WAKE COUNTY TRANSIT PLAN

Transit Planning Advisory Committee

Budget & Finance Subcommittee

October 3, 2019

- Continue Discussion of Prior Year Project Appropriations and Project Activity Requirements and Project Financial Reporting.
 - This draft includes the feedback to remove thresholds and to indicate reported as red and yellow.
 - Please bring final comments and suggestions for revised draft policy.
 - Action to recommended to P&P and TPAC will be done at October 17 B&F Meeting.
- Update of Fare Assumptions
 - The purpose of this item is to give B&F a general update of the issues concerning updating fares for the financial model.
- Federal Funding Assumptions
 - GoTriangle will walk through the federal funding assumptions in the model and review what information is outstanding to refine these assumptions.

Next Meeting: 10/17/19 – Appropriations and Project Activity, Continued Discussion of Federal Funding Assumptions

