

WAKE COUNTY TRANSIT PLAN

Transit Planning Advisory Committee

Budget & Finance Subcommittee

September 5, 2019

UPDATED

- Discuss FY 2021 Updated Work Plan Request Form
 - P&P reviewed the work plan request form and made recommendations for changes. The committee will discuss these changes. (Form to be emailed 9/5/19)
 - If B&F is accepting of these changes, instructions will be updated on sharepoint.

- Discuss Prior Year Project Appropriations and Project Activity Requirements and Project Financial Reporting.
 - Please bring comments and suggestions for draft policy.
 - No action to be taken at 9/5/19 meeting; material to be distributed Tuesday 9/2

- FY 2021 Initial/Draft Revenue Assumptions for Work Plan Kick-Off at 9/11/19 TPAC Meeting.
 - No action to be taken at 9/5/19 meeting; material to be distributed at meeting.

- Next Meeting: 9/19/19 –Joint meeting with P&P for work plan amendments and continuation of prior year project appropriations. Discussion of federal funding assumptions if time permits.