

# WAKE COUNTY TRANSIT PLAN

## Transit Planning Advisory Committee

Joint Meeting of the Wake Transit Vision Plan Update Core Technical Team and  
TPAC Budget & Finance and Planning & Prioritization Subcommittees

Tuesday, October 20, 2020

9:30 AM – 11:30 AM

Refer to the WebEx invitation in the calendar invitation to join this virtual meeting

### Agenda

- I. **Welcome and Overview of Meeting**
- II. **Adjustments to the Agenda**
- III. **Review and Concur with Final FYs 21-30 Financial Assumptions for Wake Transit Plan Update** – *(Information/Discussion Item – Bret Martin, CAMPO and Steven Schlossberg, GoTriangle) – Attachment A*
  - A. Final Revenue Assumptions
  - B. Final Major Capital Project Expenditure Assumptions
- IV. **Guidance for Reprogramming of Implementation Elements Through 2030 for Wake Transit Plan Update** – *(Information/Discussion Item – Bret Martin, CAMPO) – Attachment B*
  - A. Final Prioritization Guidance
  - B. Project Reprogramming Factors
  - C. Approach to November Reprogramming Workshop/Core Design Retreat
- V. **Next Steps**
- VI. **Adjourn**