

WAKE COUNTY TRANSIT PLAN

Transit Planning Advisory Committee

Budget & Finance Subcommittee Meeting
Webex
Thursday, October 15th, 2020 • 1:00 PM – 3:00 PM
Call-in Number: TBD

Agenda

1. **Welcome and Introductions**
2. **Adjustments to the Agenda**
3. **Meeting Summary/Task Close Out**
 - a. Close the loop on previous task assignments, projects, requests, etc.
4. **Welcome new Vice Chair**
 - a. **Shavon Tucker – City of Raleigh**
5. **Present the draft basic financial statements, individual fund statements, and schedules.**
 - a. **GoTriangle staff will discuss FY20 financials**
6. **FY21 Local Revenue Discussion**
 - a. **GoTriangle will discuss FY21 Estimate (based on current trends)**
 - b. **GoTriangle will discuss FY22 Preliminary Estimate**
7. **Fare Work Group Update**
 - a. Next Steps
8. **Other Business**
9. **Adjourn**
 - a. Next Meeting:
 - i. Joint Meeting with P&P
Week of October 20th (9:30am - 11:30am)