

Program Development (PD)



WAKE COUNTY TRANSIT PLAN Transit Planning Advisory Committee (TPAC)

Program Development (PD) Subcommittee Meeting
Tuesday, November 26, 2024 | 2-4pm

WebEx Link: <https://campo-nc.webex.com/campo-nc/j.php?MTID=md35a25e4b645c2701fac8354496525f0>
Call-In: 650-479-3208 Pass Code: 2532 363 9545

Meeting Agenda

1. **Welcome and Introductions** (Caleb Allred, Chair)
2. **Adjustments to the Agenda**
3. **Review of FY2026 Wake Transit Work Plan Funding Requests**
(Information Item: Steven Mott, CAMPO, Steve Schlossberg, GoTriangle, 110 minutes) **Attachments A & B**

CAMPO and GoTriangle staff will present an overview of the FY25 Work Plan Requests and updated financial information based on the Wake Transit financial model, Work Plan Submissions, and the questions/comments that were provided in response to those submissions.

CAMPO staff will then walk the subcommittee through a choices and tradeoffs discussion to decide which funding requests will be recommended for inclusion in the Draft FY26 Wake Transit Work Plan.

4. **Other Business**
 - Agencies who have Wake Transit funded staff are asked to prepare and present a staffing update at the TPAC meeting on December 19th. Stephanie will coordinate with applicable agencies.
 - Community Funding Area Program call for projects open on January 6th. Project managers have through December 18th to complete their pre-submittal activities.
 - Q3 Work Plan amendment request submission deadline was November 22nd. PD members will review those submissions for recommendation on December 17th.
 - Q4 Work Plan amendment requests are due by February 21st, 2025.
 - **Any other partner news or business items?** Any project updates, staffing changes, etc.

5. **Adjourn**

Next Meeting:

In-person at CAMPO on December 17, 2024, 1:30 -3:30pm

PD Chair: Caleb Allred, Town of Morrisville
Vice Chair: Shavon Tucker, City of Raleigh

GO FORWARD
A COMMUNITY INVESTMENT IN TRANSIT