



WAKE COUNTY TRANSIT PLAN Transit Planning Advisory Committee (TPAC)

Program Development (PD) Subcommittee Work Session

Tuesday, October 28, 2025 • 1:00-5:00pm

WebEx Link: <https://campo-nc.webex.com/campo-nc/j.php?MTID=mb8c930969d381a5a048cecf6ac6a664>

Call-In: 650-479-3208 **Pass Code:** 2534 611 7907

Meeting Agenda

1. **Welcome and Introductions** (Emma Linn, Chair)
2. **FY 2027 Wake Transit Work Plan Special PD Work Session Overview and Introduction**
(Presenter: Steven Mott, CAMPO, 10 Minutes) **Attachment A**

CAMPO staff will outline the flow of the work session. Generally, CAMPO staff will review the base budgets before each project sponsor reviews their FY 2027 Wake Transit Work Plan funding requests.

3. **Town of Apex: Base Budget and Funding Requests**
 - a. Base Budget Overview
 - b. Operations Funding Requests
 - i. TO005-BF GoApex Route 1 Operations
 - c. Capital Funding Requests
 - i. Apex Mobility Hub Phase 1 Final Design
4. **Town of Cary: Base Budget and Funding Requests**
 - a. Base Budget Overview
 - b. Operations Funding Requests
 - i. TO004-A Sunday and Holiday Service
 - ii. TO004-B Increase Midday Frequencies
 - iii. TO005-BI ADA Services
 - iv. TO005-BS New Route 11 East Cary
 - v. TO005-BT New Route 9 Apex-Cary
 - vi. TO005-H Weston Parkway Route
 - c. Capital Funding Requests
 - i. TC002-F Downtown Multimodal Center
5. **CAMPO: Base Budget and Funding Requests**
 - a. Base Budget Overview
 - b. Operations Funding Requests
 - i. TO002-AX NCSU Triangle Regional Model Service Bureau Contract – Transit Cost Share
 - c. Capital Funding Requests
 - i. BRT Major Investment Study: I-40 and Cary Corridors

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Vice Chair: Tracy Chandler, City of Raleigh

6. GoTriangle: Base Budget and Funding Requests

- a. Base Budget Overview
- b. Operations Funding Requests
 - i. TO005-A Route 100 Improvements
 - ii. TO005-C Route DRX Improvements
 - iii. TO005-AC Route 305 Improvements
 - iv. TO005-BR Improvements to ZWX
 - v. TO002-BJ Marketing of Bus Services
 - vi. TO005-BQ Route 311 Apex-RTC
 - vii. TO005-CI Transit Assistance Program (Low Wealth GoPass)
- c. Capital Funding Requests
 - i. TC001-D Vehicle Acquisition and Replacement
 - ii. TC002-B Expansion of Bus Operations and Maintenance Facility (Wake County Share)
 - iii. TC002-N Triangle Mobility Hub (Wake County Share)
 - iv. TC002-BP Bus Stop Improvements

7. Town of Holly Springs: Base Budget

- a. Base Budget Overview

8. Town of Morrisville: Base Budget and Funding Request

- a. Base Budget Overview
- b. Operations Funding Request
 - i. TO005-BG Operation of Node-Based Smart Shuttle

9. North Carolina State University: New Funding Request

- a. Capital Funding Request
 - i. Wolfline Bus Stop Improvements – FY27 Package

10. City of Raleigh: Base Budget and Funding Requests

- a. Base Budget Overview
- b. Operations Funding Requests
 - i. TO005-CB Route 10 Longview
 - ii. Route 70L Brier Creek (Split out from TO005-AM)
 - iii. Glenwood Route Package (Split out from TO005-AM)
 - iv. 25L Durant (Split out from TO005-CC)
 - v. 32L Lynn Spring Forest (Split out from TO005-CC)
 - vi. TO005-BJ Paratransit Operating Assistance
 - vii. TO005-CJ Low Income Fare Pass
 - viii. TO002-AG Transportation Analyst Finance, TO002-AH Planning Supervisor BRT, TO002-AI Traffic Signal Timing Specialist (unified funding request submission) – Increase Staff Position Work Plan Amounts
- c. Capital Funding Requests
 - i. TC001-E Purchase 40-Foot Buses
 - ii. TC001-J Paratransit Replacement Vehicles
 - iii. TC001-L Support Vehicles
 - iv. TC001-M Paratransit Expansion Vehicles
 - v. TC001-S Microtransit Fleet Vehicles
 - vi. TC002-BG Systemwide Transfer Point Improvements
 - vii. TC002-BQ Bus Stop Improvements

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11. Tax District Administration: Base Budget and Funding Requests

- a. Base Budget Overview
- b. Operations Funding Requests
 - i. TO001-C Financial Consulting and Overhead Administrative Costs (Consolidation of TO001-C and TO001-B)

12. Wake County: Base Budget and Funding Request

- a. Base Budget Overview
- b. Operations Funding Requests
 - i. GoWake Access/Administrative

13. Town of Wake Forest: Base Budget

- a. Base Budget Overview

14. Town of Wendell: Base Budget

- a. Base Budget Overview

15. Town of Zebulon: Base Budget

- a. Base Budget Overview

16. Other Business

- a. FY2026/Q3 Work Plan amendment requests are due November 21, 2025.
- b. The CFAPMP and Wake Transit Plan 2035 will be considered by the Wake Transit governing boards in November.
- c. The Regional Transit Technology Plan will be considered by TPAC in December and the Wake Transit governing boards in January.
- d. **Any other partner news, events or business to share?**

17. Adjourn

Next Meeting: Tuesday, November 25, 2025 1:30-3:30pm

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Vice Chair: Tracy Chandler, City of Raleigh