

FY2024 Q2 Work Plan Amendments

Program Development Subcommittee Questions

Below are questions from Program Development Subcommittee members for the FY24 Q2 Work Plan Amendments, to be addressed during the September Program Development Subcommittee Meeting.

General Comment – Wake County

Concur with the question about whether staffing should be considered for mid-year amendments except in extreme situations. Can we check our track record on this? If we have not done a ton - and maybe even if we have - I would recommend we ask that these be delayed until the FY2025 workplan. This would impact the Raleigh position and the ½ GoTriangle Position.

City of Raleigh – Contract Safety Security Service

CAMPO Questions

1. How was the amount of the amendment request determined?
2. Are there any local (City of Raleigh) funds included in the project? Any funds from other entities utilizing the station?
 - a. If no, why not?
 - b. If yes, how much – what is the split of the cost between non-WT funds and WT funds, and how was the split determined?
3. Can you provide more information on the time periods the officers will be used, and how long the shifts are?
4. Would these positions be full-time GoRaleigh employees, or off-duty officers?
 - a. If off-duty officers, what happens if no officers are available/willing to work?
5. Are there any other costs (other than personnel) that this project would entail?
6. Were other options considered (i.e. private security company)?
7. Are there any liability concerns for WT funding these positions?

GoTriangle Questions

1. Is the entire cost of the security services at Raleigh Station being funded by Wake Transit, or is a portion being paid by City of Raleigh or another party?
2. Is the need of the service entirely attributed to Wake Transit expansion?
3. Will the services be available to monitor other providers stops and bus service in Raleigh if situations arise?
4. Will the security service be lowered or removed once the City of Raleigh police force is back to full strength?

Town of Apex Questions

1. Can you please clarify what two shifts of two additional safety and security personnel means - does that mean four full-time positions?
2. I'm assuming GoRaleigh already has some security personnel, how many would this make total?

City of Raleigh – Safety and Security Director

CAMPO Questions

1. Could this position be considered during the Work Plan process instead of an amendment?
2. Are there any local (City of Raleigh) funds included in the project? Any funds from other entities utilizing the station?
 - a. If no, why not?
 - b. If yes, how much – what is the split of the cost between non-WT funds and WT funds and how was the split determined?
3. Will this position be a sworn (LEO) position?
4. Who will this position report to?

Town of Apex Questions

1. Seems like this will be 1 position overseeing all GoRaleigh service, not just Wake Transit programmed service. Will this position also cover future BRT and RUSBUS facilities?
2. Will they also provide security support for the GoTriangle buses serving the downtown area, even if they aren't in the downtown transfer center?

GoTriangle – Transit Plan Administration

CAMPO Questions

1. What work would not be completed if this position were not funded?
2. Could this position be considered during the Work Plan process instead of an amendment?
3. Are there currently-funded positions (that may be vacant) that could be used for this work?

Town of Apex Questions

1. Is there a department, position title and job description for this 0.5 FTE?
2. Is this to be used to hire a new 1 FTE, with half of the salary covered by Wake Transit, or is it bring a 0.5 Wake Transit-funded position up to 1.0, in which case, do the descriptions match an existing position?

Wake County – FAST Study

CAMPO Questions

1. What level of involvement will Wake County/GoTriangle/Wake Transit have in the FAST Study with this funding match?

GoTriangle Questions

1. Consider removing RTA from the title, this is a NCDOT-led study with a long list of partners.

Town of Apex Questions

1. Should this rather be coming in as two separate requests from GoTriangle and Wake County?
2. I'd like to request a presentation to TPAC on this project before the amendment is approved, with more info on the project scope:
 - a. How is this different from the previous study?

Attachment C: FY 2024 Q2 Wake Transit Work Plan Amendment - Program Development Subcommittee
Participant Questions

- b. Does the study consider all of Wake County or only certain areas?
- c. More info on the possible benefits/impacts to existing and future Wake Transit projects

Town of Cary – Multimodal Center

CAMPO Questions

1. What is the status of the multimodal center project – can you provide a status update presentation?
2. Has land acquisition began? If not, when is it expected to begin?
3. Will all \$10M be needed, or is there a chance that less will be needed?
4. What is the overall schedule for the project? Is the project still expected to need construction funding in FY25?

GoTriangle Questions

1. When will the TPAC and Governing Boards receive a presentation on what the scope and costs of the project entails? Several funding requests have been authorized for the project and voting members have not been provided a detailed explanation on the continued increases and what the funding would provide.
2. Is the Town able to utilize previously allocated construction funding to cover the increased expenses for land acquisition, pulling forward \$10M from FY25 to FY24 rather than increasing the total project allocation at this time?
3. Will the sale of the property currently used for station be returned to Wake Transit?

CAMPO – Wake Transit Vision Plan Update

GoTriangle Questions

1. The requested budget for the Vision Plan is much higher than previous efforts. Can you provide scope information that caused the increase from previous years?

Town of Apex Questions

1. Can you explain how this will change the CFA PMP update? As in, how is the timeline, scope, and/or budget changing for this project?
2. For the Vision Plan update, what is the change in the out-year? It seems there will also be enhanced outreach added, is that correct?

GoTriangle – RUS Bus

CAMPO Questions

1. How accurate is the estimate for the private over-build at \$11M? Could it be higher or lower? Has the developer/contractor estimate been vetted by a 3rd party?
2. What happens if the private developer is not able to get financing?
3. What would be the financial impact to the Wake Transit program if the \$11M were not paid back (GoTriangle Finance Staff will be asked to provide revised model for this)?

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4. If the private developer is not able to get financing and backs out of the project, and a new developer comes on board (after construction is complete), how would GoTriangle recoup the WT \$11M from a future developer?
5. If the \$11M request is approved, what would the total funding package for RUS Bus look like (include all state/federal grant funds, WT funds and other funding)?
 - a. Can you provide more detail on the schedule/timeline of state/federal funding – including details on timelines to utilize funding and any potential for extensions?
6. What would the impact to the project be if this \$11M funding request was denied?
7. What, if any, impact to the project be if this \$11M funding request was not approved until the November TPAC meeting?

Wake County Questions

1. Not sure what's going on with the RUSBUS request. Can we get request more detail on the agreements associated with potential payback?

Town of Apex Questions

1. Is this an allowable use of the Wake Transit funds, either temporarily, or permanently? Just want confirmation from someone who knows these things and/or a reference.
2. What is the risk for Wake Transit?
 - a. What is the expected timeframe for the overbuild to receive financing? I'm assuming this will be for a few years at least. Would there be a deadline?
 - b. Who would be responsible for the funding if a partner cannot get financing in a reasonable amount of time?
 - c. Can the RUS BUS station operate without the additional structure above, or while construction is in progress, if that happens several years later?