

Project Progress and Expenditure Memorandum Schedule

Work Tasks	Date
Collection, Review, and Analysis of FY 2023 and FY 2024 Q1&Q2 actual expenditure data. <i>FY 2023 and FY 2024 Q1 expenditure data currently available – waiting on data for FY24 Q2.</i>	February 2024
In cooperation with GoTriangle staff, facilitate project progress and expenditure review calls with representatives of the City of Raleigh, Town of Cary, and GoTriangle to discuss project activity and associated expenditures for implementation elements that are allocated funding in prior fiscal year Wake Transit Work Plans. <i>These review calls may inform the development of the FY 2025 Recommended Wake Transit Work Plan, especially if the development process requires any choices and trade-offs.</i>	March 2024
Based on the expenditure data and review calls, CAMPO staff will develop a memorandum on overall project progress and expenditure for the Wake Transit Program through FY 2024 Q2.	April 2024
Presentation of Annual Project Progress and Expenditure Review Memorandum to PD Subcommittee and TPAC	April 2024 – May 2024