.	TC002-R, AV, F	GA	2026			Cary, GoTriangle		12/31/2028
Holly Springs	25-043	GenOp- CommFund, Bus Ops	TO005-CQ	GA	2026			Holly Springs, CAMPO, GoTriangle		12/31/2026
Morrisville	25-044	GenOp- CommFund, Bus Ops	TO005-BG	GA	2026			Morrisville, CAMPO, GoTriangle		12/31/2026
NC State	25-045	GenCap- Bus Infr	TC002-BN	GA	2026			NC State, GoTriangle		12/31/2028
Raleigh	25-046	GenOp- Bus Ops	TO003-A; TO004-D, E, I, J, P, R,	GA	2026			Raleigh, GoTriangle		12/31/2026
Raleigh	25-047	GenOp- Transit Plan Admin	TO002-P, AG, AH, AI, AJ, AO, A	GA	2026			Raleigh, GoTriangle		12/31/2026
Raleigh	25-048	Special Cap- Bus Infr. (Ral. BOMF)	TC002-BI	GA	2026			Raleigh, GoTriangle, CAMPO		12/31/2028
Raleigh	25-049	GenCap- Bus Acq	TC001-E, F, L, J, M, S	GA	2026			Raleigh, GoTriangle		12/31/2028
Raleigh	25-050	GenCap- Bus Infr.	TC002-BQ, BA	GA	2026			Raleigh, GoTriangle		12/31/2028
Raleigh	25-051	Special Cap- BRT Planning	TC005-A2, A3, A4, A5	GA	2026			Raleigh, GoTriangle, CAMPO		12/31/2028
Wake County	25-052	GenOp- Bus Ops	TO005-G1, G2 (L4)	GA	2026			Wake County, GoTriangle		12/31/2026
Wake County	25-053	GenCap- Bus Acq.	TC001-R	GA	2026			Wake County, GoTriangle		12/31/2028
Wake Forest	25-054	GenOp- Bus Ops CommFunding	TO005-CP	GA	2026			Wake Forest, GoTriangle, CAMPO		12/31/2026



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Project Agreements > FY18-FY26 Executed-Signed Agreements

Name	Modified	Modified By
Apex	August 30, 2024	Paul Kingman
CAMPO	August 30, 2024	Paul Kingman
Cary	August 30, 2024	Paul Kingman
Fuquay-Varina	August 30, 2024	Paul Kingman
Garner	August 30, 2024	Paul Kingman
GoTriangle	August 30, 2024	Paul Kingman
Knightdale	August 30, 2024	Paul Kingman
Morrisville	August 30, 2024	Paul Kingman
Multiparty - Technology Maintenance and ...	August 30, 2024	Paul Kingman
Multiparty - Youth GoPass	August 30, 2024	Paul Kingman
North Carolina State University	November 15, 2024	Paul Kingman



POP's

Tax District Administration

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Project Agreements > FY25-POP Contract Term Extensions

Name	Modified	Modified By
Cary	May 30	Paul Kingman
GoTriangle	May 30	Paul Kingman
Morrisville	May 30	Paul Kingman
Raleigh	May 30	Paul Kingman
Capital Agreements expiring 12-2025.docx	June 24	Paul Kingman

Current Projects: POP



Detail \$\$ at point in Time

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A COMMUNITY INVEST

Wake Transit Plan- Active Capital Project Agreements -- AS OF 6/16/25

Project Sponsor	Project ID	Project	Original Allocation	Re-Encumber Amount	Appropriation Category	Expiration / Recommended Extension	Contract Number	Adopted Ordinance
Raleigh	TC002-BQ	Bus Stop Improvements	\$ 1,761,600	\$ 582,606	Bus Infrastructure	Expiration 12/31/26	21-065	FY22 - 2021 0038
Raleigh	TC002-BQ	Bus Stop Improvements	\$ 1,124,864	\$ 690,661	Bus Infrastructure	Expiration: 12/31/25	22-056	FY23 - 2022 0028
Raleigh	TC002-BQ	Bus Stop Improvements	\$ 1,169,859	\$ 1,158,486	Bus Infrastructure	Expiration 12/31/26	23-051	FY24 - 2024 0002
Raleigh	TC002-BQ	Bus Stop Improvements	\$ 1,205,000	\$ 26,479	Bus Infrastructure	Expiration 12/31/24	18-078	FY19 - 2019 0002
Raleigh	TC002-BQ	Bus Stop Improvements	\$ 237,952	\$ 237,952	Bus Infrastructure	Expiration 12/31/26	21-065	FY22 - 2021 0038
Raleigh	TC002-BQ	Bus Stop Improvements	\$ 148,482	\$ 43,372	Bus Infrastructure	Expiration: 12/31/25	22-056	FY23 - 2022 0028
Raleigh	TC002-BQ	Bus Stop Improvements	\$ 2,717,000	\$ 2,717,000	Bus Infrastructure	Expiration 12/31/27	24-050	FY25 - 2024 0037
Raleigh	TC002-T	East Raleigh Comm Transit Center	\$ 350,000	\$ 98,752	Bus Infrastructure	Expiration 12/31/27	18-084	FY19 - 2019 0002
Raleigh	TC002-T	East Raleigh Comm Transit Center	\$ 2,000,000	\$ 467,065	Bus Infrastructure	Expiration 12/31/26	19-051	FY20 - 2020 0011
Raleigh	TC002-T	East Raleigh Comm Transit Center	\$ 3,157,530	\$ 3,157,530	Bus Infrastructure	Expiration: 12/31/25	22-056	FY23 - 2022 0028
Raleigh	TC002-V	ADA Facility	\$ 2,000,000	\$ 261,304	Bus Infrastructure	Expiration: 12/31/25	22-061	FY23 - 2022 0028
Raleigh	TC002-V	ADA Facility	\$ 20,000,000	\$ 20,000,000	Bus Infrastructure	Expiration 12/31/26	23-055	FY24 - 2024 0002
Raleigh	TC002-V	ADA Facility	\$ 21,320,000	\$ 21,320,000	Bus Infrastructure	Expiration 12/31/27	24-050	FY25 - 2024 0037
Raleigh	TC005-A1	BRT - New Bern Corridor	\$ 6,781,924	\$ 472,882	Bus Rapid Transit	Expiration 12/31/27	19-052	FY20 - 2020 0011
Raleigh	TC005-A1	BRT - New Bern Corridor	\$ 28,220,000	\$ 27,472,139	Bus Rapid Transit	Expiration 12/31/26	20-053	FY21 - 2020 0028

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WTP - Active Capital Agreements as of 6-1...
August 14
Paul Kingman





● Status

● History

● Money

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Questions

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&

Paul Kingman – PKingman@Gotriangle.org