

FY 25 Master Calendar Draft

Date	Process	Party Responsible	Lead Agency	Task Description	Special Notes
8/22/2024	FY24 Annual WT Progress Report and ACFR	Lead Agency	GoTriangle	Kick-off Annual Progress Report developemnt process	At CE Subcommittee meeting
8/27/2024	FY24 Annual WT Progress Report and ACFR	Lead Agency	GoTriangle	Kick-off Annual Progress Report developemnt process	At PD Subcommittee meeting
8/27/2024	FY26 Work Plan Development	Lead Agency	GoTriangle	Initial review of FY24 financial results and presentation of FY26 projected revenues and FY26 forms	PD Meeting
9/19/2024	FY26 Work Plan Development	Lead Agency	CAMPO & GoTriangle	FY26 Wake Transit Work Plan call for projects opens and the TPAC recieves kickoff presentation (Scope, Schedule, Financial assumptions, updated forms and SharePoint instructions)	TPAC meeting
10/18/2024	FY26 Work Plan Development	Members	Project Sponsors	FY26 Wake Transit Work Plan project funding requests are due - submit through sharepoint	CAMPO collects and compiles the submissions
10/22/2024	FY24 Annual WT Progress Report and ACFR	Members	GoTriangle	Present initial technical and financial components of the report	PD Subcommittee
10/22/2024	FY26 Work Plan Development	Lead Agency	CAMPO	Present FY26 project funding requests and proposed scope and budget changes; discuss project readiness and prioritization	PD Meeting
10/24/2024	FY24 Annual WT Progress Report and ACFR	Members	GoTriangle	Present draft design components and distribution strategy	CE Subcommittee
10/31/2024	FY25 and Prior Year Quarterly Reporting	Members	Project Sponsors	Submission deadline for FY25/1st quarter reimbursement and project reporting deliverables	
11/19/2024	FY24 Annual WT Progress Report and ACFR	Members	GoTriangle	Present complete draft FY24 Wake Transit Progress Report to Community Engagement, Budget & Finance, Planning & Prioritization Subcommittee members	Joint PD and CE meeting

11/19/2024	FY26 Work Plan Development	Members	CAMPO & GoTriangle	Discuss updated financials, and conduct choices and trade-offs discussion, if needed, may recommend projects for inclusion in the FY26 Work Plan	PD Meeting *Immediately after joint meeting on Annual Report/ACFR
11/21/2024	FY24 Annual WT Progress Report and ACFR	Members	GoTriangle	Provide progress update and development schedule with TPAC	At TPAC meeting
11/30/2024	FY25 and Prior Year Quarterly Reporting	Lead Agency	GoTriangle	Send the FY24/1st Quarter Financial and Project Status Report to the TPAC	Send to CAMPO to post on TPAC webpages and to include with next TPAC meeting agenda
12/5/2024	FY24 Annual WT Progress Report and ACFR	Members	GoTriangle	End of draft comment period for TPAC and Subcommittee members	
12/5/2024	FY26 Work Plan Development	Lead Agency	GoTriangle	Presentation of L2 Strategy including development plan, outreach schedule, event plan, budget, demographic analysis.	CE Meeting
12/12/2024	FY26 Work Plan Development	Lead Agency	CAMPO	Discuss draft FY26 Work Plan development progress and review schedule	TPAC Meeting
12/12/2024	FY26 Work Plan Development	Members	CAMPO	Optional PD meeting date to further discuss and recommend projects for inclusion in the FY26 Work Plan	PD Meeting * if needed
12/13/2024	Wake Transit Tracker Update	Lead Agency	CAMPO	Complete a financial update to the Wake Transit Tracker to reflect the audited totals included in the FY24 Annual Report	
12/13/2024	FY24 Annual WT Progress Report and ACFR	Lead Agency	GoTriangle	Submit final FY24 Wake Transit Progress Report to CAMPO and Wake County	Send to CAMPO and Wake County and post on GoForwardNC.org and WT Performance Tracker
12/19/2024	FY24 Annual WT Progress Report and ACFR	Members	GoTriangle	Provide final FY24 Wake Transit Progress Report to TPAC as information	TPAC meeting CAMPO Updates WT Performance Tracker financials
1/16/2025	FY26 Work Plan Development	Lead Agency	GoTriangle	1st review of outreach schedule and generic materials for public review of draft FY26 Work Plan (Non-Messaging)	CE Meeting
1/24/2025	FY26 Work Plan Development	Lead Agency	CAMPO	Distribute Work Plan Portion of Draft to GoTriangle's engagement team.	

1/28/2025	FY26 Work Plan Development	Lead Agency	CAMPO	Discuss draft FY26 Work Plan with PD subcommittee members	PD Meeting
1/31/2025	FY25 and Prior Year Quarterly Reporting	Members	Project Sponsors	Submission deadline for FY25/2nd quarter reimbursement and project reporting deliverables	
2/3/2025	FY26 Work Plan Development	Lead Agency	CAMPO	Distribute complete Draft FY26 Work Plan to TPAC membership and GoTriangle Engagement team	Include web blurb to GoTriangle
2/13/2025	FY26 Work Plan Development	Lead Agency	GoTriangle	Final review of the draft FY26 Work Plan Materials and provide partner toolkit materials	CE Meeting
2/20/2025	FY26 Work Plan Development	Members	CAMPO & GoTriangle	Present the Draft FY26 Wake Transit Work Plan and TPAC releases it for 30-day public comment period	TPAC Meeting
2/25/2025	FY26 Work Plan Development	Lead Agency	GoTriangle	30-day public review and comment period for the draft FY25 Wake Transit Work Plan runs 2/25/25-3/28/25	GoTriangle to collect and email comments to CAMPO weekly
2/28/2025	FY25 and Prior Year Quarterly Reporting	Lead Agency	GoTriangle	Send the FY25/1st Quarter Financial and Project Status Report to the TPAC	Send to CAMPO to post on TPAC webpages and to include with next TPAC meeting agenda
3/6/2025	FY26 Work Plan Development	Lead Agency	CAMPO	Provide a progress update to the CAMPO TCC on FY26 Work Plan development and upcoming activities leading to adoption	TCC Meeting
3/14/2025	FY26 Work Plan Development	Members	Project Sponsors	Due date for updated/modified FY26 Work Plan funding requests GoTriangle to update forms and Sharepoint instructions as needed	CAMPO to collect and compile the submissions
3/19/2025	FY26 Work Plan Development	Lead Agency	CAMPO	Provide a progress update to the CAMPO Executive Board on FY26 Work Plan development and upcoming activities leading to adoption	CAMPO Board Meeting
3/25/2025	FY26 Work Plan Development	Lead Agency	CAMPO & GoTriangle	Discuss proposed financial and project updates to the draft Work Plan in preparation of developing the recommended FY26 Work Plan	PD Meeting
3/26/2025	FY26 Work Plan Development	Lead Agency	CAMPO	Provide a progress update to the GoTriangle Board of Trustees on FY26 Work Plan development and upcoming activities leading to adoption	GoTriangle Board Meeting
3/27/2025	FY26 Work Plan Development	Members	CAMPO & GoTriangle	Discuss initial engagement results and review strategy and materials for the recommended FY26 Work Plan	CE Meeting

3/28/2025	FY26 Work Plan Development	Lead Agency	CAMPO & GoTriangle	End of 30 public review period for draft FY26 Work Plan	CAMPO receives all comments and creates response matrix, GoTriangle compiles engagement summary report for presentation
3/31/2025	Wake Transit Tracker Update	Lead Agency	CAMPO	Complete a mid-year update of the Tracker focused on incorporating approved Work Plan amendments and updating the performance goal and project information included in the dashboard	
4/4/2025	FY26 Work Plan Development	Lead Agency	CAMPO	Distribute the recommended FY26 Wake Transit Work Plan to TPAC including agreement groupings and reporting deliverables	
4/17/2025	FY26 Work Plan Development	Members	CAMPO & GoTriangle	TPAC reviews 30-day engagement summary and the recommended FY25 Wake Transit Work Plan including agreement groupings and reporting deliverables, 14-day engagement strategy, and materials before releasing it for a 14-day public comment period	TPAC Meeting
4/24/2025	FY26 Work Plan Development	Lead Agency	GoTriangle	Final review of the recommended FY26 Work Plan Materials and provide partner toolkit materials	CE Meeting
4/30/2025	FY25 and Prior Year Quarterly Reporting	Members	Project Sponsors	Submission deadline for FY25/3rd quarter reimbursement and project reporting deliverables	
5/1/2025	FY26 Work Plan Development	Lead Agency	CAMPO & GoTriangle	Start of 14-day public review and comment period for the recommended FY26 Work Plan: runs 5/1-5/14	GoTriangle to collect and email comments to CAMPO weekly
5/14/2025	FY26 Work Plan Development	Lead Agency	CAMPO & GoTriangle	End of 14-day public review and comment period for the recommended FY26 Work Plan	CAMPO receives all comments and creates response matrix, GoTriangle adds data from recommended review period to FY26 Work Plan engagement summary report
5/16/2025	FY26 Work Plan Development	Lead Agency	GoTriangle	Draft FY26 Work Plan Engagement summary report due to CAMPO for finalization	GoTriangle provides draft report and presentation slides
5/22/2025	FY26 Work Plan Development	Members	CAMPO	Receive public review period findings, initial engagement summary and next steps to adoption	CE Meeting

5/27/2025	FY26 Work Plan Development	Members	CAMPO	Receive public review period findings, draft engagement summary and next steps to adoption	PD Meeting
5/31/2025	FY25 and Prior Year Quarterly Reporting	Lead Agency	GoTriangle	Send the FY25/3rd Quarter Financial and Project Status Report (including annual art funding report) to the TPAC	Send to CAMPO to post on TPAC webpages and to include with next TPAC meeting agenda
6/5/2025	FY26 Work Plan Development	Lead Agency	CAMPO	CAMPO TCC reviews and recommends adoption of the FY26 Wake Transit Work Plan Operating and Capital Budgets to CAMPO Executive Board	TCC Meeting
6/10/2025	FY26 Work Plan Development	Lead Agency	CAMPO & GoTriangle	GoTriangle staff finalize and submit the FY26 Work Plan Engagement Summary Report to CAMPO, CAMPO to finalize FY26 Work Plan and presentation	For use at CAMPO and GoTriangle board meetings
6/18/2025	FY26 Work Plan Development	Lead Agency	CAMPO	CAMPO Executive Board adopts the FY26 Wake Transit Work Plan Operating and Capital Budgets	CAMPO Board Meeting
6/25/2025	FY26 Work Plan Development	Lead Agency	CAMPO	GoTriangle Board of Trustees adopts the FY26 Wake Transit Work Plan Operating and Capital Budgets	GoTriangle Board Meeting
7/24/2025	FY27 Work Plan Development	Lead Agency	GoTriangle	Conduct the annual Wake Transit Engagement Activities After-Action Review and CE Policy review	AAR Conducted by GoTriangle typically as part of CE Agenda.
7/31/2025	Wake Transit Tracker Update	Lead Agency	CAMPO	Complete the primary annual update of the Tracker to reflect the information adopted in the annual Work Plan and any approved amendments since the mid-year update	