

Wake Transit - Route Performance Trends

Route	Boardings per Hour/Trip							Cost per Boarding							Farebox Recovery							On-Time Performance										
	24 Q2	24 Q3	24 Q4	25 Q1	25 Q2	25 Q3	Target	24 Q2	24 Q3	24 Q4	25 Q1	25 Q2	25 Q3	Target	24 Q2	24 Q3	24 Q4	25 Q1	25 Q2	25 Q3	Target	24 Q2	24 Q3	24 Q4	25 Q1	25 Q2	25 Q3	Target				
GoTriangle																																
100: Raleigh-Airport-RTC	100	19.0	18.4	19.2	17.6	17.6	11.8	9.0	100	\$ 7.78	\$ 8.04	\$ 9.31	\$ 9.34	\$ 9.38	\$ 13.98	\$ 11.00	100								100	84%	75%	76%	71%	74%	75%	85%
300: Raleigh-Cary	300	23.1	20.8	22.1	16.5	15.2	10.5	8.5	300	\$ 6.42	\$ 7.12	\$ 8.09	\$ 9.98	\$ 10.81	\$ 15.76	\$ 11.50	300								300	83%	77%	73%	67%	72%	81%	85%
305: Raleigh-Apex-Holly Sp	305	8.0	7.8	9.5	4.3	4.7	4.3	9.0	305	\$ 18.47	\$ 19.09	\$ 18.73	\$ 38.17	\$ 34.95	\$ 38.24	\$ 11.00	305								305	80%	69%	63%	73%	80%	84%	85%
310: Cary-Wake Tech-RTC	310	12.6	12.5	14.2	12.6	13.2	8.6	9.0	310	\$ 11.71	\$ 11.84	\$ 12.63	\$ 13.04	\$ 12.46	\$ 19.16	\$ 11.00	310								310	82%	82%	87%	82%	77%	83%	85%
CRX: Chapel Hill-Raleigh	CRX	7.3	7.5	7.2	6.1	5.8	5.9	9.0	CRX	\$ 20.24	\$ 19.61	\$ 24.91	\$ 26.89	\$ 28.32	\$ 27.93	\$ 11.00	CRX								CRX	78%	78%	79%	75%	70%	74%	85%
DRX: Durham-Raleigh	DRX	10.1	9.3	10.4	9.9	11.4	6.7	9.0	DRX	\$ 14.64	\$ 15.90	\$ 17.23	\$ 16.58	\$ 14.52	\$ 24.55	\$ 11.00	DRX								DRX	87%	87%	86%	82%	82%	87%	85%
GoRaleigh																																
3: Glascock	3	11.1	9.6	6.9	9.7	11.8	11.8	6.4	3	\$ 10.86	\$ 11.94	\$ 15.56	\$ 11.51	\$ 8.72	\$ 8.76	\$ 12.00	3								3	84%	79%	82%	82%	79%	86%	85%
4: Rex Hospital	4	11.3	13.4	8.9	10.9	11.5	12.1	13.5	4	\$ 9.41	\$ 7.60	\$ 12.09	\$ 10.25	\$ 9.00	\$ 8.55	\$ 11.00	4								4	86%	86%	79%	80%	76%	76%	85%
6: Crabtree	6				10.7	12.0	15.6	22.5	6				\$ 10.50	18.5	18.5	\$ 5.50	6								6				84%	86%	87%	85%
7: South Saunders	7	0.9	23.7	21.4	25.6	26.3	15.2	20.0	7	\$ 4.57	\$ 3.99	\$ 5.02	\$ 4.36	\$ 3.92	\$ 3.69	\$ 6.00	7								7	90%	93%	83%	81%	78%	84%	85%
7L: Carolina Pines	7L	12.9	15.0	12.1	10.9	16.6	15.1	6.4	7L	\$ 9.31	\$ 7.62	\$ 8.88	\$ 10.27	\$ 6.24	\$ 6.87	\$ 12.00	7L								7L	88%	93%	90%	86%	87%	86%	85%
9: Hillsborough	9					6.5	9.3	20.0	9					\$ 15.82	\$ 11.07	\$ 6.00	9								9					73%	79%	85%
11: Avent Ferry	11	14.6				20.5	16.1	20.0	11	\$ 8.26				10.2	10.2	\$ 6.00	11								11	68%				72%	76%	85%
12: Method	12	24.5	15.9	12.7	12.7	15.1	16.0	6.4	12	\$ 4.91	\$ 7.17	\$ 8.49	\$ 8.82	\$ 6.84	\$ 6.47	\$ 12.00	12								12	81%	83%	81%	83%	83%	85%	85%
17: Rock Quarry	17	14.8	15.3	13.8	13.9	15.3	17.2	12.0	17	\$ 7.53	\$ 6.59	\$ 7.81	\$ 8.02	\$ 6.75	\$ 6.01	\$ 12.00	17								17	78%	76%	60%	60%	56%	55%	85%
18: Poole-Barwell	18	8.8	9.2	8.7	8.2	9.1	11.0	6.4	18	\$ 11.35	\$ 10.34	\$ 12.42	\$ 13.66	\$ 11.40	\$ 9.45	\$ 12.00	18								18	81%	84%	62%	63%	58%	60%	85%
18S: Poole	18S			6.2	4.3	8.7	11.0	6.4	18S			\$ 17.29	\$ 26.14	\$ 11.86	\$ 9.44	\$ 12.00	18S								18S			75%	72%	72%	63%	85%
19: MLK-Sunnybrook	19	18.5	19.3	14.4	14.6	17.3	16.8	20.0	19	\$ 5.17	\$ 4.81	\$ 7.43	\$ 7.65	\$ 5.98	\$ 6.16	\$ 6.00	19								19	93%	94%	86%	87%	78%	79%	85%
20: Garner	20	9.7	7.9	9.8	11.3	14.6	16.3	12.0	20	\$ 11.61	\$ 13.71	\$ 10.94	\$ 9.93	\$ 7.06	\$ 6.33	\$ 12.00	20								20	84%	88%	82%	83%	77%	80%	85%
21: Caraleigh	21	40.6	43.4	35.9	35.1	37.5	41.1	20.0	21	\$ 1.81	\$ 1.62	\$ 2.98	\$ 3.18	\$ 2.76	\$ 2.52	\$ 6.00	21								21	82%	89%	80%	80%	80%	79%	85%
26: Edwards Mill	26	2.7	1.8	1.4	2.0	2.0	3.4	13.5	26	\$ 34.97	\$ 48.04	\$ 74.89	\$ 54.74	\$ 52.36	\$ 30.78	\$ 11.00	26								26	80%	85%	79%	80%	78%	73%	85%
27: Blue Ridge	27	2.6	1.8	2.8	3.4	2.5	3.5	13.5	27	\$ 34.40	\$ 45.73	\$ 39.02	\$ 32.81	\$ 41.44	\$ 29.38	\$ 11.00	27								27	89%	87%	82%	82%	80%	80%	85%
33: Knightdale	33	6.4	5.8	5.8	8.2	7.1	5.7	6.8	33	\$ 21.24	\$ 22.61	\$ 18.48	\$ 13.65	\$ 14.57	\$ 18.20	\$ 11.50	33								33	83%	83%	82%	79%	76%	74%	85%
36: Creedmoor	36	3.7	3.6	3.0	3.6	3.1	5.0	13.5	36	\$ 23.64	\$ 23.55	\$ 35.35	\$ 30.87	\$ 33.46	\$ 20.80	\$ 11.00	36								36	91%	92%	76%	80%	82%	79%	85%
70X: Brier Creek	70L				12.9	12.5	15.1	8.0	70L				\$ 8.71	\$ 8.49	\$ 6.84	\$ 12.00	70L								70L				61%	69%	64%	
FRX: Fuquay-Varina	FRX	3.8	4.0	3.0	4.1	2.9	3.6	9.0	FRX	\$ 70.56	\$ 61.18	\$ 36.11	\$ 27.42	\$ 35.49	\$ 29.12	\$ 11.00	FRX								FRX	62%	77%	66%	69%	60%	64%	85%
401: Rolesville	401	0.6	0.4					10.0	401	\$ 104	\$ 127					\$ 10.00	401								401	93%	94%					85%
GoCary																																
1: Crossroads (new)	1	7.4	7.8	10.1	8.3	7.5	7.1	6.8	1	\$ 12.35	\$ 10.70	\$ 9.72	\$ 12.17	\$ 13.28	\$ 14.03	\$ 11.50	1								1	95%	97%	92%	88%	87%	88%	85%
3: Harrison Ave	3	7.7	9.4	11.0	9.3	9.9	9.3	7.2	3	\$ 11.85	\$ 8.85	\$ 8.99	\$ 10.90	\$ 10.01	\$ 10.71	\$ 11.00	3								3	90%	95%	83%	83%	78%	78%	85%
4: High House Rd	4	5.4	6.4	7.8	6.9	6.5	5.8	7.2	4	\$ 16.91	\$ 13.13	\$ 12.61	\$ 14.59	\$ 15.34	\$ 17.12	\$ 11.00	4								4	89%	92%	91%	91%	90%	86%	85%
5: Kildaire Farm Rd	5	12.7	11.8	14.3	13.6	12.8	12.0	6.8	5	\$ 7.16	\$ 7.10	\$ 6.88	\$ 7.43	\$ 7.73	\$ 8.33	\$ 11.50	5								5	90%	94%	88%	87%	84%	83%	85%
6: Buck Jones Rd	6	6.9	7.5	10.4	8.6	7.6	6.2	6.8	6	\$ 13.24	\$ 11.15	\$ 9.45	\$ 11.70	\$ 13.09	\$ 16.21	\$ 11.50	6								6	94%	97%	91%	94%	93%	90%	85%
7: Weston Pkwy	7	4.0	5.3	6.4	5.9	5.5	5.5	7.2	7	\$ 22.95	\$ 15.80	\$ 15.35	\$ 17.19	\$ 18.09	\$ 18.13	\$ 11.00	7								7	95%	96%	93%	91%	90%	89%	85%
ACX: Apex-Cary	ACX	0.5	0.4	0.7	1.6	1.4	0.7	8.0	ACX	\$ 80	\$ 111	\$ 63	\$ 64	\$ 72	\$ 146	\$ 10.00	ACX								ACX	92%	94%	85%	89%	84%	67%	85%

No Wake Transit funding

In 18-month route development period

Meeting performance target

Missed target this quarter

Missed target for 3 or more consecutive quarters

* Route performance for FYs 2022 and 2023 is highlighted according to the current targets FY 2022 through FY 2026.