

\*fares started in Oct 2024

<b>GoRaleigh</b>	<b>Aug-24</b>	<b>Sep-24</b>	<b>Oct-24</b>	<b>Nov-24</b>	<b>Dec-24</b>	<b>Jan-25</b>	<b>Feb-25</b>
<b>Fixed Route Reimbursement</b>	\$ 32,918.25	\$ 181,819.75	\$ 212,007.00	\$ 199,036.00	\$ 192,796.75	\$ 184,869.25	\$ 171,541.00
<b>Fixed Route Ridership</b>	26,965	290,522	348,127	319,441	328,160	325,613	284,145
<b>Access Ridership</b>	3,317	9,690	18,806	16,623	18,372	21,866	21,872
<b>Estimated Access Reimbursement</b>	\$ 8,292.50	\$ 24,225.00	\$ 47,015.00	\$ 41,557.50	\$ 45,930.00	\$ 54,665.00	\$ 54,680.00
<b>Monthly Total Reimbursement</b>	\$ 41,210.75	\$ 206,044.75	\$ 259,022.00	\$ 240,593.50	\$ 238,726.75	\$ 239,534.25	\$ 226,221.00

<b>Running Total</b>	\$ 1,204,097.50
<b>Average Monthly Total</b>	\$ 244,469.13

\*October-February Data

<b>GoRaleigh</b>	<b>Aug-24</b>	<b>Sep-24</b>	<b>Oct-24</b>	<b>Nov-24</b>	<b>Dec-24</b>	<b>Jan-25</b>	<b>Feb-25</b>
<b>TAP FR Ridership</b>	26,965	290,522	348,127	319,441	328,160	325,613	284,145
<b>Total Fixed Route Ridership</b>	413,586	462,132	547,144	469,942	450,636	447,137	Not Available
<b>Percentage</b>	7%	63%	64%	68%	73%	73%	N/A

<b>October - Jan Total</b>	1,914,859
<b>TAP Ridership</b>	1,321,341
	<b>69%</b>

<b>Access Program</b>	<b>Projected Ridership (7% growth)</b>	<b>Estimated TAP Ridership (83%)</b>	<b>Budget</b>
25-Jul	28,822	23,922	\$59,805
25-Aug	30,482	25,300	\$63,250
25-Sep	29,916	24,830	\$62,076
25-Oct	34,037	28,250	\$70,626
25-Nov	30,254	25,111	\$62,778
25-Dec	29,089	24,144	\$60,360
26-Jan	27,302	22,661	\$56,652
26-Feb	28,843	23,940	\$59,849
26-Mar	29,072	24,130	\$60,324
26-Apr	30,184	25,052	\$62,631
26-May	30,327	25,171	\$62,929
26-Jun	28,232	23,433	\$58,581