

FY 2026 Wake Transit Work Plan



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Draft Work Plan Funding Requests Summary

December 17, 2024

FY 2026 Work Plan - Requests for Operating Funding

Town of Apex	Base Budget	<u>FY26</u>						<u>Page Number</u>
				<u>FY 25 Adopted</u>	<u>Programmed</u>			
					<u>Base Budget</u>			
		Total Operating (Agency)		\$ 467,774	\$ 479,468			
		Tax District Administration		\$ -				
		Transit Plan Administration		\$ -				
	Community Funding Area		\$ 467,774	\$ 479,468				
	Bus Operations		\$ -	\$ -				
	Total Operating (Appropriation Category)		\$ 467,774	\$ 479,468				
	New Operating Requests							
None								

ID	Project	FY 25 Adopted	FY26		Requested Modification	Modification Reason	Adjusted FY26 Base Budget Request	
			Programmed Base Budget					
TO005-BF	GoApex Route 1 Fixed-Route Circulator	\$467,774	\$479,468	\$ 22,278		Includes Sunday service from 7am-9am for fixed route and ADA paratransit, reduction of holiday closures, and increasing hourly fixed route operating costs by 5%.	\$ 501,746	3
Total Operating By Project		\$ 467,774	\$ 479,468	\$ 22,278			\$ 501,746	

CAMPO	Base Budget	<u>FY26</u>						<u>Page Number</u>
				<u>FY 25 Adopted</u>	<u>Programmed</u>			
					<u>Base Budget</u>			
		Total Operating (Agency)		\$ 850,990	\$ 872,265			
		Tax District Administration		\$ -	\$ -			
		Transit Plan Administration		\$ 850,990	\$ 872,265			
	Community Funding Area		\$ -	\$ -				
	Bus Operations		\$ -	\$ -				
	Total Operating (Appropriation Category)		\$ 850,990	\$ 872,265				
	New Operating Requests							
None								

ID	Project	FY 25 Adopted	FY26		Requested Modification	Modification Reason	Adjusted FY26 Base Budget Request	
			Programmed Base Budget					
TO002-AY	Administrative Expenses (Legal, Technical Support, Financial Review Services)	\$ 42,230	\$ 43,286	-			\$ 43,286	-
TO002-BE	4.0 FTE: Wake Transit Staff	\$ 808,760	\$ 828,979	-			\$ 828,979	
Total Operating By Project		\$ 850,990	\$ 872,265	\$ -			\$ 872,265	

FY 2026 Work Plan - Requests for Operating Funding

		FY 25 Adopted		FY26 Programmed		Page Number			
		Base Budget		Base Budget					
Total Operating (Agency)		\$ 5,606,933	\$ 6,417,188						
Tax District Administration		\$ -	\$ -						
Transit Plan Administration		\$ 952,171	\$ 975,975						
Bus Operations		\$ 4,654,762	\$ 5,441,212						
Total Operating (Appropriation Category)		\$ 5,606,933	\$ 6,417,188						
ID	Project	FY 25 Adopted		FY26 Programmed		Requested Modification	Modification Reason	Adjusted FY26	
		Base Budget		Base Budget				Request	
TO002-N	1 FTE: Coordinator Capital Projects	\$ 176,736	\$ 181,154	-	-			\$ 181,154	
TO002-AC	1 FTE: Transportation Analyst	\$ 135,498	\$ 138,885	-	-			\$ 138,885	
TO002-AD	1 FTE: Transit Program Coordinator	\$ 147,012	\$ 150,687	-	-			\$ 150,687	
TO002-AE	1 FTE: Deputy Transit Admin-Upgrade	\$ 85,690	\$ 87,832	-	-			\$ 87,832	
TO002-AR	1.0 FTE: Transportation Outreach and Communications Coordinator	\$ 151,922	\$ 155,720	-	-			\$ 155,720	
TO002-AV	1.0 FTE: Transit Planner	\$ 155,313	\$ 159,196	-	-			\$ 159,196	
TO002-M	Marketing of New Bus Services	\$ 100,000	\$ 102,500	-	-			\$ 102,500	
TO004-A	Sunday and Expanded Holiday Service on All Pre-Existing and New Routes	\$ 609,785	\$ 625,030	-	-			\$ 625,030	
TO004-B	Increase Midday Frequencies on Pre-Existing and New Routes	\$ 562,132	\$ 576,185	-	-			\$ 576,185	
TO005-BE	Apex-Cary Express	\$ 42,517	\$ -	-	-			\$ -	
TO005-BI	ADA Services	\$ 576,457	\$ 683,291	-	-			\$ 683,291	
TO005-H	Weston Parkway	\$ 1,058,533	\$ 1,084,996	-	-			\$ 1,084,996	
TO005-BS	New GoCary Route 12 - Apex-Cary	\$ 806,299	\$ 1,134,530	-	-			\$ 1,134,530	
TO005-BT	New GoCary Route 11 - East Cary	\$ 806,299	\$ 1,134,530	-	-			\$ 1,134,530	
TO005-CG	Bus Stop Maintenance	\$ 96,740	\$ 99,159	-	-			\$ 99,159	
TO005-CK	GoCary Security Services	\$ 93,000	\$ 75,338	-	-			\$ 75,338	
TO005-O	Fare Collection Technology	\$ 3,000	\$ 11,597	-	-			\$ 11,597	
TO005-L2	Youth GoPass	\$ -	\$ 16,557	\$ -	\$ -			\$ 16,557	
Total Operating By Project		\$ 5,606,933	\$ 6,417,188	\$ -	\$ -			\$ 6,417,188	
New Operating Requests		FY26 Request		Anticipated					
		FY27 Costs		FY27 Costs					
Total FY26 New Operating Requests		\$ -	\$ -	\$ -	\$ -				

FY 2026 Work Plan - Requests for Operating Funding

	FY 25 Adopted		FY26 Programmed		Requested Modification	Modification Reason	Adjusted FY26 Base Budget Request	Page Number
			Base Budget	Base Budget				
Total Operating (Agency)	\$ 7,500,473	\$ 11,157,429						
Tax District Administration	\$ 651,627	\$ 667,917						
Transit Plan Administration	\$ 542,063	\$ 2,935,600						
Bus Operations	\$ 6,306,783	\$ 7,553,912						
Total Operating (Appropriation Category)	\$ 7,500,473	\$ 11,157,429						
ID	Project	FY 25 Adopted	FY26 Programmed Base Budget	Requested Modification	Modification Reason	Adjusted FY26 Base Budget Request		
TO001-B	Overhead Administrative Costs – Tax Districts Audits	\$ 18,103	\$ 18,555	\$ -	-	\$ 18,555		
TO001-C	Financial Consulting	\$ 151,774	\$ 155,569	\$ -	-	\$ 155,569		
TO001-F	3.0 FTE: Tax District Administration Finance Team	\$ 481,750	\$ 493,794	\$ -	-	\$ 493,794		
TO002-C	Outside Legal Counsel	\$ 28,285	\$ 28,992	\$ -	-	\$ 28,992		
TO002-D	Outreach / Marketing / Communications for Transit Plan Administration	\$ 157,594	\$ 161,534	\$ (51,534)	This request reflects a continuation of the project at a lesser funding amount. Subject to change due to ongoing staffing discussions.	\$ 110,000		37
TO002-F	Transit Customer Surveys	\$ 144,962	\$ 148,586	\$ -	-	\$ 148,586		
TO002-I	Property Maintenance, Repairs, & Appraisals	\$ 79,438	\$ 81,423	\$ -	-	\$ 81,423		
TO002-J	Customer Feedback Management System	\$ 26,922	\$ 27,595	\$ -	-	\$ 27,595		
TO002-AA	Paratransit Office Space Lease	\$ 104,862	\$ 107,484	\$ -	-	\$ 107,484		
TO002-AX	NCSU Triangle Regional Model Service Bureau Contract (Wake County Share)	\$ 77,187	\$ 79,117	\$ -	Future year funding has been zeroed out	\$ 79,117		26
TO002-BD	Transit Plan Administration Staffing	\$ 2,170,869	\$ 2,300,869	\$ (514,267)	The updated requests removes 4.5 FTEs from this project related to the communications and engagement positions.	\$ 1,786,602		31
TO005-A	Route 100 Frequency and Sunday Span Improvements	\$ 697,044	\$ 1,534,563	\$ 33,757	Improving span and frequency (Full year FY27 and beyond)	\$ 1,568,320		42
TO005-B	Route 300 Improvements	\$ 955,016	\$ 978,891	\$ 122,651	Increased Sunday service from 60 minutes to 30 minutes for two quarters of FY26	\$ 1,101,542		47
TO005-C	Additional Trips for Durham-Raleigh Express	\$ 355,475	\$ 364,362	\$ -	-	\$ 364,362		
TO005-D	Reliability Improvements for CRX	\$ 77,818	\$ 79,764	\$ -	-	\$ 79,764		
TO005-AC	Improvements to Route 305: Holly Springs-Apex-Raleigh	\$ 1,618,333	\$ 1,658,791	\$ -	-	\$ 1,658,791		
TO005-BH	GoTriangle Complementary ADA Services	\$ 774,448	\$ 1,063,175	\$ (46,841)	Adjusted to align with 15% reimbursement rate	\$ 1,016,334		52
TO005-X	New Route 310: RTC-Cary	\$ 1,459,300	\$ 1,495,783	\$ -	-	\$ 1,495,783		
TO005-E	Extension of Regional Information Center Hours	\$ 28,285	\$ 28,992	\$ -	-	\$ 28,992		
TO005-Y	Maintenance of Mobile Ticketing Software	\$ 55,191	\$ 56,570	\$ -	-	\$ 56,570		
TO005-F	Short Term Park-and-Ride Leases	\$ 101,475	\$ 104,012	\$ -	-	\$ 104,012		
TO005-L1	Youth GoPass Program	\$ 55,252	\$ 56,634	\$ -	-	\$ 56,634		
TO005-W	Hold Harmless Subsidy for Implementation of Countywide Fare Strategy	\$ 129,146	\$ 132,375	\$ -	-	\$ 132,375		
Total Operating By Project		\$ 9,748,529	\$ 11,157,429	\$ (456,234)		\$ 10,701,195		
		FY26 Request	Anticipated FY27 Costs	Notes				
TO005-BR	Route ZWX Improvements	\$ 507,000	\$ 1,000,069	FY26 allocation was originally \$975,677. The funding request has modified what is in the MYOP to be for 2 quarters instead of a full year.				57
TO005-CI	Low Income Fare Pass	\$ 439,000	\$ 449,975					62
TO005-TBD	Raleigh Union Station Transit Facility Operations and Maintenance	\$ 179,000	\$ 183,475					72
TO005-TBD	Communications Coordinator	\$ 129,859	-	Removed from TO002-BD for FY26 Funding				251
TO002-TBD	Communications and Engagement 1.5 FTEs	\$ 193,078	\$ 197,905	Removed from TO002-BD as part of lead agency discussions.				256
Total FY26 New Operating Requests		\$ 1,125,000	\$ 1,633,519					

FY 2026 Work Plan - Requests for Operating Funding

Town of Morrisville	Base Budget	FY26		Page Number		
		FY 25 Adopted	Programmed Base Budget			
Total Operating (Agency)		\$ 392,804	\$ 402,624			
Tax District Administration		\$ -				
Transit Plan Administration		\$ -				
Community Funding Area		\$ 392,804	\$ 402,624			
Bus Operations		\$ -	\$ -			
Total Operating (Appropriation Category)		\$ 392,804	\$ 402,624			
ID	Project	FY 25 Adopted	FY26 Programmed Base Budget	Requested Modification	Modification Reason	Adjusted FY26 Base Budget Request
TO005-BG	Operation of Node-Based Smart Shuttle*	\$ 392,804	\$ 402,624	-		\$ 402,624
Total Operating By Project		\$ 392,804	\$ 402,624	\$ -		\$ 402,624
New Operating						

*This project is currently being considered for a Wake Transit Work Plan amendment. The amount shown is different than what will be in the FY26 Wake Transit Work Plan draft, if approved.

City of Raleigh	Base Budget	FY26		Page Number		
		FY 25 Adopted	Programmed Base Budget			
Total Operating (Agency)		\$ 28,356,403	\$ 31,144,696			
Tax District Administration		\$ -	\$ -			
Transit Plan Administration		\$ 2,131,046	\$ 2,184,322			
Bus Operations		\$ 26,225,358	\$ 28,960,374			
Total Operating (Appropriation Category)		\$ 28,356,403	\$ 31,144,696			
ID	Project	FY 25 Adopted	FY26 Programmed Base Budget	Requested Modification	Modification Reason	Adjusted FY26 Base Budget Request
TO002-P	1 FTE: Service Planning	\$ 129,784	\$ 133,028	\$ -		\$ 133,028
TO002-AG	1 FTE: Transportation Analyst	\$ 134,909	\$ 138,281	\$ -		\$ 138,281
TO002-AH	1 FTE: Transit Planner	\$ 141,639	\$ 145,180	\$ -		\$ 145,180
TO002-AI	1 FTE: Traffic Signal Analyst	\$ 144,391	\$ 148,000	\$ -		\$ 148,000
TO002-AJ	1 FTE: Sr. Engineer	\$ 153,490	\$ 157,327	\$ -		\$ 157,327
TO002-AO	1 FTE: Procurement Analyst	\$ 122,840	\$ 125,911	\$ -		\$ 125,911
TO002-AP	1 FTE: Transit Planning Analyst (Paratransit)	\$ 142,935	\$ 146,509	\$ -		\$ 146,509
TO002-AZ	1.0 FTE Fiscal Analyst	\$ 115,569	\$ 118,458	\$ -		\$ 118,458
TO002-BA	1.0 FTE Engineering & Construction Management	\$ 157,594	\$ 161,534	\$ -		\$ 161,534
TO002-BB	1.0 FTE Senior Real Estate Analyst	\$ 157,594	\$ 161,534	\$ -		\$ 161,534
TO002-BF	1.0 FTE Transit Planner/Analyst	\$ 153,750	\$ 157,594	\$ -		\$ 157,594
TO002-BG	1.0 FTE: Safety and Security Director	\$ 153,750	\$ 157,594	\$ -		\$ 157,594
TO002-AS	Transit Office Space Lease for Transit Staff	\$ 172,802	\$ 177,122	\$ -		\$ 177,122
TO002-AK	Marketing for Bus System Expansion	\$ 250,000	\$ 256,250	\$ -		\$ 256,250
TO003-A	Fuquay-Varina Express Route	\$ 608,230	\$ 623,436	\$ (183,436.00)	Scope changed to convert service to microtransit	\$ 440,000
TO004-D	Increase Service Rt.7 (South Saunders)	\$ 179,300	\$ 183,783	\$ -	Correcting Frequency to Align with Frequent Network Standards	\$ 183,783
TO004-E	Increase Sunday Service Span	\$ 2,119,150	\$ 1,696,730	\$ -		\$ 1,696,730
TO005-I	Southeast Raleigh Route Package (4 Routes)	\$ 3,194,403	\$ 3,615,335	\$ -		\$ 3,615,335
TO005-J	NW Raleigh Route Package (3 Routes)	\$ 3,809,119	\$ 3,956,448	\$ -		\$ 3,956,448
TO005-P	Route 33/ New Hope - Knightdale	\$ 794,380	\$ 1,074,684	\$ -		\$ 1,074,684
TO005-R	Routes 20: Garner	\$ 2,719,805	\$ 2,787,800	\$ -		\$ 2,787,800
TO005-S	Rolesville Park-and-Ride Lease	\$ 10,506	\$ 10,769	\$ -		\$ 10,769
TO005-U	Fare Collection Tech	\$ 109,499	\$ 113,879	\$ 76,121	Increased cost	\$ 190,000
TO005-V	Maint. Of Bus Stops & Park-And-Ride Facilities	\$ 776,749	\$ 839,210	\$ -		\$ 839,210
TO005-AD	New Route 9 - Hillsborough Street	\$ 2,581,687	\$ 2,646,230	\$ -		\$ 2,646,230
TO005-AL	Improvements to Route 21 - Caraleigh	\$ 643,474	\$ 659,561	\$ -		\$ 659,561
TO005-AM	Glenwood Route Package	\$ 3,052,405	\$ 3,128,715	\$ -		\$ 3,128,715
TO005-AP	Biltmore Hills	\$ 169,113	\$ 173,341	\$ -		\$ 173,341
TO005-AT	Improvements to Route 11: Avent Ferry	\$ 759,690	\$ 1,557,365	\$ -		\$ 1,557,365
TO005-AV	Improvements to Route 12: Method	\$ 61,008	\$ 125,065	\$ -		\$ 125,065
TO005-AW	Improvements to Route 3: Glascock	\$ 281,463	\$ 576,998	\$ -		\$ 576,998
TO005-BJ	GoRaleigh Complementary ADA Services	\$ 3,188,335	\$ 3,968,906	\$ -		\$ 3,968,906
TO005-BM	Contract Safety and Security Services	\$ 714,384	\$ 732,244	\$ (52,244.00)	Adjustment found in base budget/no form submitted	\$ 680,000
TO005-BU	Rolesville Microtransit Service Zone	\$ 296,000	\$ 303,400	\$ -		\$ 303,400
TO005-BV	Route 7L Carolina Pines Improvements	\$ 25,330	\$ 51,865	\$ -		\$ 51,865
TO005-L3	Youth GoPass	\$ 131,328	\$ 134,611	\$ -		\$ 134,611
TO006-A	BRT-New Bern	\$ -	\$ -	\$ -	Operations have been delayed to FY28	\$ -
Total Operating By Project		\$ 28,356,403	\$ 31,144,696	\$ (159,559)		\$ 30,985,137
Project ID	Project	FY26 Request		Anticipated FY27 Costs		
TO002-TBD	1.0 FTE Transportation Supervisor (Access)	\$ 150,000	\$ 153,750		180	
TO005-BZ	New Route 14 - Atlantic	\$ 1,416,590	\$ 1,742,406		140	
TO005-CA	Route 2 Falls of Neuse Improvements	\$ 1,270,717	\$ 1,562,982		145	
TO005-CJ	Low Income Fare Pass	\$ 2,657,000	\$ 2,750,000		150	
TO005-TBD	Route 1 Capital Improvements	\$ 248,600	\$ 254,815		165	
TO005-TBD	Route 15 WakeMed Improvements	\$ 204,600	\$ 209,715		175	
TO005-TBD	Park and Ride Operations	\$ 50,000	\$ 101,250		170	
Total FY25 New Operating Requests		\$ 5,847,507	\$ 4,878,762			

FY 2026 Work Plan - Requests for Operating Funding

Wake County	Base Budget		<u>FY 25 Adopted</u>	<u>FY26 Programmed Base Budget</u>				<u>Page Number</u>
		Total Operating (Agency)	\$ 804,615	\$ 872,705				
		Tax District Administration	\$ -	\$ -				
		Transit Plan Administration	\$ -	\$ -				
		Bus Operations	\$ 804,615	\$ 872,705				
	Total Operating (Appropriation Category)	\$ 804,615	\$ 872,705					
		<u>ID</u>	<u>Project</u>	<u>FY 25 Adopted</u>	<u>FY26 Programmed Base Budget</u>	<u>Requested Modification</u>	<u>Modification Reason</u>	<u>Adjusted FY26 Base Budget Request</u>
		TO005-G1	Wake County Access Improvement (Rural, Elderly & Disabled)	\$ 761,000	\$ 828,000			\$ 828,000
		TO005-G2	Wake County Transit Call Center	\$ 39,320	\$ 40,303			\$ 40,303
		TO005-L4	GoWake SmartRide Youth GoPass	\$ 4,295	\$ 4,402			\$ 4,402
	Total Operating By Project		\$ 804,615	\$ 872,705	\$ -		\$ 872,705	
New Operating Requests	<u>Project ID</u>	<u>Project</u>		<u>FY26 Request</u>	<u>Anticipated FY27 Costs</u>			
	Total FY26 New Operating Requests			\$ -	\$ -			

Town of Wake Forest	Base Budget		<u>FY 25 Adopted</u>	<u>FY26 Programmed Base Budget</u>				<u>Page Number</u>
		Total Operating (Agency)	\$ 425,180	\$ -				
		Tax District Administration	\$ -	\$ -				
		Transit Plan Administration	\$ -	\$ -				
		Community Funding Area	\$ 425,180	\$ -				
	Bus Operations	\$ -	\$ -					
	Total Operating (Appropriation Category)	\$ 425,180	\$ -					
		<u>ID</u>	<u>Project</u>	<u>FY 25 Adopted</u>	<u>FY26 Programmed Base Budget</u>	<u>Requested Modification</u>	<u>Modification Reason</u>	<u>Adjusted FY26 Base Budget Request</u>
		TO005-AA	Wake Forest Reverse Loop	\$ 425,180	\$ -	\$ -	FY25 Wake Transit Work Plan amendment to remove project was approved..	\$ -
		Total Operating By Project		\$ 425,180	\$ -	\$ -		\$ -
New Operating Requests	None							

Town of Wendell	Base Budget		<u>FY 25 Adopted</u>	<u>FY26 Programmed Base Budget</u>				<u>Page Number</u>
		Total Operating (Agency)	\$ 232,366	\$ 4,992				
		Tax District Administration	\$ -	\$ -				
		Transit Plan Administration	\$ -	\$ -				
		Bus Operations	\$ 232,366	\$ 4,992				
	Total Operating (Appropriation Category)	\$ 232,366	\$ 4,992					
		<u>ID</u>	<u>Project</u>	<u>FY 25 Adopted</u>	<u>FY26 Programmed Base Budget</u>	<u>Requested Modification</u>	<u>Modification Reason</u>	<u>Adjusted FY26 Base Budget Request</u>
		TO005-CH	GoWake Northeast Microtransit Service	\$ 227,495	\$ -			
		TO003-G	Zebulon-Wendell Express Park and Ride	\$ 4,871	\$ 4,992			\$ 4,992
		Total Operating By Project		\$ 4,871	\$ 4,992	\$ -		\$ 4,992
New Operating Requests	None							

Town of Zebulon	Base Budget		<u>FY 25 Adopted</u>	<u>FY26 Programmed Base Budget</u>				<u>Page Number</u>
		Total Operating (Agency)	\$ 6,557	\$ 6,720				
		Tax District Administration	\$ -	\$ -				
		Transit Plan Administration	\$ -	\$ -				
		Bus Operations	\$ 6,557	\$ 6,720				
	Total Operating (Appropriation Category)	\$ 6,557	\$ 6,720					
		<u>ID</u>	<u>Project</u>	<u>FY 25 Adopted</u>	<u>FY26 Programmed Base Budget</u>	<u>Requested Modification</u>	<u>Modification Reason</u>	<u>Adjusted FY26 Base Budget Request</u>
		TO003-H	Zebulon-Wendell Express Park and Ride	\$ 6,557	\$ 6,720			\$ 6,720
		Total Operating By Project		\$ 6,557	\$ 6,720	\$ -		\$ 6,720
	New Operating Requests	None						

FY 2026 Work Plan - Requests for Operating Funding

Projects Removed from Consideration					Page Number
Agency	Project ID	Project	FY26 Request	Anticipated FY27 Costs	
GoTriangle	TO005-TBD	Transit Service Planning Tools	\$ 50,000	\$ 51,250	67
NCSU	TBD	0.5 FTE Transportation Planning Manager	\$ 74,649	\$ 76,515	103
	TBD	NCSU Campus Fringe Microtransit	\$ 97,576	\$ 197,907	108

FY2026 Work Plan - Requests for Capital Funding

	<u>ProjectID</u>	<u>Project</u>	<u>Phase</u>	<u>FY26 Requested Funds</u>	<u>Page Number</u>
CAMPO	TC003-K	Wake Bus Plan Update	Planning	\$ 731,580	9
	TC003-TBD	Wake Transit Staffing Analysis	Planning	\$ 250,000	14
	Total FY26 Capital Funds Requested			\$ 981,580	
Cary	TC002-F	Multimodal Transit Facility	Construction	\$ 5,000,000	20
	Total FY26 Capital Funds Requested			\$ 5,000,000	
GoTriangle	TC001-D	Purchase/Repower 40-Foot Diesel, Compressed Natural Gas, or Electric Vehicles	Vehicle Acquisition	\$ 4,056,000	77
	TC002-A	Raleigh Union Station Bus Facility	STIP Repayment	\$ (2,215,000)	-
	TC002-B	Expansion of Bus Operations and Maintenance Facility (Wake County Share: 55/30/15)	Planning and Design	\$ 4,000,000	82
	TC002-N	Triangle Mobility Hub	Design	\$ 1,400,000	87
	TC002-BP	Bus Stop Improvements	Design, Construction, Equipment, Land Acquisition	\$ 2,632,440	92
	TC003-K	Wake Bus Plan Update	Capital Planning	\$ 731,580	97
	Total FY26 Capital Funds Requested			\$ 10,605,020	
NCSU	TC002-TBD	Access to Transit	Design & Construction	\$ 288,895	114
	TC002-TBD	Wolfline Bus Operations and Maintenance Facility	Design	\$ 1,630,110	119
	TC002-TBD	Bus Stop Improvements	Design, Construction, Equipment	\$ 563,221	124
	Total FY26 Capital Funds Requested			\$ 2,482,226	
Raleigh	TC001-E	Purchase 40-Foot Diesel, CNG, or Electric Buses: Vehicle Fleet Expansion	Vehicle Acquisition	\$ 3,266,000	185
	TC001-F	Purchase 40-Foot Diesel, CNG, or Electric Buses: Vehicle Fleet Replacement	Vehicle Acquisition	\$ 8,164,000	190
	TC001-J	Paratransit Replacement Vehicles	Vehicle Acquisition	\$ 496,000	195
	TC001-L	Support Vehicles (Replacement & Expansion)	Vehicle Acquisition	\$ 400,000	200
	TC001-M	Paratransit Expansion Vehicles	Vehicle Acquisition	\$ 124,000	205
	TC001-TBD	Microtransit Fleet Vehicle Acquisition	Vehicle Acquisition	\$ 780,000	245
	TC002-AC	New Midtown Transit Center	<i>Moved to FY27</i>	\$ -	210
	TC002-BA	New Gorman/I-40 Park-and-Ride	ROW/Land Acquisition	\$ 1,490,000	215
	TC002-BI	Facility Expansion (Name?)	Design & Construction	\$ 20,067,694	220
	TC002-BQ	Bus Stop Improvements	Planning	\$ 2,743,000	240
	TC005-A3	Wake BRT: Western Corridor Bus Rapid Transit Facilities	Design & ROW/Land Acquisition	\$ 50,000,000	225
	TC005-A4	Wake BRT: Triangle Town Center Corridor Bud Rapid Transit Facilities	Design	\$ 3,500,000	230
	TC005-A5	Wake BRT: Midtown Corridor Bus Rapid Transit Facilities	Design	\$ 1,500,000	235
	Total FY26 Capital Funds Requested			\$ 92,530,694	
Wake County	TC001-TBD	New Vehicle Acquisition	Vehicle Acquisition	\$1,800,000	-
	Total FY26 Capital Funds Requested			\$1,800,000	