

WAKE COUNTY TRANSIT PLAN

Transit Planning Advisory Committee

Budget & Finance Subcommittee

November 21, 2019

- FY 2021 Local Revenue Assumptions
 - GoTriangle will present and ask for feedback on the FY 2021 Local Revenue Assumptions (sales tax, rental car tax, car registration)
- Fare Assumptions for Long Range Financial Model
 - The impact of the work of the fare work group and the assumption for fare revenues will be shared.
- FTA Federal Revenues
 - Transit providers are still verifying route mileage. If available, an updated table of route miles will be presented.
 - If ready, CAMPO will present a model of the FTA apportionment for route miles.

Next Meeting: 12/5/19 1:30 – 4:30 Joint Meeting with P&P to discuss FY 2021 Wake Transit Requests