TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS DELIVERABLE PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED ROUTE/CITY ID COST LENGTH COST COUNTY NUMBER LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 FY 2030 FY 2031 FY 2032 FY 2033 **FUTURE YEARS INTERSTATE PROJECTS** 57928 NHP 1287 1287 1287 1287 I-4739 ACCESS IMPROVEMENTS IN THE 117370 1.0 **VICINITY OF EXISTING I-40/NC 42** NHP H090031 JOHNSTON INTERCHANGE (EXIT 312). SW UNDER CONSTRUCTION. DESIGN BUILD PROJECT. COORDINATE WITH I-5111. GARVEE BOND FUNDING: \$15M FOR RIGHT-OF-WAY, PAYBACK FY 2019 - 2033. I-40 1-4744 SR 1728 (WADE AVENUE) TO I-440 / US 1 / 4.0 73998 69363 NHP US 64. WIDEN TO SIX LANES. WAKE TRN PROJECT COMPLETE - GARVEE BOND FUNDING \$42.2 MILLION; PAYBACK FY 2009 - FY 2020 232 RE I-40 I-440 / US 64 (EXIT 301) TO NC 42 (EXIT 494524 323026 NHP 232 RE RG 232 RE 232 RE 232 RE RG 232 RE RG I-5111 10.7 312). ADD 2 GENERAL-PURPOSE LANES NHP 1055 SW RG 1055 SW 1055 SW RG 1055 SW 1055 SW RG 1055 SW **JOHNSTON** H090044 IN EACH DIRECTION. WAKE NHP 20000 SW WAKE COUNTY LINE TO NC 42. - SEE PARENT PROJECT FOR GARVEE DETAILS. REG REG H090044-BB I-440 / US 64 (EXIT 301) TO JOHNSTON COUNTY LINE. - SEE PARENT PROJECT FOR GARVEE DETAILS. SW SW H090044-A UNDER CONSTRUCTION. DESIGN-BUILD PROJECT. GARVEE BOND FUNDING: \$15M FOR RIGHT-OF-WAY, PAYBACK 2019-2033. I-40 I-5506 SR 1002 (AVIATION PARKWAY) 1.0 25333 25333 INTERCHANGE. IMPROVE WAKE H128080 INTERCHANGE AND CONSTRUCT **AUXILIARY LANE ON I-40 WESTBOUND** FROM SR 1002 TO SR 3015 (AIRPORT BOULEVARD). SW PROJECT COMPLETE. I-40 I-5700 SR 3015 (AIRPORT BOULEVARD). 78647 26914 NHP CG 858 858 CG 858 CG 858 CG 858 CG 858 858 858 858 S 858 2.5 REVISE INTERCHANGE; CONSTRUCT WAKE S(M) H128081 **AUXILIARY LANES ON I-40 EASTBOUND** NHP FROM I-540 TO SR 3015 (AIRPORT **BOULEVARD) AND FROM SR 3015 TO SR** 1002 (AVIATIÓN PARKWAY), AND CONSTRUCT AUXILIARY LANE ON 1-40 WESTBOUND FROM SR 3015 (AIRPORT BOULEVARD) TO I-540. SW UNDER CONSTRUCTION: GARVEE BOND FUNDING: \$10 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034 1700 1700 I-40 / US 64 I-5701 I-440 / US 1 / US 64 TO SR 1370 (LAKE 4.4 95750 750 NHP U WHEELER ROAD) IN RALEIGH, ADD NHP 21257 C 29987 C 22648 16232 H090045 WAKE LANES. SW

**DESIGN-BUILD PROJECT - TO BE LET WITH I-5703** 

[	OIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
	HF - State Dollars (Non STI)	<b>REG - Regional Category</b>	
5	SW - Statewide Category	TRN - Transition Project	

TOTAL PRIOR

#### TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY NUMBER LOCATION / DESCRI INTERSTATE PROJECTS I-40 I-5703 I-440 / US 1 / US 64 INTERCHAN WAKE H140771 RALEIGH. RECONSTRUCT INTERCHANGE.  SW  I-40 I-5873 NC 54 IN RALEIGH. INTERCHAN WAKE H128079 IMPROVEMENTS.  REG  I-40 I-5943 SR 1728 (WADE AVENUE) TO I IN RALEIGH. PAVEMENT AND REHABILITATION.  SW  I-40 I-5966 SR 1002 (AVIATION PARKWAY WAKE H150802 1652 (HARRISON AVENUE) IN CONSTRUCT AUXILIARY LANI DIRECTIONS.  SW  I-40 I-5995 EAST OF NC 147 TO SR 1728 ( CONSTRUCT AUXILIARY LANI DIRECTIONS.  SW  I-40 I-6006 NC 54 (EXIT 273) TO SR 1728 ( SR 1728 AVENUE). PAVEMENT REHAB WAKE  SW  I-40 I-6006 NC 54 (EXIT 273) TO SR 1728 ( SR 1728 AVENUE). H40 TO SR 1664 (BL ROAD). CONVERT FACILITY T MANAGED FREEWAY WITH R/ WAKE SW  H172171 MANAGED FREEWAY WITH R/ WAKE SW			TAL PRIOR						o. 11011117 20				50 / I I I I	OLOT BILLY					
NUMBER   LOCATION / DESCRI	LENG		ROJ YEARS OST COST			DELIV	ERABLE P	ROGRAM						DEVELOPM	ENTAL PROGR	AM		UNF	UNDED
1-40			OU) (THOU) FUNDS	FY 2024	FY 2025	FY 2	026	FY 2027	FY 202	B FY 20	)29	FY	2030	FY 2031	FY 2032		FY 2033	FUTU	RE YEAR
WAKE	CEIN 1	1.0 194	950 750 NHP	<del> </del>	1 1 1		I I R	14000	R 14000	I RI 3	500	R	3500				- 1		
I-40	JEIN I.	1.0 194	NHP NHP				U	3600 30702	U 3600 C 43003	C 35			25940	C 16661					
WAKE			DECION DU	II D DDO IFOT	TO DE 1 ET WIT	11.5704													
WAKE				ILD PROJECT -	IO BE LEI WIII	1 1-5/01													
I-40	GE 1.	1.0 4	800 4800																
WAKE IN RALEIGH. PAVEMENT AND REHABILITATION.  SW  I-40 I-5966 SR 1002 (AVIATION PARKWAY 1652 (HARRISON AVENUE) IN CONSTRUCT AUXILIARY LANI DIRECTIONS.  SW  I-40 I-5995 EAST OF NC 147 TO SR 1728 (AVENUE). PAVEMENT REHABILITATION AVENUE). PAVEMENT REHABILITATION AVENUE). PAVEMENT REHABILITATION AVENUE, I-40 TO SR 1664 (BL ROAD). CONVERT FACILITY TO MANAGED FREEWAY WITH ROAD CONVERT FACILITY TO MANAGED FREEWAY WITH ROAD. COMPONENTS.																			
WAKE IN RALEIGH. PAVEMENT AND REHABILITATION.  SW  I-40 I-5966 SR 1002 (AVIATION PARKWAY 1652 (HARRISON AVENUE) IN CONSTRUCT AUXILIARY LANI DIRECTIONS.  SW  I-40 I-5995 EAST OF NC 147 TO SR 1728 (AVENUE). PAVEMENT REHABILITATION AVENUE). PAVEMENT REHABILITATION AVENUE). PAVEMENT REHABILITATION AVENUE, I-40 TO SR 1664 (BL ROAD). CONVERT FACILITY TO MANAGED FREEWAY WITH ROAD CONVERT FACILITY TO MANAGED FREEWAY WITH ROAD COMPONENTS.			UNDER COM	NSTRUCTION															
I-40		3.8 18	429 10 NHPIM	C 2616															
WAKE H150802 1652 (HARRISON AVENUE) IN CONSTRUCT AUXILIARY LANID DIRECTIONS.  SW  I-40 I-5995 EAST OF NC 147 TO SR 1728 (AVENUE). PAVEMENT REHABEMAKE  SW  I-40 I-6006 NC 54 (EXIT 273) TO SR 1728 (AVENUE), I-40 TO SR 1664 (BL ROAD) CONVERT FACILITY TO MANAGED FREEWAY WITH RANAGED FR			UNDER COM	NSTRUCTION															
WAKE H150802 1652 (HARRISON AVENUE) IN CONSTRUCT AUXILIARY LANID DIRECTIONS.  SW  I-40 I-5995 EAST OF NC 147 TO SR 1728 (AVENUE). PAVEMENT REHABEMAKE  SW  I-40 I-6006 NC 54 (EXIT 273) TO SR 1728 (AVENUE). PAVEMENT REHABEMAKE  SW  I-40 I-6006 NC 54 (EXIT 273) TO SR 1728 (AVENUE). I-40 TO SR 1664 (BL ROAD). CONVERT FACILITY TO MANAGED FREEWAY WITH RANAGED FREEWAY WI	TO SP 2	2.3 57	930 500 NHP						R 430	11	$\overline{}$				<del>-                                    </del>			П	
I-40 I-5995 EAST OF NC 147 TO SR 1728 ( DURHAM AVENUE). PAVEMENT REHAE  WAKE  SW  I-40 I-6006 NC 54 (EXIT 273) TO SR 1728 ( SR 1728 AVENUE), I-40 TO SR 1664 (BL ROAD) CONVERT FACILITY T MANAGED FREEWAY WITH R  DURHAM H172171 METERING AND OTHER ATM // WAKE COMPONENTS.	ARY.	2.5 57	NHP NHP						U 200					C 18744	C 21016	С	13632	С	3408
DURHAM WAKE  SW  I-40 I-6006 SR 1728 (WADE AVENUE) DURHAM H172171 WAKE  AVENUE). PAVEMENT REHAE  NC 54 (EXIT 273) TO SR 1728 (Factorial Components)  AVENUE), I-40 TO SR 1664 (BL ROAD) CONVERT FACILITY TO MANAGED FREEWAY WITH RAMAGED FREEWAY																			
I-40 I-6006 NC 54 (EXIT 273) TO SR 1728 (SR 1728 AVENUE), I-40 TO SR 1664 (BL ROAD) CONVERT FACILITY T MANAGED FREEWAY WITH RAY WAKE H172171 METERING AND OTHER ATM // COMPONENTS.		9.4 32	409 10 NHPIM NHFP			C 963			C 2203 C 945										
SR 1728 AVENUE), I-40 TO SR 1664 (BL (WADE AVENUE)  DURHAM H172171 MANAGED FREEWAY WITH RA WAKE COMPONENTS.			Combined v	with I 5006															
SR 1728 AVENUE), I-40 TO SR 1664 (BL ROAD) CONVERT FACILITY T MANAGED FREEWAY WITH RAD WAKE AVENUE), I-40 TO SR 1664 (BL ROAD) CONVERT FACILITY T MANAGED FREEWAY WITH RAD WAKE COMPONENTS.	(ADE 45	45.0 440		VIUI 1-3990.		T 1	1 1	-	1 1 1					R 500					1
DURHAM H172171 METERING AND OTHER ATM / COMPONENTS.	JE RIDGE ) A	15.8 116	009 10 NHP NHP NHP											U 500	C 24241	С	35254	С	55504
344																			
LOS / LIO AS LIU COCA NODELLOS OD ACCE / DEDINOC	DOAD IN		TAS SO NUMBER					1	1 1 1				-		<del></del>		1		1
I-85 / US 15 HI-0001 NORTH OF SR 1637 (REDWOO DURHAM DURHAM SR 1100 (GATE ONE ROAD) IN GRANVILLE GRANVILLE COUNTY. PAVEM REHABILITATION.	OF US 15 /	2.0 5	715 50 NHPIM					<u> </u>					<u> </u>						
sw			LINDER COL	NSTRUCTION															

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	<b>REG - Regional Category</b>	
SW - Statewide Category	TRN - Transition Project	

Page 2 of 71

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TOTAL PRIOR

					PRIOR																							
ROUTE/CITY	ID		LENGTH	PROJ COST	YEARS COST					DELIV	ERABL	.E PROGI	RAM								I	DEVELOPI	MENTAL PRO	GRAN	1		UNF	UNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 20	)24	FY 20	)25	FY 20	026	FY 2	2027	F	Y 2028	3	FY 20	29	F	Y 203	0	FY 2031	FY 2	032	FY 20	033	FUTU	RE YEARS
INTERSTATE PROJ I-87 / US 64 / US 264 WAKE	<u>JECTS</u> I-5944	I-440 IN RALEIGH TO SR 1003 (ROLESVILLE ROAD). PAVEMENT REHABILITATION.	9.9	28600	NHPIM																	C 11284	C 12	427	C 48	889		
sw																												
I-87 / FUTURE I-87 / US 64 / US 264 FRANKLIN WAKE	I-6001	SR 1003 (ROLESVILLE ROAD) TO NASH COUNTY LINE. PAVEMENT REHABILITATION.	l 13.4	30000	NHPIM			C 908	32	C 1171	13	C 75	587	C	1618													
SW						_	1 1		1 1		1				1				. —		1 1	5l 6/6			1 -1 -			- 10
I-87 / US 64 / US 264 WAKE	I-6005 H171573	US 64 BUSINESS (WENDELL BOULEVARD) TO US 264. WIDEN TO 6 LANES.	6.8	56666	167 NHP NHP NHP																	R 810 U 100	R 1	080		101	C	540 48598
sw																												
I-87 / US 64 / US 264 WAKE	I-6007 H171559	SR 2233 (SMITHFIELD ROAD). CONVER INTERCHANGE TO DIVERGING DIAMON		42910	10 NHP NHP NHP																	R 1683 U 1850		524 850	R 14	272	R C	1420 21828
sw																												
I-440 / US 1 WAKE	I-5708 H140761	SR 2000 (WAKE FOREST ROAD) IN RALEIGH. INTERCHANGE IMPROVEMENTS.	1.0	22001	11165 NHP F	RG 12	4	RG 12	24	RG 12			124 375	RG	124	R	G 1	124	RG	124	1 R	RG 124	RG	124	RG 1	124		
sw					RIGHT-OF-V	VAY IN PR	OGRES	S; GARVE	E BOND	OS: \$1.445	MILLION	N FOR RIG	SHT-OF-\	WAY - I	PAYBAC	CK 2019	9 - 2033											
I-440 / US 1 WAKE	I-5870 H140788	US 70 (GLENWOOD AVENUE) IN RALEIGH. CONSTRUCT INTERCHANGE IMPROVEMENTS, REVISE US 70 INTERSECTION WITH SR 1670 (BLUE RIDGE ROAD) / SR 1820 (LEAD MINE ROAD), AND REPLACE BRIDGE 910494 ON SR 1670.		414801	3000 T T T												R 220 U 25	069	R	52965 2500		R 52965	R 26	137	R 386		C 1	149477
SW		110 404 (0.40) 744 704 714 714 714 714 714 714 714 714 714 71		444=4-	and AUUD	1	, ,	-					-		1		_		٠	4000		DI 44000	Lati	000	I pl	- 4-1		0000
I-440 / US 1 WAKE	I-5970 H150817	US 401 (CAPITAL BOULEVARD) IN RALEIGH. INTERCHANGE IMPROVEMENTS.	1.0	141797	200 NHP NHP NHP														R U	4996 1650		R 14988 U 1650	R 14	988		486	C	9680 80412
sw																												

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	<b>REG - Regional Category</b>	
SW - Statewide Category	TRN - Transition Project	

				IOIAL																		
ROUTE/CITY	ID		LENGTH		YEARS COST				DELIV	ERABLE	E PROGRA	М						DEVELOPN	IENTAL PROG	RAM		UNFUNDED
COUNTY	NUMBER		(Miles)		(THOU) FUNDS	FY 2024	4	FY 2025	FY 2	026	FY 202	7	FY 2028	FY 2	029	FY	2030	FY 2031	FY 203	32	FY 2033	<b>FUTURE YEARS</b>
INTERSTATE PRO																	•					
I-440 / US 1 WAKE	I-5997	SR 1728 (WADE AVENUE) TO SR 2000 (WAKE FOREST ROAD) IN RALEIGH.	4.9	23110	10 NHPIM	C 15000	С	8100														
WAKE		PAVEMENT REHABILITATION.																				
sw																						
I-540	I-5945	TRIANGLE TOWNE CENTER BOULEVARD	9.0	27900	NHPIM													C 10167	C 1226	64 C	5469	
WAKE		IN RALEIGH TO 1-495 / US 64 / US 264 IN KNIGHTDALE. PAVEMENT REHABILITATION.																				
sw																						
I-540	I-5968	US 70 TO SR 1829 (LEESVILLE ROAD) IN	2.5	24852	1140 NHP							R	819	R ′	1229	R	512	R 320	R 32	0		
WAKE	H140672	RALEIGH. CONSTRUCT EASTBOUND AUXILIARY LANE.			NHP NHP				++-	+		U	10	-		С	9658	C 8900	C 194	4	+	
																		1 -11		-11		
sw																						
I-540	1-5998	I-40 IN DURHAM TO US 70 IN RALEIGH.	4.3	14999	NHPIM				C 66	37	C 7135	С	1227									
DURHAM		PAVEMENT REHABILITATION.																				
WAKE																						
sw																						
						TE WITH I-59																
I-540	1-5999	US 70 (GLENWOOD AVENUE) TO EAST OF TRIANGLE TOWN BOULEVARD IN	12.5	12511	NHPIM	C 10000	С	2511														
WAKE		RALEIGH. PAVEMENT REHABILITATION.																				
sw																						
					COORDINA	TE WITH I-59	98 AND I-6	6000;														
I-540	I-6000	I-40 IN DURHAM TO US 1 IN RALEIGH. BRIDGE PRESERVATION /	16.3	7620	10 NHPIM									C :	5467	С	2143					
DURHAM WAKE		REHABILITATION.																				
WARE																						
sw																						
-						TE WITH I-59	98 AND I-5	999														
US 264	HI-0013	US 264 FROM THE US 64 / US 264 SPLIT TO THE WILSON COUNTY LINE.	14.3	16500	NHPIM						C 4333	С	8085	C 4	4082							
JOHNSTON NASH		PAVEMENT REHABILITATION.																				
WAKE																						
SW																						

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS DELIVERABLE PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED ROUTE/CITY ID COST LENGTH COST NUMBER COUNTY LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 FY 2030 FY 2031 FY 2032 FY 2033 **FUTURE YEARS INTERSTATE PROJECTS** 8673 NHP I-5112 EAST OF I-540 TO WADE AVENUE (EXIT 9310 7.5 289) INCLUDING RAMPS, AND SR 1728 **BGANY** SR 1728 (WADE AVENUE) FROM I-40 TO SR 3009 (WADE AVENUE) (EDWARDS MILL ROAD). MILL AND WAKE **RESURFACE ROADWAY, SHOULDERS** AND RAMPS. TRN PROJECT COMPLETE - GARVEE BOND FUNDING \$5.8 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020 **RURAL PROJECTS** CMAQ US 15 HN-0017 HESTER ROAD AND US 15, CONSTRUCT 0.5 2218 ROUNDABOUT. HF(M) PE 64 **GRANVILLE** CMAQ 144 HF(M) 36 CMAQ С 1373 HF(M) 343 EX HF(M) REPRESENTS SPOT MOBILITY FUNDS FOR THE MATCHING FUNDS **US 64** R-5887 NC 751. CONVERT AT-GRADE 1.0 43509 10 NHP 1168 INTERSECTION TO INTERCHANGE. 756 757 CHATHAM H150762 4452 12721 WAKE REG **US 70 BUSINESS** HL-0127 INTERSECTION OF US 70 BUSINESS AND 0.5 5750 CRPDA 4600 SR 1553 (SHOTWELL ROAD). IMPROVE HF(M) С 1150 **JOHNSTON** INTERSECTION. ΕX HF(M) REPRESENTS HIGH-IMPACT LOW-COST FUNDS US 401 R-2814 NORTH OF SR 2044 (LIGON MILL ROAD) 18.5 232955 132392 BGANY TO NC 39 IN LOUISBURG. WIDEN TO BGANY FRANKLIN FOUR-LANE MEDIAN DIVIDED FACILITY, BGLT5 2831 C 2831 C CG 2831 CG 2831 C 2831 C 2831 C 2831 C 2831 C CG 2831 WAKE SOME NEW LOCATION. BGLT5 558 D R 836 D 836 D 209 D 610 D BGLT5 1600 D 1600 D BGLT5 14671 D 17218 D SR 2044 (LIGON MILL ROAD) TO NORTH OF SR 2225 (LOUISBURY ROAD) - COMPLETE TRN B ROLESVILLE BYPASS, NORTH OF SR 2225 (LOUISBURY ROAD) TO NC 96 ON NEW LOCATION - COMPLETE; GARVEE BOND FUNDING \$15.8 MILLION FOR RIGHT-OF-WAY - PAYBACK FY 2009 -FY 2020 AND \$21.5 MILLION FOR CONSTRUCTION - PAYBACK FY 2011 - FY 2022 DIV C H090195-C NC 96 TO SR 1103 (FLAT ROCK CHURCH ROAD / CLIFTON POND ROAD) - UNDER CONSTRUCTION; GARVEE BOND FUNDING \$33 MILLION FOR CONSTRUCTION - PAYBACK FY 2018 - FY 2032 D H090195-D SR 1103 (FLAT ROCK CHURCH ROAD / CLIFTON POND ROAD) TO SR 1700 (FOX PARK ROAD) SOUTH OF LOUISBURG SR 1700 (FOX PARK ROAD) SOUTH OF LOUISBURG TO NC 39 IN LOUISBURG - COMPLETE Ε

GARVEE BONDS: SEE INDIVIDUAL SEGMENTS FOR BOND AMOUNTS AND PAYBACK YEARS

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	<b>REG - Regional Category</b>	
SW - Statewide Category	TRN - Transition Project	

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS DELIVERABLE PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED ROUTE/CITY ID COST LENGTH COST COUNTY NUMBER LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 FY 2030 FY 2031 FY 2032 FY 2033 **FUTURE YEARS RURAL PROJECTS** 2500 BGANY 3359 6718 R-3410 NC 50 TO US 70 BUSINESS. WIDEN TO 110997 NC 42 8.6 MULTI-LANES. BGANY 980 9800 H090227 JOHNSTON **BGANY** 15438 C 23745 18691 REG NC 42 R-3825 US 70 TO SR 1003 (BUFFALO ROAD). 6.1 117623 49175 1393 B 1393 B 1393 1393 B 1393 B 1393 B 1393 B 1393 B WIDEN TO MULTI-LANES. CB 1517 B 1517 B СВ 1517 CB 1517 B 1517 B 1517 B CB 1517 B 1517 1517 CB 3034 B **JOHNSTON** US 70 AT CLAYTON TO EAST OF SR 1902 (GLEN LAUREL ROAD). - COMPLETED. H090262-B EAST OF SR 1902 (GLEN LAUREL ROAD) TO SR 1003 (BUFFALOE ROAD). - UNDER CONSTRUCTION. BUILD NC BOND FUNDING: \$16,239,286.10 FOR CON PAYBACK 2019 - 2033 (FY 2019 / YR 1 SALE); \$17,683,202 FOR CON PAYBACK 2021 - 2035 (FY 2021 / YR 2&3 SALE). 3663 4000 A 4000 A NC 55 R-5705 JUST SOUTH OF SR 1532 (OAK GROVE 10.0 234439 CHURCH ROAD) TO NC 42 IN FUQUAY-HARNETT VARINA. WIDEN TO MULTI-LANES. PART 11238 A 19667 A С 15734 A С 9553 A WAKE ON NEW LOCATION. 5000 B 5000 B 21217 B 27581 8487 8170 C 1386 17900 C DIV A H090123-C JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 210. PART ON NEW LOCATION. - UNDER CONSTRUCTION. REG B NC 210 TO SR 4809 (JICARILLA LANE), PART ON NEW LOCATION. - UNDER CONSTRUCTION. H090123-D H090123-F SR 4809 (JICARILLA LANE) TO NC 42 IN FUQUAY-VARINA. NC 56 R-5707 US 15 AND NC 50 IN CREEDMOOR. 0.5 7629 1652 230 230 CB 230 230 230 230 230 230 230 231 REALIGN INTERSECTIONS. CB 67 CB 67 CB CB CB 67 СВ 67 CB 138 67 67 67 67 **GRANVILLE** H090902 66 66 PE 66 PE 66 PE 66 66 66 PE 66 PE 131 REG UNDER CONSTRUCTION: BUILD NC BONDS: \$2.681 MILLION FOR CONSTRUCTION - PAYBACK 2020-2033 (FY 2019 / YR 1 SALE), \$768,000 FOR PRELIMINARY ENGINEERING AND \$784,000 FOR CONSTRUCTION -PAYBACK 2021-2035 (FY 2021 / YR 2&3 SALE) NEW ROUTE R-2721 SOUTHERN WAKE FREEWAY / 7.8 529567 387067 NHP TRIANGLE EXPRESSWAY SOUTHEAST NHP (FUTURE NC 540) **EXTENSION (RALEIGH OUTER LOOP),** WAKE H129615 NC 55 (SOUTH) TO EAST OF US 401 SW A NC 55 BYPASS TO EAST OF SR 1152 (HOLLY SPRINGS ROAD), CONSTRUCT FREEWAY ON NEW LOCATION, - UNDER CONSTRUCTION SOUTH. FREEWAY ON NEW LOCATION. SW B EAST OF SR 1152 (HOLLY SPRINGS ROAD) TO EAST OF US 401. CONSTRUCT FREEWAY ON NEW LOCATION. - UNDER CONSTRUCTION SW COORDINATE WITH U-5746; NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

>0UTE(0UT)					PRIOR																								
ROUTE/CITY	ID		LENGTH	PROJ COST	YEARS					DELIVERA	BLE PI	ROGRAM								D	EVELOP	MENT	AL PROG	RAM			UI	NFUND	ED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2024		FY 2025		FY 2026		FY 2027		FY 2028	F	Y 2029		F	Y 2030		FY 2031	l	FY 20	32	FY 20	033	FUT	TURE YI	EAR
RURAL PROJECTS NEW ROUTE (FUTURE NC 540) JOHNSTON WAKE SW	R-2828 H129616	SOUTHERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), EAST OF US 401 TO I-40. CONSTRUCT FREEWAY ON NEW LOCATION.	8.6	577196	441446 NHP																								
,,,,					UNDER COM	STRUCTION.	COORI	INATE WI	ΓH I-51	11. NORTH CA	AROLIN	A TURNPIK	E AUT	HORITY DE	SIGN-B	UILD PR	OJECT.												
NEW ROUTE (FUTURE NC 540) WAKE	R-2829 H129617	EASTERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), I-40 TO I-87 / US 64 / US 264 BYPASS. CONSTRUCT		950006	12945 BOND R BOND R BOND R		R		\	R 20905 A U 1772 A C 140400 A			-	40076	00	400=0			40070		100=0		20 465		0 40	770 4		00000	E
		FREEWAY ON NEW LOCATION.			NHP S(M) BOND R		R	8445 E	C	G 12870 A C 12500 A R 16890 B	CG C	12870 A 12500 A 8471 B	CG		CG	12870	Α	CG	12870	A CO	G 12870	Α (	CG 1287	0 A C	G 128	370 A	CG	90090	) A
					BOND R BOND R		Ü		3	U 250 B C 230902 B	, r	0471115														$\pm$			丰
					NHP S(M)				C		CG C	12870 B 12500 B	CG C	12870 B 25000 B		12870	В	CG	12870	3 C(	G 12870	В (	CG 1287	0 B C	G 128	370 B	CG	90090	) B
sw						H129617 H129617	FOR (	CONSTRUC	TION - K QUA	CK QUARRY F - PAYBACK 20 RRY ROAD TO MILLION FOR	)26-2040 ) I-87 /	) US 64 / US :	264 BY	PASS. CO	NSTRUC										,			·	
SOUTH ROBERTSON STREET MAIN STREET JOHNSTON	HL-0129	SOUTH ROBERTSON STREET AND AMELIA CHURCH ROAD FROM MAIN STREET TO KENMORE DRIVE. MAIN STREET FROM SOUTH ROBERTSON STREET TO SOUTH MOORE STREET IN CLAYTON. INSTALL CURB AND GUTTER CONSTRUCT SIDEWALKS, AND IMPROVE INTERSECTION.		1250		PE 490 PE 210	R																						
DIV																													
RALEIGH WAKE	HN-0012	NEW HOPE ROAD AND EVA MAE DRIVE CONSTRUCT TURN LANES.	i. 0.5	900		PE 129 PE 32	R	50 13		C 541 C 135																			

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	<b>REG - Regional Category</b>	
SW - Statewide Category	TRN - Transition Project	

					PRIOR						TYPE O	F WORK /	ESTIMA	TED COS	T IN T	HOUSA	ANDS / I	PROJEC	CT BREA	KS					
ROUTE/CITY	ID		LENGTH		YEARS COST			L	DELIVERA	BLE PRO	GRAM							D	EVELOP	MENTA	L PROGRA	М		UNF	UNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2024	FY 202	5	FY 2026	F'	Y 2027	FY 2	028	FY 2029	)		FY 2030		FY 203	1	FY 2032	F	FY 2033	FUTUI	RE YEARS
RURAL PROJECT RALEIGH WAKE	<u>FS</u> HN-0016	COLE-GLENWOOD-WADE AVENUE. CONSTRUCT TURN LANES.	0.5	384		PE 99 PE 25	R 20 R 5	C	188																
EX																									
ZEBULON WAKE	HN-0018	PEARCES ROAD AND PROCTOR STREET. CONSTRUCT ROUNDABOUT.	0.5	933		PE 94 PE 24	R 100 R 25		552 138																
EX																									
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	R-5785	DIVISION 5 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THI AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	E	5617		C 80 C 20																			$\blacksquare$
DIV																									
URBAN PROJECT I-40; I-87; I-440; US 1 / US 64 JOHNSTON WAKE	U-6101 H172036	I-40 FROM SR 1728 (WADE AVENUE) TO NC 42, I-440, I-87 FROM I-40 TO I-540, US 1 FROM NC 540 TO I-40. CONVERT FACILITIES TO MANAGED FREEWAYS, TO INCLUDE RAMP METERING.	S	139711	10 NHP NHP NHP																			U	1000 500 38201
sw																									

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	, ,
SW - Statewide Category	TRN - Transition Project	

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS DELIVERABLE PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED ROUTE/CITY ID COST LENGTH COST COUNTY NUMBER LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 FY 2030 FY 2031 FY 2032 FY 2033 **FUTURE YEARS URBAN PROJECTS** 455354 262047 NHP 2317 2317 RG 2317 2317 2317 2317 2317 2317 2317 231 I-440/US-1 U-2719 **SOUTH OF SR 1313 (WALNUT STREET)** TO NORTH OF SR 1728 (WADE AVENUE) CG NHP 10725 CG 10725 10725 CG 10725 10725 CG 10725 10725 10725 CG 10725 CG 10725 WAKE H090358 IN RALEIGH. WIDEN FROM FOUR TO SIX LANES, IMPROVE STORAGE AT LAKE BOONE TRAIL INTERCHANGE AND INSTALL RAMP METERS. SW UNDER CONSTRUCTION: GARVEE BONDS: \$27 MILLION FOR RIGHT OF WAY AND \$125 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033 US<sub>1</sub> U-5307 I-540 IN RALEIGH TO SR 1909 (PURNELL 754649 1000 7 36777 A 37721 A 9430 A 9430 A 10.0 ROAD) / SR 1931 (HARRIS ROAD) IN WAKE 6100 A 6100 A WAKÉ FOREST. ÙPGRADE ROADWAY 48026 A 27582 A 44199 A 36202 A 28690 A TO CONTROLLED ACCESS FACILITY. 3260 B 1630 B RB 1630 1630 1630 B RB 14673 19503 B 21177 B 7460 7460 B 0 B R 3350 B 3350 B 924 B 27748 B С 26416 B С 37311 5371 C 12891 C 4297 C 2820 R 2820 C 2550 C U 2550 C 1088 31693 30663 C 45355 C 6520 D R 13040 D 29340 D 4150 D U 4150 D 83999 D I-540 TO NORTH OF SR 2006 (DURANT ROAD) IN RALEIGH. - DESIGN-BUILD PROJECT SW A H090967-A NORTH OF SR 2006 (DURANT ROAD) IN RALEIGH TO NORTH OF SR 2045 (BURLINGTON MILLS ROAD) IN WAKE FOREST. - BUILD NC BONDS: \$19 MILLION FOR RIGHT OF WAY - PAYBACK 2027-REG B H090967-B 2040 (FY 2026 / YR 8 SALE) REG C H090967-C NORTH OF SR 2045 (BURLINGTON MILLS ROAD) TO SOUTH OF NC 98 BUSINESS IN WAKE FOREST. SOUTH OF NC 98 BUSINESS TO SR1909 (PURNELL ROAD) / SR 1931 (HARRIS ROAD) IN WAKE FOREST. H151040 REG D US 1 U-6066 NC 55 IN APEX TO US 64 IN CARY. ADD 3.1 74809 10 T 8640 11520 R 12240 LANES. 800 C 800 WAKE H111022-C C 4079 SW **COORDINATE WITH U-5825** US 15 HL-0120 INTERSECTION OF US 15 AND SR 1129 (HESTER ROAD) IN CREEDMOOR. **GRANVILLE** IMPROVE INTERSECTION. DIV PROJECT DELETED. US 64 U-5301 WEST OF SR 1308 (LAURA DUNCAN 3.2 240169 1000 1950 29253 29253 2438 ROAD) TO US 1 IN APEX AND CARY. Ω 200 2006 WAKE H090524-E CORRIDOR UPGRADE AND C 38573 IMPROVEMENTS. SW DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

SW - Statewide Category

HF - State Dollars (Non STI) REG - Regional Category

**TRN - Transition Project** 

TOTAL PRIOR

				TOTAL												
ROUTE/CITY	ID		LENGTH	PROJ COST	YEARS COST			DELIVERABI	LE PROGRAM				DEVELOPMEN	NTAL PROGRAM		UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FUTURE YEARS
URBAN PROJECTS US 64 BUSINESS (WENDELL BOULEVARD) WAKE	U-5323	SR 1003 (ROLESVILLE ROAD-EAGLE ROCK ROAD) IN WENDELL. CONNECTIVITY AND ACCESS IMPROVEMENTS AND SAFETY ENHANCEMENTS.		180	180											
REG					PROGRAMM	ED FOR PLANN	ING AND ENVIRO	NMENTAL STUDY C	ONLY BY TOWN OF	WENDELL - IN PI	ROGRESS					
US 64 BUSINESS (WENDELL BOULEVARD) WENDELL BOULEVARD) WAKE	U-6244	SR 1007 (WENDELL FALLS PARKWAY) I WENDELL. IMPROVE INTERSECTION AND INCLUDE CLOSURE OF WALL STREET.	IN 0.5	533		C 317 C 106										
EX					RIGHT-OF-W	AY IN PROGRE	SS.									
US 70 WAKE	U-2823 H129026	I-540 TO HILLBURN DRIVE IN RALEIGH. ADD LANES WITH REDUCED CONFLICT INTERSECTIONS.		153574	3775 T T T							R 6798 U 750	R 9064 U 750	R 9064	R 7553 C 1077	R 8120 C 106623
SW																
(GLENWOOD AVENUE) DURHAM WAKE	U-5518 H128081-A, H	WEST OF SR 3067 (T.W. ALEXANDER DRIVE) TO 1-540 IN RALEIGH. UPGRADI ROADWAY TO IMPROVE CAPACITY, SAFETY AND TRAFFIC OPERATIONS INCLUDING INTERCHANGES AT VARIOUS LOCATIONS.	1.3 E	349866	12447 NHP NHP NHP					R 61283 U 7857 C 21254	R 61283 U 7857 C 44866	R 15321 C 40820	R 15321 C 34644	C 26913		
sw					COORDINAT	E WITH U-2823	AND U-5720; DES	SIGN BUILD PROJE	СТ							
US 70 / NC 50 WAKE	U-5744 H090321-E	SR 2026 (HAMMOND ROAD) / SR 2812 (TIMBER DRIVE) IN GARNER. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	1.0 T	30236	1700 T T T						R 3840 U 138	R 5120	R 2560 C 5096	R 1440 C 5959	R 1440 C 2943	
REG																
US 70 BUSINESS JOHNSTON WAKE	U-6113 H171592	GREENFIELD PARKWAY TO NC 42. UPGRADE ROADWAY TO REDUCED CONFLICT INTERSECTIONS.	7.1	92310	10 T T T											R 7600 U 1500 C 83200
REG																

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	<b>REG - Regional Category</b>	
SW - Statewide Category	TRN - Transition Project	

				TOTAL	PRIOR				ITPE	OF WORK / ESTI	MATED COST IN T	HOUSAND	3 / PRUJ	ECI DREANS	•		
ROUTE/CITY	ID		LENGTH	PROJ COST	YEARS COST			DELIVERA	BLE PROGRAM					DEVELOPME	NTAL PROGRAM	1	UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2	2030	FY 2031	FY 2032	FY 2033	FUTURE YEAR
URBAN PROJECTS US 401 WAKE	HL-0006 H171609	SR 1393 (HILLTOP-NEEDMORE ROAD) / SR 2751 (HILLTOP ROAD) / SR 2752 (AIR PARK ROAD) INTERSECTION AND SR 1375 (LAKE WHEELER ROAD) INTERSECTION IN FUQUAY-VARINA. CONVERT TO REDUCED-CONFLICT INTERSECTIONS AND REALIGN SR 2751 TO INTERSECT OPPOSITE SR 1375.		33610		R 1906 U 509	R 397	R 149	R 149	C 2746							
US 401 WAKE	HL-0028	SR 1404 (MILL CREEK DRIVE) / IDEAL LANE IN FUQUAY-VARINA. IMPROVE INTERSECTION.	0.5	3336	L(M)	C 2022 C 505 C 675											
EX					UNDER CON	STRUCTION											
US 401 WAKE	U-5302 H090526	SOUTH OF SR 1006 (OLD STAGE ROAD) TO SOUTH OF SR 2538 (MECHANICAL BOULEVARD) / GARNER STATION BOULEVARD IN GARNER. CONVERT TO REDUCED CONFLICT INTERSECTIONS.		38477	3345 T F T R T T		PE 120 RB 275	PE 120 RB 275 C 7956	PE 120 RB 275 C 8190	PE 120 RB 275 C 5616	PE 120 RB 275 C 1638			PE 120 RB 275	PE 120 RB 275	PE 121 RB 278	
REG					RIGHT-OF-W	AY IN PROGE	RESS: BUILD NC B	OND: \$1.404 MILLI	ON FOR PE - PAYE	BACK 2020-2033 ANI	) \$3.207 MILLION FO	R RIGHT-OI	WAY - PA	YBACK 2019-2	033 (FY 2019 / YR 1	SALE)	
US 401 WAKE	U-5746 H111020-C	SR 1467 / SR 2839 (ALLEN STREET) TO SR 1010 (TEN-TEN ROAD). ADD LANES.	0.8	13523	4276 T T T		C 3005	C 2694									
REG					RIGHT-OF-W	AY IN PROGF	RESS										
US 401 WAKE	U-5748 H110995	SR 2044 (LIGON MILL ROAD) / SR 2224 (MITCHELL MILL ROAD) AND SR 2006 (PERRY CREEK ROAD) IN RALEIGH. INTERSECTION IMPROVEMENTS.	1.5	33606	2133 T F T R T T	E 128	PE 128 RB 133 C 9573	PE 128 RB 133 C 7309	PE 128 RB 133 C 4126	PE 128 RB 133	PE 128 RB 133			PE 128 RB 133	PE 128 RB 133	PE 128	
REG					BUILD NC BO	ONDS: \$1.497	MILLION FOR PE -	PAYBACK 2020-20	33, AND \$1.556 MIL	LLION FOR RIGHT-0	DF-WAY - PAYBACK	2019-2033 (F	Y 2019 / Y	R 1 SALE). RIG	HT-OF-WAY IN PRO	OGRESS	

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	<b>REG - Regional Category</b>	
SW - Statewide Category	TRN - Transition Project	

TOTAL PRIOR

#### TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY					YEARS				DELIVE	RABLE	PROGRAI	v						DEVEL	OPMENT	AL PROGRAI	И	UNFUNDED
COUNTY	ID Number		LENGTH (Miles)		COST L THOU) FUNDS	FY 2024	F	Y 2025	FY 20	26	FY 202	7	FY 2028	FY	2029	F	Y 2030	FY 2	031	FY 2032	FY 2033	FUTURE YEARS
URBAN PROJECTS US 401 WAKE		NC 55 / NC 42 IN FUQUAY-VARINA. IMPROVE US 401 INTERSECTION WITH NC 55 / NC 42. PROJECT WILL INCLUDE IMPROVEMENTS TO NC 55 INTERSECTION WITH NC 42, AND CONSTRUCTION OF CONNECTOR FROM NC 55 TO SR 5056 (JUDD PARKWAY).	3.0	126048	700 T T T T							R	6594 1650	R	9891 1650	R	9891	R 4	945 498	R 7830 C 24580	C 21467	C 29352
REG																						
US 401 WAKE	U-6112 H171600	SR 1010 (TEN-TEN ROAD). CONVERT EXISTING SIGNALIZED INTERSECTION TO SQUARE-LOOP INTERCHANGE.	1.0	39710	10 T T T															U 1300	R 4629 U 1300	R 13371 C 19100
REG					COORDINAT	E WITH R-272	21 AND U-5	5746														
US 401 WAKE	U-6116 H171582	SR 1375 (SIMPKINS ROAD) TO SR 2538 (MECHANICAL BOULEVARD) IN GARNER. WIDEN TO 6 LANES WITH REDUCED CONFLICT INTERSECTIONS.	2.0	8110	10 T T T																	R 2200 U 1400 C 4500
REG																						
US 401 BUSINESS (SOUTH MAIN STREET) SR 2051 ROAD); (BURLINGTON MILLS WAKE	U-6241	SR 2051 (BURLINGTON MILLS ROAD), EAST OF ROLESVILLE MIDDLE SCHOOL TO US 401 BUSINESS (SOUTH MAIN STREET) IN ROLESVILLE. REALIGN ROADWAY AND CONSTRUCT NEW INTERSECTION WITH SOUTH MAIN STREET. US 401 BUSINESS (SOUTH MAIN STREET), SR 2051 (BURLINGTON MILLS ROAD) TO NORTH OF SR 1003 (EAST YOUNG STREET) / SR 1945 (WEST YOUNG STREET) IN ROLESVILLE. CONSTRUCT SIDEWALK EXTENSIONS AND COMPLETE STREET IMRPOVEMENTS.		20452	BGDA L											H						
DIV					UNDER CON	CTRUCTION																
NC 42 JOHNSTON	U-5998 H141828	SR 1003 (BUFFALO ROAD) TO WILSON COUNTY LINE. MODERNIZE ROADWAY.	11.4	21211	10 BGANY	R 544 U 1500	R	1632 1500	R 544	1 (	340 2400	R	340 7536	C	4865							

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	<b>REG - Regional Category</b>	
SW - Statewide Category	TRN - Transition Project	

DIV

				TOTAL							IYF	'E OF V	VORK / ES	SIIMA	IED COS	I IN I	HOUS	ANDS / P	ROJEC	I BREAM	(5					
ROUTE/CITY	ID		LENGTH		YEARS COST				DELIVERA	ABLE P	ROGRA	М							DE	VELOPN	<i>IENTAL</i>	PROGRA	М		UN	IFUNDED
COUNTY	NUMBER		(Miles)		(THOU) FUNDS	FY 2024	FY 2025	5	FY 2026		FY 202	7	FY 202	8	FY 2029			Y 2030		FY 2031		FY 2032		FY 2033	FUTU	JRE YEARS
URBAN PROJECTS NC 50 WAKE	HL-0121	INTERSECTION OF NC 50 AND SR 1901 (OLD WEAVER TRAIL) IN CREEDMOOR. IMPROVE INTERSECTION.	0.5	1146	BGDA F HF(M) F BGDA HF(M) BGDA HF(M)	PE 213	R 82 R 21 C 622 C 155																			
DIV					HF(M) REPR	ESENTS SPOT	MOBILITY FUN	DS FOR	THE MATC	HING FU	JNDS															
NC 50 WAKE	HL-0122	INTERSECTION OF NC 50 AND MOUNT VERNON CHURCH ROAD. IMPROVE INTERSECTION.	0.5	1459		PE 186	R 150 R 37 C 830 C 210																			
DIV					HF and HF(N	I) REPRESENT	SPOT MOBILIT	Y FUNDI	ING																	
NC 50 (CREEDMOOR ROAD) WAKE	U-5891 H090577	I-540 TO NORTH OF NC 98. WIDEN TO MULTI-LANE DIVIDED ROADWAY.	5.1	124402	300 T T T												R U	6446 850	R	15470 850	R	15470	R	7735 660	R C	11280 65341
NC 54 (HILLSBOROUGH STREET) WAKE	U-4437 H090472	SR 1664 / SR 3074 (BLUE RIDGE ROAD) IN VICINITY OF NC RAILROAD (CSX CORPORATION AND NORFOLK SOUTHERN) IN RALEIGH. CONSTRUCT GRADE SEPARATIONS AND ACCESS ROAD BETWEEN NC 54 AND SR 1664 / SF 3074.	3.0	69748	69748																					
DIV					UNDER CON	STRUCTION; D	ESIGN-BUILD P	ROJECT	T - LET WIT	H U-2719	9; INCLU	DES \$19	.9 MILLION	I FEDEI	RAL TIGE	R GRAI	NT									

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	<b>REG - Regional Category</b>	
SW - Statewide Category	TRN - Transition Project	

					PRIOR					or workit / Lo	THE COURT IN	THOUGHNEO 7	PROJECT BREAK	.0		
ROUTE/CITY	ID		LENGTH	PROJ COST	YEARS COST			DELIVERA	BLE PROGRAM				DEVELOPM	ENTAL PROGRAM		UNFUNDED
COUNTY	NUMBER		(Miles)		(THOU) FUNDS	FY 2024	FY 2025	FY 2026	FY 2027	FY 202	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FUTURE YEAR
URBAN PROJECT NC 54; SR 1635 (MCCRIMMON PARKWAY) WAKE	TS U-5747 H090435	SR 1635 (MCCRIMMON PARKWAY) FROM WEST OF SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET); NC 54 AT SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. WIDEN SR 1635 AND CONVERT NC 54 AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION		75289	T T T I T T T T T T T T T T T T T T T T	H090435-C	SR 1635 (MCCRI	C 9280 E DRIVE) TO NORTH	C 9860 B OF SR 1637 (CHUR IN MORRISVILLE.	ONVERT AT-GR	3 RB 5 B	TO 4-LANE DIVIE O GRADE SEPAI	B RB 5 B DED FACILITY RIGIRATION, INCLUDING	HT OF WAY IN PROG		
					COORDINA	E WITH U-5750	; BUILD NC BON	DS: \$2.332M FOR F	PE - PAYBACK 2020	-2033 (FY 2019 /	(R 1 SALE)					
NC 54 WAKE	U-5750 H090575-C	NC 540 TO PERIMETER PARK DRIVE IN MORRISVILLE. ADD LANES.	1.3	48271		PE 135 RB 289	PE 135 RB 289	PE 135 RB 289 CB 686 C 3111	PE 135 RB 289 CB 686 C 9756	PE 135 RB 289 CB 686 C 4607	PE 135 RB 289 CB 686 C 1626	PE 135 RB 289 CB 686	RB 289	PE 135 RB 289 CB 686	PE 135 RB 289 CB 686	CB 4802
REG							'; BUILD NC BON		N PE AND \$3,371 F	OR RIGHT OF W	AY - PAYBACK 2020-20	33 (FY 2019 / YR	1 SALE); BUILD NC B	SONDS: \$8 MILLION C	ONSTRUCTION - PA	/BACK 2024-2038
NC 55 WAKE	HL-0007 H171585	SR 1191 (TECHNOLOGY DRIVE) / SR 6107 (EAST WILLIAMS STREET) IN APEX. CONVERT INTERSECTION TO INTERCHANGE OR ALTERNATIVE INTERSECTION.	7 1.0	41714	NHPBA	PE 200 R 2427 U 1450	R 4853 U 1450 C 6051	R 910	R 910	C 2197						
EX																
NC 55 WAKE	HL-0029	SR 1115 (AVENT FERRY ROAD) TO SOUTH MAIN STREET IN HOLLY SPRINGS. CONSTRUCT 3RD SOUTHBOUND LANE.	0.4	1016	BGDA L BGDA L	C 457 C 457										
EX					RIGHT-OF-V	/AY IN PROGR	ESS									

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS DELIVERABLE PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED ROUTE/CITY ID LENGTH COST COST NUMBER COUNTY LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 FY 2030 FY 2031 FY 2032 FY 2033 **FUTURE YEARS URBAN PROJECTS** U-2901 57762 1000 BA NC 55 US 1 TO NORTH OF SR 1160 (OLIVE 2.8 CHAPEL ROAD) IN APEX. WIDEN TO A 250 BA (WILLIAMS STREET) MULTI-LANE CURB AND GUTTER 5831 BA 6920 BA 4249 BA WAKE FACILITY. 776 B 3106 B 3106 B 1812 B 2200 E 1825 B 1825 B С 5486 B 6961 B С C 2596 B US 1 TO NORTH OF SR 1160 (OLIVE CHAPEL ROAD). CONVERT EXISTING MULTILANES TO MEDIAN DIVIDED SECTION AND WIDEN REMAINING 2-LANE SECTIONS TO MULTILANES. CSX RAILROAD BRIDGE OVER NC 55. REPLACE RAILROAD BRIDGE. REG BA H090373-BB PROJECTS U-2901AA AND AB COMPLETE NC 98 U-6222 CAMP KANATA RD AND NC 98 IN WAKE 0.8 1200 BGDA FOREST, IMPROVE INTERSECTION, ADD WAKE TURN LANES ON NC 98. BGDA EX "S" FUNDING REFLECTS SPOT SAFETY PROGRAM MATCH; UNDER CONSTRUCTION NC 210 U-6203 NC 50 TO SR 1330 (RALEIGH ROAD). 78534 6620 13241 3310 R 2896 2896 2.1 10 T R UPGRADE TO REDUCED CONFLICT 2180 H170918 2180 **JOHNSTON** INTERSECTIONS. 16754 DIV SR 1002 NC 54 TO I-40 IN MORRISVILLE. WIDEN 2.5 42378 2000 7 4275 2377 842 U-5811 TO MULTI-LANES. 556 (AVIATION PARKWAY) 314 WAKE H090392 DIV SR 1005 HL-0119 **ROWAN STREET TO SR 1827 (LYNN** 28010 BGANY 1.7 ROAD) IN RALEIGH, CONSTRUCT SIX-(SIX FORKS ROAD) LANE MEDIAN DIVIDED AVENUE WITH С 140 5463 С 5239 С 3158 **BGANY** WAKE SIDEWALKS. SEPARATED BIKEWAYS, 14000 PROTECTED INTERSECTIONS, **UPGRADED TRAFFIC SIGNALS AND UPGRADED TRANSIT STOPS.** DIV SR 1010 NC 42 TO SR 1555 (BARBER MILL U-6216 5.1 84654 9147 12195 3430 ROAD). WIDEN TO MULTI-LANES. Ω 3327 3327 (CLEVELAND ROAD)

[	OIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
	HF - State Dollars (Non STI)	<b>REG - Regional Category</b>	
5	SW - Statewide Category	TRN - Transition Project	

8519

H170716

**JOHNSTON** 

DIV

				TOTAL																					
ROUTE/CITY	ID		LENGTH	PROJ COST	YEARS COST			DEL	IVERABLI	E PROGRA	AM							DEVE	LOPME	NTAL PRO	OGRAM			UN	FUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2024	FY 2025	5 FY	2026	FY 20	27	FY 202	8	FY 2029	)	F	Y 2030	FY	2031	FY 2	2032	FY 20	033	FUTI	JRE YEARS
URBAN PROJECTS SR 1115 (AVENT FERRY ROAD) WAKE	U-5529	WEST OF SR 1101 (PINEY GROVE - WILBON ROAD) TO VILLAGE WALK DRIVE IN HOLLY SPRINGS. OPERATIONAL IMPROVEMENTS.	0.3	2610	280 BGDA																				
DIV					UNDER CON	STRUCTION B	Y TOWN OF HO	LY SPRINGS	5																
SR 1152 (HOLLY SPRINGS ROAD) WAKE	U-6094	EAST OF NC 55 TO FLINT POINT LANE II HOLLY SPRINGS. WIDEN FROM 2 TO 4 LANES.	N 0.8	4023	1022 BGDA L BGDA L		C 1217 C 304																		
DIV					RIGHT OF W	AY IN PROGR	ESS BY TOWN C	F HOLLY SP	RINGS																
SR 1152 (HOLLY SPRINGS ROAD) WAKE	U-6243	FLINT POINT LANE TO SR 1301 (SUNSET LAKE ROAD) IN HOLLY SPRINGS. WIDEN TO A FOUR-LANE MEDIAN- DIVIDED FACILITY AND CONSTRUCT SIDEWALK.	Г 1.5	18000	BGDA L																				
DIV					UNDER CON	STRUCTION																			
NEW ROUTE; SR 1152 (HOLLY SPRINGS - NEW HILL ROAD); SR 1153 (OLD HOLLY SPRINGS - APEX ROAD) WAKE	HE-0002	NEW ROUTE INTERSECTING GREEN OAKS PARKWAY BETWEEN THOMAS MILL ROAD AND NC 55, SR 1153 INTERSECTION WITH BENNET KNOLL PARKWAY, AND SR 1152 INTERSECTION WITH SR 1153 IN HOLLY SPRINGS. CONSTRUCT ACCESS ROAD AND INTERSECTION IMPROVEMENTS.	1.6 I	9690	Т		C 2014	l cl	5521	C 215	5														
DIV					THIS IS AN E	CONOMIC DE	VELOPMENT PR	OJECT FOR	FUJIFILM D	OOSYNTH E	BIOTECH	HNOLOGIES													

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

				TOTAL								TYP	E OF V	VORK / ES	TIMAT	ED COS	TINT	HOUS	ANDS /	PROJE	CT BRE	AKS						
ROUTE/CITY	ID		.ENGTH	PROJ COST					DEI	LIVERA	BLE PI	ROGRA	М							1	DEVELO	PMENT	AL PROGRAM	1			UN	IFUNDED
COUNTY	NUMBER		(Miles)		(THOU) FUNDS	FY 2024	FY	2025	F	Y 2026		FY 202	7	FY 202	3	FY 2029	)		FY 203	0	FY 203	31	FY 2032	ı	FY 2033	3	FUT	URE YEARS
URBAN PROJECTS SR 1301 (SUNSET LAKE ROAD) WAKE	HL-0027	US 401 TO SR 1431 (PRODUCTS ROAD) IN FUQUAY-VARINA. WIDEN TO FOUR LANE FACILITY.	0.6	1600	BGDA L BGDA L BGDA L BGDA L			462 116																				
DIV					RIGHT-OF-W	AY IN PROGRE	SS																					
SR 1319 (JONES FRANKLIN ROAD) WAKE	HL-0051	ATHENS DRIVE IN RALEIGH. INSTALL LEFT TURN LANES.		590	BGDA S BGDA S BGDA S BGDA		R	64 16 320 80																				
DIV SR 1521 (LAKE PINE DRIVE) WAKE	U-5537	WIDEN TO 3 LANES - NORTH OF MACGREGOR PINES ROAD TO NORTH OF VERSAILLES DRIVE. INCL. 10 FT MULTI-USE PATH EAST SIDE; 5 FT SIDEWALK WEST SIDE.	0.3	1871	1286 BGDA L													E										
DIV					UNDER CON	STRUCTION BY	TOWN OF	APEX																				
SR 1560 (RANCH ROAD EXTENSION) JOHNSTON	U-6223	US 70 BUSINESS/NC 42 TO SR 1560 (RANCH ROAD) IN CLAYTON. NEW LOCATION EXTENSION OF RANCH ROAD.	0.4	13419	S L	C 1683 C 281 C 337 C 224																						
DIV					UNDER CON	STRUCTION. S	FUNDING I	REFLEC	TS LEGI	SLATIVE	CONTI	NGENCY	FUNDS	. HF FUND	NG REF	LECTS H	IIGH IM	IPACT-	LOW CO	ST HIGH	IWAY FUN	DS.						

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	<b>REG - Regional Category</b>	
SW - Statewide Category	TRN - Transition Project	

					PRIOR						L O1 W	OKK / EST		00011		JOAN	<i>7</i> 0 / 1 10	00201 B	MEANO				_		
ROUTE/CITY	ID		LENGTH	PROJ COST				DEL	IVERABLE	PROGRA	М				L			DEVE	LOPMEN	NTAL PR	OGRAM			UNF	UNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2024	FY 2025	FY	2026	FY 202	7	FY 2028	F	Y 2029		FY	2030	FY	2031	FY	2032	FY	2033	FUTU	RE YEA
URBAN PROJECTS SR 1624 (CARPENTER FIRE STATION ROAD) WAKE	U-6227	NC 55 TO CAMERON POND DRIVE IN CARY. WIDEN TO MULTI LANES.	1.0	13729	BGDA L BGDA L BGANY		C 1804 C 2205 C 1841 C 2250																		
DIV					RIGHT OF W	AY IN PROGR	ESS.																		
SR 1632 (LOUIS STEPHENS DRIVE) WAKE	U-5827 H141162	POPLAR PIKE LANE IN MORRISVILLE T SR 2153 (LITTLE DRIVE) IN RESEARCH TRIANGLE PARK. CONSTRUCT ROADWAY ON NEW LOCATION.	O 0.6	10324	54 T F	E 81 E 1 B 89 B 479	PE 81 PE 1 RB 89 CB 479	PE PE RB CB	81 F 1 F 89 F 479 C	E 1 B 89		1 3 89	PE PE RB CB	81 1 89 479	$\exists \ \exists$	PE PE RB CB	81 1 89 479	PE PE RB CB		PE PE RB CB	1 89	PE PE RB CB	81 1 89 479	PE RB CB	3 94 562
DIV							BUILD NC BOND AYBACK 2021-20				I FOR RI	GHT OF WA	r, AND \$	2.313 MIL	LION FO	R CON	STR - PA	AYBACK 2	2019-2033	(FY 2019 /	YR 1 SA	LE), \$12,0	00 FOR PE	AND \$3.2	7
SR 1650 (REEDY CREEK ROAD) WAKE DIV	U-5501	NC 54 (NE MAYNARD ROAD) TO SR 165 (HARRISON AVENUE) IN CARY. WIDEN FROM 2 TO 3 LANES, TO INCLUDE ROUNDABOUTS, AS WELL AS PEDESTRIAN AND BICYCLE ENHANCEMENTS.		9561	1869 BGDA L DIV A		SR 1652 (HARRI INSTALL ROUN						RY. WID	DEN ROAD	WAY TO	THREE	LANES	<b>1</b>						$\blacksquare$	$\equiv$
DIV					UNDER CON	STRUCTION E	Y TOWN OF CAF	RY																	
SR 1664 (DURALEIGH ROAD) WAKE	U-6193 H172307	SR 3009 (EDWARDS MILL ROAD) IN RALEIGH.	0.5	22570	T T																			U	5300 770 16500
DIV																									
SR 1728 (WADE AVENUE) WAKE	U-5936 H140408	I-40 TO I-440 IN RALEIGH. ADD LANES.	3.1	77199	500 T T T												900 650	U	650	C 16	6394	C 2	1534	С	36571
sw																									

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

				TOTAL							_								
ROUTE/CITY	ID		LENGTH	PROJ COST	YEARS COST			DELIV	ERABLE F	PROGRAM						DEVELOPM	ENTAL PROGRAI	М	UNFUNDED
COUNTY	NUMBER		(Miles)		(THOU) FUNDS	FY 2024	FY 2025	FY 2	026	FY 2027	FY	2028	FY 2029		FY 2030	FY 2031	FY 2032	FY 2033	FUTURE YEARS
URBAN PROJECTS SR 2000 (FALLS OF NEUSE ROAD) WAKE	U-5826 H140401	I-540 TO SR 2006 (DURANT ROAD). ADD LANES.	0.9	18070	4569T	C 8051	C 3381												
DIV					UNDER CO	NSTRUCTION													
SR 2542 (ROCK QUARRY ROAD) WAKE	U-6093	OLDE BIRCH ROAD TO SR 2544 (SUNNYBROOK ROAD) IN RALEIGH. WIDEN TO 4-LANE DIVIDED FACILITY.	0.8	14183	1230 BGDA L BGDA L														
DIV					RIGHT-OF-	WAY IN PROGRE	SS												
SR 5220 (JONES SAUSAGE ROAD) WAKE	U-6099	SR 1004 (EAST GARNER ROAD) TO I-40 IN GARNER. WIDEN ROADWAY FROM SOUTH OF SR 2585 (WILMINGTON ROAD TO I-40, INCLUDING ACCESS POINT IMPROVEMENTS, AND CONSTRUCT IMPROVEMENTS AT SR 1004 INTERSECTION AND I-40 INTERCHANGE.	,	5100	5100														
DIV					UNDER CO	NSTRUCTION: T	HIS IS AN ECON	OMIC DEVELO	PMFNT PR	DIFCT FOR A	MAZON								
SR 5520 (JONES	HL-0140	SR 5220 JONES SAUSAGE ROAD, SR		9610	BGDA	I I	PE 8	JIIIIO DEVEES	1 1	JULOT TOKA	I	1 1						<del></del>	
SAUSAGE ROAD) WAKE		1004 (EAST GARNER ROAD) TO SOUTHERN BOUNDARY OF AMAZON FULFILLMENT CENTER. WIDEN ROADWAY TO 4-LANE DIVIDED FACILITY	<b>′</b> .		BGDA L L		C 7680 PE 2 C 1920												
NEW ROUTE	U-5966	SR 1613 (DAVIS DRIVE) TO NC 540 IN	0.9	109749	750 T	<del> </del>	<del>                                      </del>		1 1		т т	1 1	R 3440		4587	R 2293	R 1290	R 1290	
WAKE	H150807	MORRISVILLE. CONSTRUCT MULTI- LANE FACILITY ON NEW LOCATION.	0.5	100740	T T								U 1199	U		C 8917	C 27319	C 24154	C 33311
REG																			
						ROLINA TURNPI	KE AUTHORITY I	PROJECT											. <u></u> .
NEW ROUTE JOHNSTON	U-6208 H172054	SR 1010 (CLEVELAND ROAD) TO NC 42. CONSTRUCT ROADWAY ON NEW LOCATION.	1.5	39110	10 T T T				R			100	R 3816 C 4504	R		R 1590 C 4685			
DIV																			

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	<b>REG - Regional Category</b>	
SW - Statewide Category	TRN - Transition Project	

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					PRIOR									, =0		_D CO31	 										
ROUTE/CITY	ID		LENGTH	PROJ COST	YEARS COST				DE	LIVERAL	BLE PRO	OGRAM							DEV	/EL OPME	NTAL I	PROGRA	М			UNF	UNDED
COUNTY	NUMBER		(Miles)		(THOU) FUNDS	FY 2024	F۱	Y 2025	F	Y 2026	F	Y 2027		FY 2028	3	FY 2029	F۱	2030	F	Y 2031	F	Y 2032		FY 2033	3	FUTU	RE YEARS
URBAN PROJECTS SR 1115 (AVENT FERRY ROAD) WAKE	U-5889 H090908	SR 1116 (CASS HOLT ROAD) TO NC 55 BYPASS IN HOLLY SPRINGS. WIDEN TO MULTI-LANES, WITH INTERSECTION IMPROVEMENTS AT SR 1116 (CASS HOLT ROAD), SR 1101 (PINEY GROVE- WILBON ROAD) AND NC 55 BYPASS.	1.0	9010	10 T T T				R	1200 500			C	7300													
SR 1349 (DILLARD DRIVE) WAKE	HL-0050	VILLAGE TAVERN ROAD TO SR 1319 (JONES FRANKLIN ROAD) IN RALEIGH. INSTALL TWO WAY LEFT TURN LANE.	0.2	1272		R 79 R 46 Processor SPOT	С	613 360 unds. RIG	GHT-OF-W	VAY IN PR	ROGRESS																
SR 2015 (DIXIE FOREST ROAD) / SR 3555 (OLD WAKE FOREST ROAD) WAKE	U-6242	SR 2015 / SR 2041 (SPRING FOREST ROAD) TO US 1 (CAPITAL BOULEVARD) IN RALEIGH. UPGRADE TO A COMPLETE STREET.	1.4	13948	BGDA L BGDA L BGDA L BGDA L	AY IN PROGR	С	8918 2230																			
SR 1152 (HOLLY SPRINGS ROAD) WAKE DIV	U-6217 H171607	SR 1010 (TEN-TEN ROAD) TO SR 3977 (CARY PARKWAY). IMPROVE INTERSECTIONS AT SR 1010, SR 1379 (PENNY ROAD), AND SR 3977.	3.4	41653	10 T T T								R U		F		R	4150	R	7871	R	9801	С	6710		С	2718
SR 2763 (OLD HONEYCUTT ROAD) SR 1301 (PURFOY ROAD) WAKE	U-6096	INTERSECTION OF OLD HONEYCUTT ROAD (SR 2763) AND PURFOY ROAD (SR 1301) IN FUQUAY-VARINA. INTERSECTION IMPROVEMENTS.	0.5	1142	1142																						
DIV					UNDER CON	STRUCTION																					

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

				TOTAL						11171	L O1 V	IORK / ESTII	IIA I ED O	001 114	1110007		OULU I DI	LAILO					
ROUTE/CITY	ID		LENGTH		YEARS COST			DELIV	/ERABLE	PROGRAI	И						DEVEL	OPMEN	TAL PRO	GRAM			UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2024	FY 2025	FY 2	2026	FY 2027	7	FY 2028	FY 20	029		Y 2030	FY 2	2031	FY 2	032	FY 20	33	FUTURE YEARS
URBAN PROJECTS SR 1007 (POOLE ROAD) WAKE	<u>S</u> HL-0031	SR 2233 (SMITHFIELD ROAD). UPGRADE INTERSECTION.	€ 0.5	2190		C 1361 C 262	C 77																
DIV					"S" FUNDING	REFLECTS S	POT MOBILITY FU	NDS. RIGHT	-OF-WAY IN	I PROGRES	SS												
(SR 3126) AIRPORT BOULEVARD WAKE	HL-0033	GARDEN SQUARE LANE TO SR 1637 (CHURCH STREET) IN MORRISVILLE. CONSTRUCT ROADWAY ON NEW LOCATION.	0.4	7074	BGDA L BGDA L		C 3884 C 2590																
DIV					RIGHT-OF-W	AY IN PROGRI	ESS																
SR 1930 (STADIUM DRIVE) SR 1933 (WEST NORTH AVENUE) WAKE	U-5515	SR 1930 (STADIUM DRIVE), US 1 TO SR 1954 (NORTH WINGATE STREET) IN WAKE FOREST. COMPLETE STREETS IMPROVEMENTS TO INCLUDE: WIDEN TO THREE-LANE CURB AND GUTTER SECTION, CONSTRUCT SIDEWALK, MULTI-USE PATH, BICYCLE LANES, AN	1.3 D	8251	8251																		
DIV					LINDER CON	STRUCTION R	Y TOWN OF WAKE	FOREST															
SR 1010 (TEN-TEN ROAD) WAKE	U-5825 H090906, H09	APEX PEAKWAY IN APEX TO SR 1300 (KILDARE FARM ROAD) IN CARY. WIDE TO MULTI-LANES.	3.3 N	98401	3000 T T T T																R 439		R 22402 U 2350 C 63901
DIV					COORDINAT	E WITH U-6066	i																
SR 2700 (WHITE OAK RD) WAKE	U-6225	SR 2709 (ACKERMAN RD), SR 2547 (HEBRON CHURCH RD) AND SR 2700 (WHITE OAK RD) IN GARNER. IMPROVE INTERSECTION AND ADD MULTI-LANE ROUNDABOUT.	1.1	2183		C 1560 C 520																	
DIV					PLANNING /	DESIGN / RIGI	IT OF WAY / CONS	TRUCTION I	BY TOWN C	F GARNER	R. RIGH	T-OF-WAY IN F	ROGRESS	<b>3</b> .									

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	<b>REG - Regional Category</b>	
SW - Statewide Category	TRN - Transition Project	

				TOTAL								1112	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	IXIX / LO	11111711	וו ופטט עו		JUUAN	DO / 1 IV	OULUI	DILLAN	.0						
ROUTE/CITY	ID	1.5	ENGTH		YEARS COST				DELI	/ERAE	BLE PRO	OGRAM								DEV	'EL OPM	IENTAL	. PROGR.	AM			UN	FUNDED
COUNTY	NUMBER				(THOU) FUNDS	FY 2024	F`	Y 2025	FY 2	2026	F	Y 2027		FY 2028		Y 2029		FY	2030	F	Y 2031		FY 2032		FY 203	33	FUTL	IRE YEARS
URBAN PROJECTS APEX PEAKWAY WAKE	U-5928	JAMES STREET TO TOWHEE DRIVE. CONSTRUCT GRADE SEPARATED INTERCHANGE FOR APEX PEAKWAY AT SOUTH SALEM STREET AND CSX RR.	0.3	25000	BGDA L RR	C 2500 C 12500 C 10000																						
DIV																												
BLUE RIDGE ROAD WAKE	HL-0052	HOMEWOOD BANKS DRIVE TO CRABTREE VALLEY AVENUE IN RALEIGH. ADD CENTER TURN LANE, RAISED MEDIAN, COMPLETE STREETS IMPROVEMENTS, AND GRADE SEPARATION WITH HOUSE CREEK GREENWAY CONNECTION.	0.3	8007		PE 8 PE 2		6398 1000	C	599																		
DIV																												
SR 3014 (MORRISVILLE- CARPENTER ROAD) WAKE	U-5618	SR 1613 (DAVIS DRIVE) TO WEST OF NC 54 IN MORRISVILLE. WIDEN TO 4-LANE DIVIDED FACILITY.	1.2	9395	900 BGDA L L(M) L S	C 221 C 295																						
DIV					UNDER CO	NSTRUCTION E	Y TOWN (	OF MORE	RISVILLE; "S	" FUND	S REFLI	CT CONT	RACT R	RESURFA	CING A	LLOCATION	١											
CLAYTON JOHNSTON	U-5943 H150788	CLAYTON SIGNAL SYSTEM.	6.2	5088	328 BG50200 BG50200		U	260 2093	C 24	407								$\blacksquare$		$\mathbf{H}$							$\Box$	
REG																												
					RIGHT-OF-	VAY IN PROGR	ESS.																					
LAKE BOONE TRAIL WAKE	HL-0032	I-440 TO RIDGE ROAD IN RALEIGH. UPGRADE ROADWAY TO COMPLETE STREET.	0.5	1264	BGDA L	C 1011 C 253							Н													$\blacksquare$		
DIV																												
MCCRIMMON PARKWAY WAKE	U-5828 H090435	SR 3015 (AIRPORT BOULEVARD) TO SR 1002 (AVIATION PARKWAY) IN MORRISVILLE. WIDEN TO A FOUR LANE DIVIDED FACILITY, PART ON NEW LOCATION.	1.4	14032	10935 T	CB 206	СВ	206	CB 2	206	СВ	206	СВ	206	СВ	206		СВ	206	СВ	206	СВ	206	CE	3 21	13		
DIV					UNDER CO	NSTRUCTION;	BUILD NC	BONDS:	\$2.406 MILL	ION FO	R CONS	TRUCTION	I - PAYE	BACK 202	20-2033 (	FY 2019 / Y	R 1 SA	ALE)										

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

					PRIOR																	
ROUTE/CITY	ID		LENGTH	PROJ COST	YEARS COST			DELIVER	ABLE PROC	RAM						DEVELO	PMENTAL	L PROGRAM			UNF	UNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2024	FY 2025	FY 2026	FY	2027	FY 2028	FY 202	29	FY	2030	FY 203	31	FY 2032	FY 20	033	FUTUF	RE YEARS
URBAN PROJECTS	3				<u> </u>																	
MORRISVILLE PARKWAY EXTENSION WAKE	U-5315	SR 1600 / SR 1625 (GREEN LEVEL CHURCH ROAD) TO EAST OF NC 55 IN CARY. MULTI-LANE FACILITY ON NEW LOCATION, INCLUDING INTERCHANGE AT NC 540 (TRIANGLE EXPRESSWAY / WESTERN WAKE FREEWAY).		27649	DIV A DIV B PART CCO	NSTRUCTION	NC 540 (TRIANG	ROFT DRIVE TO E LE EXPRESSWAY 5 (GREEN LEVEL	/ WESTERN \	NAKE FRE	EWAY). CONST	RUCT INTER	CHANGE	- PROJE	СТ СОМР	LETE.		ROJECT COMP	PLETE.		С	7900 C
NORTH JUDD PARKWAY WAKE	U-5317	NC 55 (NORTH BROAD STREET) TO NC 42 (WEST ACADEMY STREET) IN FUQUAY-VARINA, WAKE COUNTY. MULTI-LANE FACILITY ON NEW LOCATION.	1.7	25112	25112																	
DIV																						
					UNDER CON	ISTRUCTION	BY TOWN OF FUC	UAY-VARINA														
SOUTH MAIN STREET WAKE	HL-0030	SR 1152 (HOLLY SPRINGS ROAD) TO EARP STREET IN HOLLY SPRINGS. UPGRADE INTERSECTION, ADD TURN LANES AND SIDEWALK ON NORTHBOUND MAIN STREET.	0.1	1200	BGDA L BGDA L	C 487 C 262																
DIV																						
					RIGHT-OF-V	AY IN PROGE	RESS															
VARIOUS WAKE	HE-0010	INTERCHANGE IMPROVEMENTS AT US / SR 1127 (NEW HILL-HOLLEMANN ROAD), INTERSECTION IMPROVEMENTS AT BOTH SR 1127 (NEW HILL-HOLLEMANN ROAD) / SR 1149 (FRIENDSHIP ROAD) AND SR 1149 (FRIENDSHIP ROAD) / SR 1152 (OLD HOLLY SPRINGS-NEW HILL ROAD).		10000	T T T		R 200	C 2139	C	5022	C 2139											
DIV																						
					THIS IS AN	ECONOMIC DE	EVELOPMENT PRO	DJECT FOR AMGE	N.													

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	<b>REG - Regional Category</b>	
SW - Statewide Category	TRN - Transition Project	

				TOTAL PRIOR									TYPE	OF V	VORK / ESTI	MATED	COST IN	THOL	JSANDS / F	PROJE	CT BREA	KS						
ROUTE/CITY	ID		LENGTH	PROJ YEARS COST COST							DELIVERAB	BLE PR	OGRAN	1				7 E		E	EVELOPI	MENTA	AL PROGRAM				UI	NFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	(THOU) (THOU) FUND	os	FY 2024		FY 20	25		FY 2026		FY 2027		FY 2028	FY	2029		FY 2030		FY 2031		FY 2032	F	FY 2033	3	FUT	URE YEARS
URBAN PROJEC																												
VARIOUS	HL-0008	INTERSECTION IMPROVEMENTS AT		53275 BA		505	_			$\perp$		+				+		╛┝								Ш	Н	
FRANKLIN		MULTIPLE LOCATIONS WITHIN THE CAPITAL AREA METROPOLITAN		BA BA	C	020		-		+		++				++		┨┞		_				+		Н	Н	
GRANVILLE		PLANNING ORGANIZATION (CAMPO)		BA	U					+		++				++		┨┠					<del>-  </del>	+		H	Н	
HARNETT		BOUNDARY.		BA	+		_	C 3	4 D	С	3366 D	+				$\pm \pm$		1 F									Н	
JOHNSTON				BGBA					0 F			11				11		7 F						1 1				
WAKE				BGBA				U 5	0 F									] [										
				BGBA						С	2000 F							1 L										
				BGBA				_				$\bot \bot$				$\bot \bot$		4									Ш	
				BA	U	240 0		0 400			045.0	+				+		╛┝								Ш	Н	
				BGBA BA	-			C 168	5 G	С	315 G	++			+	+		┨┞					-	+		H		
				BA BA	-	+ +	-	+	+	+		++	-			+		┨┠	+ +			$\vdash$		+		Н	Н	
				BA	C	1137 H		C 61	3 H	+		+				$\pm \pm$		1 F									Н	
				BA	R			R 152		R	310 I	R	310 I			11		┪┞									Н	
				BA	U	350 I						11				11		7 F						1 1				
				BA				C 74	4 I	С	5859 I	С	2697 I					] [										
				BGBA	R													╛┕									Ш	
				BGBA	PE	10 J						+				$\bot$		╛╘						1				
				BGBA		-	_	U 60		+		++				++		<b>-</b>    -	+		-			+		H	Н	
				BGBA BA		1	-+	C 1430	UJ	+		+				+		<b>⊣</b> ⊦	+				-	+		H	Н	
				BA	-		-			+		++				++		┨┠					<del>-  </del>	+		H	Н	
				BA				C 234	7 L	С	653 L	$\dagger$						7 F						T		H		
				BA								11				11		1 F						1 1			П	
				BA									1					7 6										
				BA				C 107	5 O	С	225 O							] [										
				BA														╛┕									Ш	
				BA	_							+				$\bot$		╛╘						1				
				BA HSIP		-		C 177	7 P 9 P	C	523 P 91 P	++				++		<b>-</b>	+		-			+		H	Н	
				BA		1	-+	C 30	9 12	۲	91 P	+				+		<b>⊣</b> ⊦	+				-	+		H	Н	
				BA	U	60 0	,	+	+	+		+				+	-	⊣			+			+		$\overline{}$		
				BA	R							11	-			11		┪┞									Н	
				BA				C 136	0 Q	С	1674 Q							7 F										
				EX C	:		SR 2	812 (TIMI	BER D	RIVF)	INTERSECT	ION IN	GARNER	. INTF	RSECTION IMI	PROVEN	MENTS R	IGHT-C	F-WAY IN P	ROGRE	SS							
EX				EX D				•							PRINGS. INTE							GRESS	1					
EX				EX F				,			,				INTERSECTI				110. 11.011			0.1.200						
				EX G				•			•				JQUAY VARIN				VEMENTS	- RIGH	Γ-OF-WAY	IN PRO	GRESS					
				EX H	-																		IN PROGRESS	;				
				EX I				•			•	,			STATION RO													
				EX J	I		NC 5	•	ON RO		•	•				•							ENING OF BENS	ON RO	OAD BE	TWEEN	RAND	ROAD AND
				EX L	_					KE R	OAD) . SR 13	386 (GR	AHAM NE	WTON	ROAD) INTER	RSECTIO	ON. INTERS	ECTIO	N IMPROVFI	MENTS	- RIGHT-0	OF-WAY	Y IN PROGRESS	;				
				EX C							-				IMPROVEMEN								/ ///					
				EX P				,			,				RIGHT-OF-WA													
DIV - Division (	Catogory	FX - Exempt Category S	D - State	Dollars (Non STI)								1	Pane							c	OST AND	SCHI	EDULES ARE	PRFI	IIMINA	ARY AN	ום מו	IR IECT TO

SD - State Dollars (Non STI)

DIV - Division Category EX - Exempt Category

HF - State Dollars (Non STI) REG - Regional Category

TRN - Transition Project

Page 24 of 71

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

				TOTAL PRIC	R						111	E OF W	JRK / ESI	IIVIAIEI	D COST	IN I HO	JOANUS	) / PRU	ECI BRI	EANS						
ROUTE/CITY	ID		LENGTH	PROJ YEAR					DELIVE	RABLE F	PROGRA	М							DEVEL	OPMEN	TAL PRO	GRAM			UNF	FUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	(THOU) (THO		FY 2024	F۱	Y 2025	FY 20	26	FY 202	7	FY 2028	F'	Y 2029		FY 20	30	FY 20	031	FY 20	32	FY 20	33	FUTUF	RE YEARS
URBAN PROJECTS	<u> </u>				EX Q EX S PROGRAMM	ED FOR PLAI	SR 1382 (	OLDE SOL	KE ROAD) IN JTH ROAD) II	NTERSECT	ION IN RA							' IN PRO	GRESS							
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	HL-0105	UNALLOCATED CARBON REDUCTION PROGRAM FUNDS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION.		12588	CRPDA	C 2022 C 506	-	2022 506	C 2022	2						∃ [						H				
EX																										
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-4735	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		77938	BGDA	<u> </u>						<u>  c</u>	3688	<u>  c </u>	14850	[	C 148	50	C 148	350	C 1485	50	C 1483	50		
DIV																										
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-4850	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		26089 708	9 BGDA P		PL PL	1900 475	PL 1900 PL 475			PL PL		PL PL	1900 475	∃ 6										
DIV					FORMERLY	J-9999B - IN F	PROGRESS	6																		
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-5118	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATIO	DN.	26710 2117	BGDA L BGDA	C 582 C 145	C C	213 FB 850 FB PF PEARCE	S ROAD TO	DOGWOO	D DRIVE.	CONSTRI	UCT ACCES	SS MANA	AGEMENT	IMPROV	EMENTS									
DIV					IN PROGRES	S DI ANNING	DESIGN	RIGHT-OF	-WAY AND C	ONSTRIC	TION DV	ОТИЕВО														

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	<b>REG - Regional Category</b>	
SW - Statewide Category	TRN - Transition Project	

TOTAL PRIOR

ROUTE/CITY	ID		LENGTH	PROJ COST	YEARS			DE	LIVERAB	BLE PRO	GRAM						DEVELOP	MENTAL PR	OGRAM			UNF	UNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2024	FY 202	25 F	Y 2026	F۱	<b>/</b> 2027	FY 2028	FY 202	9	FY	2030	FY 2031	l FY	2032	FY 20	33	FUTUF	RE YEARS
URBAN PROJEC VARIOUS WAKE	: <u>TS</u> U-5967 H150787	TOWN OF MORRISVILLE. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM.		1149	163 BGANY T BGANY T							U 25 U 8	C 47		C C	130 76							
REG																							
VARIOUS WAKE	U-6022 H150789	TOWN OF FUQUAY-VARINA. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM.	-	3520	325 BGANY BGANY	C 1672	C 146																$\equiv$
REG					UNDER COM	CTRUCTION																	
VARIOUS WAKE	U-6023 H150747	TOWN OF WAKE FOREST. CONSTRUCTOWNWIDE ITS / SIGNAL SYSTEM.	Т	4497	UNDER CON 451 BGANY BGANY	C 1898									$\blacksquare$						$\blacksquare$		$\blacksquare$
DIV																							
					UNDER CON	STRUCTION																	
VARIOUS WAKE	U-6026 H150746	TOWN OF KNIGHTDALE. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM.		2975	324 BGANY BGANY	C 862																	
DIV																							
					UNDER CON	STRUCTION. F	INAL COST SH	IARE TO BE	DETERMIN	NED ON B	ASIS OF FU	NCTIONAL C	ASSIFICATION										
VARIOUS WAKE	U-6117 H172069	APEX TOWNWIDE SIGNAL SYSTEM. UPGRADE EXISTING INFRASTRUCTUR AND INSTALL NEW FIBER, CONTROLLERS, SIGNALS, AND OTHER EQUIPMENT AS NECESSARY.		4200	BGANY BGANY BGANY					R U	100 300	C 1838	C 196	52									
DIV																							
VARIOUS WAKE	U-6119 H172070	RALEIGH CITYWIDE SIGNAL SYSTEM. UPGRADE SOFTWARE FOR EXISTING ITS SYSTEM.		4600	BGANY BGANY					R U	200	C 1963	C 216	55	С	172							
DIV																							
VARIOUS WAKE	U-6194 H172067	GARNER CITYWIDE SIGNAL SYSTEM		3660	BGANY BGANY BGANY					R U	100 360	C 1653	C 154	17									
DIV																							

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

TOTAL PRIOR

				IOIAL												
ROUTE/CITY	ID		LENGTH		YEARS COST			DELIVERA	BLE PROGRAM				DEVELOPME	NTAL PROGRAM		UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	<b>FUTURE YEARS</b>
URBAN PROJECTS VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	E U-6218	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		21180	TADA	C 2110	C 2110	C 2110	C 2110	C 2110	C 2110	C 2110	C 2110	C 2110		
DIV																
BRIDGE PROJECTS US 70/US 401/NC 50 (CAPITAL BOULEVARD) WAKE	<u>S</u> B-5121	REPLACE BRIDGE 910227 OVER PEACE STREET AND BRIDGE 910213 OVER US 401 (CAPITAL BOULEVARD) IN RALEIGI AND REVISE INTERCHANGE AT PEACE STREET.	Н	95603	87843 BGDA L L(M)	C 5230 C 1222 C 1308										
REG										_						
					UNDER CO	NSTRUCTION;	PARTICIPATION B	Y CITY OF RALEIG	iH; INCLUDES B-53	17						
US 70 WESTBOUND / NC 50 NORTHBOUND WAKE REG	B-5317	REPLACE BRIDGE 910213 OVER US 401 (CAPITAL BOULEVARD) IN RALEIGH.	0.3													
					SCOPE AN	D COST INCLUI	DED IN B-5121									
US 401 WAKE	B-5987	REPLACE BRIDGES 910115 AND 910117 OVER NORFOLK SOUTHERN RAILROAL AND AN UNNAMED TRIBUTARY OF SWIFT CREEK.		25890	110 NHPB NHPB NHPB			R 640 U 640			C 5390	C 9555	C 6615	C 2940		
REG					PIGHT OF	WAY IN PROGR	FSS									
NC 50	B-4654	REPLACE BRIDGE 910069 OVER US 70 I	IN 0.3	9000	BFP	C 900	C 8100		T T T	<del></del>		1	<del> </del>			
WAKE REG	D-4034	GARNER.	IN U.S	9000	DIT	<u>C  900 </u>	C  8100									
NC 231 WAKE	B-5986	REPLACE BRIDGE 910034 OVER NORFOLK SOUTHERN RAILROAD IN WENDELL.	0.3	6866	110 HFB HFB BFP				R 1104 U 352	C 53	C 4081	C 1166				
REG																

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	<b>REG - Regional Category</b>	
SW - Statewide Category	TRN - Transition Project	

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

				TOTAL							I TPE OF	WORK	/ ESTINI	ATED CO	31 IN 11	IIOOOAN	DO / FIX	OJEC I E	JILANO						
ROUTE/CITY	ID		LENGTH		YEARS COST			D	ELIVERA	BLE PRO	GRAM							DEVE	LOPMEI	NTAL PR	OGRAM			UNF	FUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2024	FY 20	)25	FY 2026	F۱	2027	FY 2	2028	FY 202	29	FY	2030	FY	2031	FY	2032	FY	2033	FUTU	RE YEARS
BRIDGE PROJECT: SR 1179 (BRIDGE STREET) WAKE	<u>S</u> HB-0029	REPLACE BRIDGE 910497 OVER NORFOLK SOUTHERN RAILROAD IN FUQUAY-VARINA.	0.3	2200	BGOFF BGOFF BGOFF					R	100			C 20	000										
DIV																									
SR 1399 (ZACK'S MILL ROAD) JOHNSTON DIV	B-5997	REPLACE BRIDGE 500277 OVER POLECAT BRANCH.	0.3	935	935																				
					UNDER CON	STRUCTION.																			
SR 1555 (BARBOUR MILL ROAD) JOHNSTON	B-5664	REPLACE BRIDGE 500145 OVER SWIFT CREEK.	0.3	4946	4946																				
DIV					UNDER CON	ETRUCTION																			
SR 1609 (BAPTIST CHURCH ROAD) FRANKLIN	B-6003	REPLACE BRIDGE 340078 OVER TAR RIVER	0.3	5040	200 BGOFF BGOFF	STRUCTION.								R 4	40			С	2214	С	2186				
DIV																									
SR 2044 (LIGON MILL ROAD) WAKE DIV	B-5318	REPLACE BRIDGE 910126 OVER SMITHS CREEK IN WAKE FOREST.	0.3	11000	BFP	C 6029	C 209	11																	
					RIGHT-OF-W	AY IN PROGR	ESS																		
SR 2703 (NEW BETHEL CHURCH ROAD) WAKE	B-5237	REPLACE BRIDGE 910248 OVER MAHLER'S CREEK IN GARNER.	0.3	6024	4024 <u>T</u> C	B 133	CB  13	3 CB	133	СВ	133	CB 1	133	CB 1	33	СВ	133	СВ	133	СВ	133	CB	133	СВ	271
DIV					RIIII D NC D	ONDS: \$2.0 MII	I ION FOR CO	ONSTRUCTIO	N - DAVD	NCK 2024-2	1035 (EV 20°	21 / VD 22	83 SVI E/												
					20120 110 01	V. YE.V IVIII				.511 202 1-2		, 20	U. (LL)												

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

				TOTAL	PRIOR							11	TPE OF	WUKK	/ E3111	WAIED	COST IN	INUUSA	ND9 / PF	COJECT	DKEAN	13						
ROUTE/CITY	ID		LENGTH	PROJ	YEARS COST					DELIVE	RABLE	PROGR	AM							DEV	/EL OPM	IENTAL	. PROGR	AM			UN	FUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	(THOU)	(THOU) FUNDS	FY 2024	1	FY 202	25	FY 202	26	FY 20	)27	FY	2028	FY	2029	F	Y 2030	F	Y 2031		FY 2032		FY 203	33	FUTL	IRE YEARS
BRIDGE PROJECTS SR 1321 (AVENT FERRY ROAD) WAKE DIV	B-5130	REPLACE BRIDGE 910318 OVER LAKE JOHNSON IN RALEIGH.	0.3	4139	489 BFP		Ι			I		Ι		I	Ι	C	1997		1653					Ι	<u> </u>			
					RIGHT-OF-	VAY IN PROC	GRESS																					
SR 1006 (OLD STAGE ROAD) WAKE	B-4655	REPLACE BRIDGE 910277 OVER BLACK CREEK.	0.3	1498	1498																							
HF																												
					UNDER CO	ISTRUCTION	l																					
US 401 (CAPITAL BOULEVARD) WAKE	B-5684	REPLACE BRIDGE 910146 OVER CRABTREE CREEK IN RALEIGH.	0.3	18380	100 BFP BFP BFP											R U	3150 380	C	3150 4556	С	5300	С	1744					
REG																												
CHESWICK DRIVE WAKE	HM-0003	REPLACE BRIDGE NUMBER 627 OVER BIG BRANCH CONNECTING OAKLAND DRIVE TO CHESWICK DRIVE.	0.3	2250	BFPOFF BFPOFF BFPOFF	PE 500 R 250	U			345																		
DIV																												
SR 1630 (GREEN LEVEL CHURCH ROAD) WAKE	B-5673	REPLACE BRIDGE 910061 OVER KIT CREEK IN CARY.	0.3	7084	194 HFB HFB	R 290										С	6600									$\blacksquare$	$\Box$	
DIV																												
SR 1162 (APEX BARBECUE ROAD) WAKE	B-5161	REPLACE BRIDGE 910362 OVER BEAVE CREEK IN APEX.	ER 0.3	4056	4056																							
DIV					LINDER CO.	ISTRUCTION	ı																					
					UNDER CO	ISTRUCTION	1																					

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

TOTAL PRIOR
PROJ YEARS

TOTAL PRIOR
PROJ YEARS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

DELIVERABLE PROGRAM

DEVELOPMEN

ROUTE/CITY	ID		LENGTH		YEARS COST						DELIVE	RABL	E PR	OGRAM	1					1				DEVEL	OPMEN	ITAL F	PROGR	AM			U	JNFUN	IDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY	2024	F	Y 2025		FY 202	26	F	Y 2027		FY 20	28	FY 2	)29		F	Y 2030	)	FY 2	031	F	Y 2032		FY 20	33	FU	TURE	YEARS
BRIDGE PROJEC SHELLEY ROAD WAKE	<u>TS</u> HM-0002	REPLACE BRIDGE NUMBER 378 OVER MINE CREEK FROM SHADOWBROOK DRIVE TO FOREST LAWN COURT.	0.3	2750		U C	250 2500																			Н					E		$\pm$
DIV																																	
US-401 FRANKLIN	HB-0024	REPLACE BRIDGE 340056 OVER SANDY CREEK.	0.3	3046	BGLT5 BGLT5 BGLT5								R U	100 100				C :	846														$\equiv$
DIV																																	
HIGHWAY SAFET VARIOUS WAKE	Y PROJECTS HO-0001	NCDOT MULTI-MODAL CONNECTED VEHICLE PILOT PROGRAM, NORTH CAROLINA STATE UNIVERSITY CAMPUS IN RALEIGH.	S	5494	DP S	C C C PE PE PE PE	M F E S B	IANAGE IBER O CO DRI YSTEM EFORE	DDAL CO DOBLE  OTHER  O	- UNDE BLE IN PLICA IEERIN R STUI	TED VEH R CONS STALLA TION - P G, GRAN DY, EXPA	TRUCT TION. ROJE( T ADN	PILOT FION CT DEI	LETED RATION SIBILITY	STUDY												TRAFFIC	SIGNAL	_ IMPRO	DVEMEN	ITS, PP	ROJEC	
					"DP" FUNDS	S REFL	CT FEDE	:KAL AI	DVANCE	U TRAN	NSPORT/	ATION	AND (	CONGES	I ION M	IANAGEN	/IENT T	FCHNOL	OGIES I	DEPL	.OYME	:NT (AT	CMTD)	PROGR	AM GRA	ANT							

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

				TOTAL PRIO	R									I TPE OF	· · · · · · · · · · · · · · · · · · ·	, 2011		D 000.		300/1112	, o , i i i i	,0_0.	DILLAIN								
ROUTE/CITY	ID		LENGTH	PROJ YEAR COST COS							DELIVE	RABLI	PROG	RAM								DEV	ELOPM	ENTA	L PROGRA	AM			ι	JNFUND	ED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	(THOU) (THOU		FY 20	024	FY	2025		FY 202	26	FY	2027	FY	2028	F	Y 2029		FY	2030	F۱	<b>/ 2031</b>		FY 2032		FY 203	33	FU	TURE YI	ARS
HIGHWAY SAFI VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	ETY PROJECTS HS-2004	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.	,	16280	HSIP HSIP	C 21	10 AC 15 AA 28 AB	C	490 AI	D																					
					HSIP HSIP HSIP HSIP HSIP HSIP HSIP HSIP	C 44 C 34 C 34 C 34 C 66 C 32 C 22 C 66 C 15 C 80	37 L 37 M 47 N 32 O 46 P 35 Q 46 S 50 T 90 U 15 V 90 W	C	58 O																						
							FL AT FF IN IN IN IN IN HS	LASHING T NC 43 ROM US ROM US ISTALL I ISTALL I ISTALL I ISTALL I ISTALL I ISTALL I S-2004G ISTALL I S-2004H	G BEAC (FAIRVI 70 BYP 301 NO LEFT TI ALL WA ALL WA ALL WA AND H: ALL WA	(SUNS CONS, A IEW RO PASS TO DRTH O URN LA AY STO AY STO AY STO AY STO AY STO	AND CON DAD) IN R O THE GI OF SELMA ANE AT N OP AT SR OP WITH I OP UTILIZ H OP AND R	IVERSIC ROCKY REENE A TO TH NC 97 AI 1537 (A ISLAND LING EX REVISE I	ON OF FUNDONIAN OF	JLL MOV INSTALL ( LINE. IN COUNT 603 (OLD ROAD) A 002 (PIKE DVERHEA DVERHEA GOVERHEA	EMENT N. PEDEST NSTALL F LINE. INS CARRIAC AND SR 1: EVILLE-P AD FLASH AD FLASH EAD AND	MEDIAN FRIAN SI RUMBLE STALL R GE ROA 545 (MT. RINCET HERS AT HERS AT	OPENII IGNAL   ESTRIP RUMBLE D) UI CARM ON RO T NC 11 T SR 11 LDER-N	NG TO L HEADS. PES WITH E STRIPS NDER CO MEL CHU AD) AND 11 AND S 103 (WIG	PAVEM FAND PA DINSTRU RCH ROA SR 1320 R 1754 (A GINS MIL	ER INTO IENT MAI AVEMEN CTION. AD) UI 0 (HINNA ZION CH LL ROAD	LAKE DR RKINGS. I MARKII IDER CO NT ROAL JRCH RC J AND SR NC 48 AN	NGS.  NSTRUC  ) UNI  AD) L  1169 (R	CTION. DER COI JINDER ( LADFOR	NSTRU CONST D ROA DER C	G REFUGE I ONE-WAY T  CTION. RUCTION. D) UNDEF	RAFFIC R CONS ON. LE	TRUCTION C	ON RIVE	ER DRI	COMBINE	ED WITH 04F AND

SD - State Dollars (Non STI)

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

Page 31 of 71 COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

				TOTAL PRIOR				TYPE OF	WORK / ESTIN	MATED COST IN TH	HOUSANDS / PRO	DIECT BREAKS			
ROUTE/CITY	ID		LENGTH	PROJ YEARS COST COST			DELIVERABL	E PROGRAM				DEVELOPMEN	ITAL PROGRAM		UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	(THOU) (THOU) FUNDS	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FUTURE YEARS
HIGHWAY SAFE	ETY PROJECTS									_					
				DIV I		INSTALL ALL WAY S	STOP AT SR 1744 (I	INDIAN SPRINGS F	ROAD) AND SR 19	941 (NORTHEAST CHU	JRCH ROAD) UNI	DER CONSTRUCTION	ON.		
				DIV J		INSTALL LONG LIFE	PAVEMENT MARK	KINGS UNDER C	ONSTRUCTION.						
				REG L		CURVE IMPROVEME	NTS BETWEEN 0.0	8 MILES AND 0.31	MILES NORTH O	F SR 1116 (GODWIN L	LAKE ROAD) UNI	DER CONSTRUCTION	ON.		
				REG M				•	,	TERLOO DRIVE / ROU			OAD / CUNNINGHA	M DRIVE UNDE	R CONSTRUCTION.
				DIV N		•	,	•	,	TRAFFIC SIGNAL					
				DIV O			,		'	ORT BOULEVARD) AT					
				REG P						NSTALL / UPGRADE I SYSTEM UNDER CO		ROSSWALKS, AUD	BLE COUNTDOWN	PEDESTRIAN SIG	INAL HEADS,
				REG Q		US 64 AT BRIDGES 6	30019 AND 630020	OVER TAR RIVER	. PAVEMENT IMP	PROVEMENTS UNDI	ER CONSTRUCTION	٧.			
				REG R						OUNTY AND BETWEEN UMBLE STRIPES U			I ROAD) IN HALIFA	X COUNTY. INSTA	LL LONG LIFE
				DIV S		SR 1902 (GLEN LAUI	REL ROAD) AT SR	1903 (VINSON ROA	AD). TRAFFIC SIG	SNAL INSTALLATION.	- UNDER CONSTR	UCTION.			
				REG T		US 158 FROM EASTE CONSTRUCTION.	ERN LITTLETON TO	OWN LIMITS AND (	).15 MILES WEST	OF SR 1432 (EVERET	ITS SCHOOL ROAD	). INSTALL RUMBI	E STRIPES WITH S	SIX-INCH PAVEME	NT MARKINGS UNDER
				REG U		CHURCH ROAD) IN V	VILSON COUNTY T	O SOUTHERN NAS	SHVILLE TOWN L	RTH OF SR 1622 (EVA IMIT IN NASH COUNT MENT MARKINGS U	Y. NC 58 FROM SO	UTH OF SR 1004 (1			HOMPSON CHAPEL ERN CASTALIA TOWN
				REG V		HILL ROAD). NC 111	NC 222 FROM STA	NTONSBURG LIM	ITS TO SARATOG		OM NC 222 IN WILS	ON COUNTY TO S	R 1344 (SARA LEE	ROAD) IN EDGEC	LIMITS TO SR 1513 (RED OMBE COUNTY. NC 111
				SW W		US 70 AT US 70A/SR (PONDFIELD ROAD).		ARDS STREET) AN	D US 70 AT SR 23	314 (PONDFIELD ROA	D). INSTALL REDUC	CED CONFLICT IN	TERSECTION WITH	WESTBOUND U-T	URN AT SR 2314
				REG X		NC 43 FROM 0.5 MIL	ES NORTH OF SR	1425 (CASTALIA R	OAD) IN NASH CO	OUNTY TO NC 561 IN	HALIFAX COUNTY.	INSTALL RUMBLE	STRIPS UNDER	CONSTRUCTION.	
				SW Y		194 FREEWAY RAME	S. INSTALL WROM	NG WAY PAVEMEN	IT MARKINGS AN	ID SIGNS					
				REG Z		US 301 AT SR 1545 (	BISHOP ROAD). IN	STALL CROSSWA	LKS AND PEDES	TRIAN SIGNAL HEADS	S.				

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

				TOTAL PRIOR									T	YPE OF	F WOR	RK / EST	ГІМАТ	ED COS	ST IN T	HOUS	SANDS	/ PRO	JECT	BREA	KS								
ROUTE/CITY			LENGTH	PROJ YEARS						D	ELIVERA	BLE F	ROGR	RAM									DE\	/EL OP	MENTA	AL PRO	GRAM				UI	VFUNDED	5
COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH (Miles)	COST COST L (THOU) (THOU) FUNDS	F	Y 2024		FY 20	25		FY 2026		FY 20	027	F	Y 2028		FY 202	9		FY 203	30	F	Y 2031		FY 20	)32	FY	2033		FUT	URE YEA	ARS
			(	() (																							<del></del>				-		
HIGHWAY SAFETY F VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	PROJECTS HS-2005	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5.	,	HSIP HSIP HSIP HSIP HSIP HSIP HSIP HSIP	C C C C C C C C C C C C C C C C C C C	20 H 180 I 134 J 170 K 110 L 62 M 500 N 80 O 335 O 260 P 130 Q	C		66 J	CCC	185 N 650 N 345 N	CCCC	35	000 N 050 N																			
				HSIP HSIP	С	75 C	С	558	BIS	С	142 S	+			$\vdash$		-	1		-		+	H			+	+-'	++			H		$\dashv$
				HSIP	R	2 D																					工						
					С	40 D	Ļ																										_
				HSIP HSIP	С	2 E	С	173	3 E	₩				-	<del>                                     </del>			+	-	l					<del></del>			-	-	_	$\vdash$		-
				HSIP	С	147 G				H		-					-	1	+								+-		-	-	$\vdash$		$\dashv$
				DIV A			SR 12	07 (SPR	ING S	TREET	T) INTERSE	CTION	I IN OX	FORD (	CONST	RUCT M	INI-RO	IINDARO	IIT - I	INDER	CONST	RUCTIO	)N										
				REG B				,			ATONS FE													ON									
				REG C		ı	NC 55	IN DUR	HAM.	INSTA	ALL CONCE	RETE P	EDEST	RIAN R	EFUGE	ISLAND	S IN A	LL QUAI	DRANTS	S.													
				DIV D		;	SR 11	16 (GAR	RETT	ROAD	D)/(LUNA L	ANE) II	NTERSE	ECTION	IN DU	RHAM. II	NSTALI	L ALL W	AY STO	P.													
				REG E				•			) INTERCH																						
				DIV F							USINESS D																						
				DIV G				14 (SOU (INGS.	THHA	LL RC	DAD)/BRINT	TONS (	OATTO	SE STR	eet an	ND VALL	EY STF	REAM DI	RIVE IN	TERSE	CTIONS	IN RAL	_EIGH	. TRAFI	FIC SIG	INALS RE	:VISION	IS, CURI	B RAM	PS, AN	D PAV	EMENT	
				DIV H		(	CHUR	CHILL H	IALL/	ARBY'	S/MCDONA	ALD DR	IVEWA	Y. INST	ALL DI	IRECTIO	NAL C	ROSSOV	ER.														
				DIV I			l-540 \	WESTBO	DUND	RAMP	P/ARCO CO	RPOR	ATE DR	IVE IN F	RALEIC	3H. WIDE	ENING,	TURN L	ANE CC	NSTR	UCTION,	TRAFF	FIC SI	GNAL U	PGRAD	E.							
				DIV J							L CROSSIN																						
				REG K							OPE ROAD							L PEDE	STRIAN	SIGN	ALS AND	CROS	SWAL	.KS.									
				DIV L				•			EET) AT KN							DEDEC:	CDIAN' C	NON A	HEADO												
				REG M REG N				•			IN DURHA						STALL	PEDES	I KIAN S	JUNA	. HEADS	).											
				REG N SW O					•		ROAD). WI MASON I						ДІ ІСМІ	MENT															
				REG P							(WASON L						ALIGNI	WIENT.															
				DIV Q					•		OAD) AT B	,					CCESS	TO APF	X FRIFI	NDSHII	HIGH A	AND ELI	EMEN	TARY S	CHOOL	LS. INST	ALL TR/	AFFIC A	ND PF	DESTR	IAN SI	GNALS.	
				REG S							(MINERAL														3001	_ 3		<b>.</b>		,	01		
DIV - Division Cate	tegory	EX - Exempt Category S	D - State	Dollars (Non STI)						•	•			ae 33									cos	T AND	SCHI	EDULES	S ARE	PRELII	MINAF	RY AN	ID SU	BJECT T	го

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)

HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

Page 33 of 71

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY	ın		LENGTH	PROJ YEARS COST COST			DELIVERABL	E PROGRAM				DEVELOPMEN	TAL PROGRAM		UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	(THOU) (THOU) FUNDS	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FUTURE YEARS
HIGHWAY SAFE	TY PROJECTS														

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

TOTAL PRIOR

#### TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	PROJ	YEARS COST						DE	ELIVERA	BLE P	ROGRA	AM									DEVI	ELOPN	IENTA	L PROG	RAM			1 E	UNF	UNDE	:D
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUND	s	FY 2024		FY 20	25	F	FY 2026		FY 20	27	FY 2	2028	F	FY 2029	9		FY 203	30	F۱	2031		FY 20	32	FY	2033	F	UTUR	RE YEA	ARS
HIGHWAY SAFE VARIOUS BLADEN	HS-2006	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 6.	i	25869	HSIP TADA	C					Н										$\mid \vdash$			1							∃ F		$\exists$	
COLUMBUS					HSIP	С		١.																							] [			
CUMBERLAND					HSIP			_ (	424	4 AA	<b>↓</b>										⇃닎										╛┕			
HARNETT					HSIP	C				-	<u> </u>		_		1		_			_	⇃┝		+ +	_							┨┝		<b>→</b>	
ROBESON					HSIP	C				+	1		_	1	+		_			_	┨┝		+	+	-						┨┝		$\rightarrow$	-
					HSIP	C			+	1	H		+		1	-	_	-			┪┝	1	+				1	+			┪┢	-	$\dashv$	-
					HSIP	Ť			1	1			1			1					1		1 1				1				1 F		<del></del>	-
					HSIP	R	85 C																								] [			
					HSIP	С	1700 C																								] [			
					HSIP			_			<u> </u>										⇃닎										╛┕			
					HSIP	С		_	424	4 D	<b>.</b>			<u> </u>			_				⇃┝			_							┥┝		<b></b> -∔	
					HSIP	C		-	1	-	<del>                                     </del>		-		1		_			_	┨┝		+	_							┨┝	-	$\rightarrow$	
					HSIP	-	1040 F	+	1	+	H				1			-		+	┨┝			-	+						┨┠		$\dashv$	-
					HSIP	С	1065 H	+		+											1										1 F		-+	-
					HSIP	R				1											1										1			
					HSIP			(	1712	2 I	С	550 I																			] [			
					HSIP			_																							] [			
					HSIP			_ (	822	2 K											⇃닎										╛┕			
					HSIP	С		_		-	<b>.</b>			<u> </u>			_				⇃┝			_							┥┝		<b></b> -∔	
					HSIP	C C		-			++			<u> </u>	$\vdash$		_				<b>1</b> ├─	+	+	_							┨┝			_
					HSIP	C		-		1	H		-		H					+	┪┢		+ +	$\dashv$							┪┢	+	$\dashv$	_
					HSIP	c		$\top$		1				<u> </u>	1			-			1		1					1			1 F	+	$\dashv$	
					HSIP																1										1 F			
					HSIP	С	1750 Q																											
					HSIP	С																									] [			
					HSIP	С		_			<u> </u>										⇃닎										╛┕			
					HSIP	С		_		-	<b>.</b>			<u> </u>			_				⇃┝			_							┥┝		<b></b> -∔	
					HSIP	С		+	-	-	<del>├</del>		_		₩	-	-		-	-	┨┝		+ +	-				+			┨┝	-	$\dashv$	_
					HSIP	C		-	1	+	H			1	1	-	_	-		+	┨┝	+	+ +	-	-		+	+	-	-	┨┝	+	$\dashv$	
					HSIP	c				+											1										1 F		-+	-
					HSIP	c		+							1 1						1 🗁		1 1								1	+	-	
					HSIP	С	390 Z																								7 F			
					DIV A	ı						AT US 401 T SOUTHV			, at sr	1437 (SA	ANTE F	FE DRI	VE), AN	D AT S	OUTHV	VICK DR	IVE. ADI	SIGN	NALIZEI	D PEDE	STRIAN	CROSS	INGS TO	ALL THE	REE IN	ITERS	ECTIO	NS
					REG A	A						T) IN PEME 566 (CORIN											O PEDIS	TRIAN	REFUC	GE ISLA	AND, AND	UPGR	ADE TRA	AFFIC SIG	GNAL F	FROM	NC 71	.1
					SW A	В		I-95,	US 74, U	IS 301,	NC 87	, AND SR	1007. I	NSTALL	PAVEN	IENT MA	RKING	ARRO	OWS AN	D RAIS	SED PA	VEMENT	MARKE	RS O	N FREE	WAY/E	XPRESS\	WAY RA	AMPS.					
					REG A	C						NTY LINE T		53 IN CU	MBERL	AND CO	UNTY	AND F	ROM TH	IE CUN	/IBERL	AND COL	JNTY LII	NE TO	LILLIN	GTON	CITY LIM	ITS IN I	HARNET	T COUNT	Y. INS	TALL	RUMB	LE
					REG A	D		FROI	M LUMBE	R BRI	DGE C	ITY LIMIT	S TO P	PARKTO	N CITY I	LIMITS A	ND FR	ROM PA	ARKTON	CITY	LIMITS	TO US 3	01. INST	ALL F	RUMBLI	E STRII	PS AND F	PAVEME	ENT MAR	RKINGS.				
					REG A	Æ		FROI	M NC 711	(UNIV	ERSIT	Y ROAD)	ΤΟ ΗΑΙ	WK DRIV	E IN PE	MBROKE	E. INS	TALL I	PEDEST	RIAN S	SIGNAL	S AND (	CROSS V	VALK	S AT VA	ARIOUS	LOCATI	ONS.						
										•		,																						

SD - State Dollars (Non STI)

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
TRN - Transition Project

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY ID LOCATION / DESCRIPTION   MIMBER   LOCATION / DESCRIPTION   Miles   LOCATION / DESCRIPTION   Miles   LOCATION / DESCRIPTION   Miles   LOCATION / DESCRIPTION   Miles   Mi	NSTRUCTION. ALL MEDIAN WITH SOUTHBOUND F-WAY IN PROGRESS. STOP. REALIGN NORTH LEG OF S  T-INTERSECTION WITH SR 1835 (F ROM US 421 TO COATS, AND NC 2	FY 2033 FOUR LANES TO THI U-TURN AND BULB- SR 1005 (TOLARSVIL	-OUT, SIDEWALK, AND LLE ROAD) AT SR 1935 AND REMOVE SLIP
COUNTY NUMBER LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 FY 2030  HIGHWAY SAFETY PROJECTS  DIV B SR 1006 (PERSON STREET) FROM US 301 / 1-95 BUSINESS (EASTERN BOULEVARD) TO JUST EAST OF WATER STRE INTERSECTION FOR STREET AND EASTERN BOULEVARD) TO JUST EAST OF WATER STRE INTERSECTION FOR STREET AND EASTERN BOULEVARD) TO JUST SOUTH OF TROY DRIVE. INSTAL RECTANGULAR RAPIDE FLASHING BEACON PEDESTRIAN CROSSING WITH REFUGE IN FAYETTEVILLE RIGHT-OF-CONVERT INTERSECTION OF SR 1924 (BARKER TEN MILE ROAD) AND SR 1935 (HOWELL ROAD) TO AN ALL WAY STATED FOR STREET FOR MUSIC SOUTH LEG UNDER CONSTRUCTION.  REG F NC 211 FROM THE BRUNSWICK COUNTY LINE TO NC 214. INSTALL RUMBLE STRIPES UNDER CONSTRUCTION.  DIV G SR 1835 (ROCK HILL ROAD) AT SR 1838 (DUNN ROAD) IN EASTOVER. REALIGN SR 1838 (DUNN ROAD) TO FORM A T LANES UNDER CONSTRUCTION.  REG J US 501/NC 130 REAR SR 1134 (KITCHEN ROAD). CURYE IMPROVEMENTS.  FY 2028 FY 2	REET. CONVERT SECTION FROM F NSTRUCTION. ALL MEDIAN WITH SOUTHBOUND F-WAY IN PROGRESS. STOP. REALIGN NORTH LEG OF S T-INTERSECTION WITH SR 1835 (F	OUR LANES TO THE U-TURN AND BULB- OR 1005 (TOLARSVIL	REE LANES WITH -OUT, SIDEWALK, AND LE ROAD) AT SR 1935 AND REMOVE SLIP
DIV B  SR 1006 (PERSON STREET) FROM US 301 / I-95 BUSINESS (EASTERN BOULEVARD) TO JUST EAST OF WATER STRE INTERSECTION IMPROVEMENTS AT BROAD STREET AND EASTERN BOULEVARD) TO JUST EAST OF WATER STRE INTERSECTION IMPROVEMENTS AT BROAD STREET AND EASTERN BOULEVARD IN FAYETTEVILLE UNDER CON-  REG C  NC 53 (CEDAR CREEK ROAD) FROM JUST NORTH OF PLYMOUTH STREET TO JUST SOUTH OF TRY DIVEL. INSTALL RECTANGULAR RAPID FLASHING BEACON PEDESTRIAN CROSSING WITH REFUGE IN FAYETTEVILLE RIGHT-OF-  DIV D  CONVERT INTERSECTION OF SR 1924 (BARKER TEN MILE ROAD) AND SR 1935 (HOWELL ROAD) TO AN ALL WAY ST (HOWELL ROAD) AND REMOVE SOUTH LEG UNDER CONSTRUCTION.  DIV E  INSTALL LONG LIFE PAVEMENT MARKINGS AT VARIOUS LOCATIONS UNDER CONSTRUCTION.  REG F  NC 211 FROM THE BRUNSWICK COUNTY LINE TO NC 214. INSTALL RUMBLE STRIPES UNDER CONSTRUCTION.  DIV G  SR 1835 (ROCK HILL ROAD) AT SR 1838 (DUNN ROAD) IN EASTOVER. REALIGN SR 1838 (DUNN ROAD) TO FORM A T LANES UNDER CONSTRUCTION.  REG H  NC 24/27 FROM THE MOORE COUNTY LINE AND THE NC 24/27 SPLIT, NC 27 FROM NC 24 TO LILLINGTON, NC 27 FRO LINE. INSTALL RUMBLE STRIPES, RUMBLE STRIPS, AND LONG-LIFE PAVEMENT MARKINGS UNDER CONSTRUCT REG I NC 710 AT SR 1340 (PROSPECT ROAD). CONSTRUCT ROUNDABOUT.  REG J  US 501/INC 130 NEAR SR 1134 (KITCHEN ROAD). CURVE IMPROVEMENTS.  DIV K  FROM NC 55 TO US 401. CURVE AND PAVEMENT MARKING IMPROVEMENTS.  SW L  NC 87 AT SR 1004 (TAR HEEL ROAD) AND SR 1316 (TAR HEEL FERRY ROAD). REVISE TRAFFIC SIGNAL UNDER COLUMN SR 1325 (GUM SPRINGS ROAD) NEAR SR 1327. CURVE IMPROVEMENTS.	NSTRUCTION. ALL MEDIAN WITH SOUTHBOUND F-WAY IN PROGRESS. STOP. REALIGN NORTH LEG OF S  T-INTERSECTION WITH SR 1835 (F ROM US 421 TO COATS, AND NC 2	U-TURN AND BULB SR 1005 (TOLARSVIL ROCK HILL ROAD) A	-OUT, SIDEWALK, AND LLE ROAD) AT SR 1935 AND REMOVE SLIP
INTERSÈCTION IMPROVEMENTS AT BROAD STREET AND EASTERN BOULEVARD IN FAYETTEVILLE UNDER CONSERVENCE OF THE CONSTRUCTION OF STANGULAR RAPID FLASHING BEACON PEDESTRIAN CROSSING WITH REFUGE IN FAYETTEVILLE RIGHT-OF-LYMOUTH STREET TO JUST SOUTH OF TROY DRIVE. INSTALL RECTANGULAR RAPID FLASHING BEACON PEDESTRIAN CROSSING WITH REFUGE IN FAYETTEVILLE RIGHT-OF-LYMOUTH STREET TO JUST SOUTH OF TROY DRIVE. INSTALL ROAD, AND SR 1935 (HOWELL ROAD) TO AN ALL WAY STANGULAR RAPID FLASHING BEACON PEDESTRIAN CROSSING WITH REFUGE IN FAYETTEVILLE RIGHT-OF-LYMOUTH STREET TO JUST SOUTH STANGULAR RAPID FLASHING BEACON PEDESTRIAN CROSSING WITH REFUGE IN FAYETTEVILLE RIGHT-OF-LYMOUTH STREET TO JUST SOUTH STANGULAR RAPID FLASHING BEACH STORE STORE STORE STANGULAR REGISTRICTION.  DIV E INSTALL ROAD AT VARIOUS LOCATIONS UNDER CONSTRUCTION.  DIV G SR 1835 (ROCK HILL ROAD) AT SR 1838 (DUNN ROAD) IN EASTOVER. REALIGN SR 1838 (DUNN ROAD) TO FORM A TANGE UNDER CONSTRUCTION.  REG H NC 24/27 FROM THE MOORE COUNTY LINE AND THE NC 24/27 SPLIT, NC 27 FROM NC 24 TO LILLINGTON, NC 27 FROM LINE. INSTALL RUMBLE STRIPES, RUMBLE STRIPS, AND LONG-LIFE PAVEMENT MARKINGS UNDER CONSTRUCT REG J US 501/NC 130 NEAR SR 1134 ((RITCHEN ROAD). CONSTRUCT ROUNDABOUT.  REG J US 501/NC 130 NEAR SR 1134 ((RITCHEN ROAD). CURVE IMPROVEMENTS.  DIV K FROM NC 55 TO US 401. CURVE AND PAVEMENT MARKING IMPROVEMENTS.  SW L NC 87 AT SR 1004 (TAR HEEL ROAD) AND SR 1316 (TAR HEEL FERRY ROAD), REVISE TRAFFIC SIGNAL UNDER COUNTY LINE AND SR 1325 (GUM SPRINGS ROAD) NEAR SR 1327. CURVE IMPROVEMENTS.	NSTRUCTION. ALL MEDIAN WITH SOUTHBOUND F-WAY IN PROGRESS. STOP. REALIGN NORTH LEG OF S  T-INTERSECTION WITH SR 1835 (F ROM US 421 TO COATS, AND NC 2	U-TURN AND BULB SR 1005 (TOLARSVIL ROCK HILL ROAD) A	-OUT, SIDEWALK, AND LLE ROAD) AT SR 1935 AND REMOVE SLIP
RECTÀNGULAR RAPID FLASHING BEACON PEDESTRIAN CROSSING WITH REFUGE IN FAYETTEVILLE RIGHT-OF- DIV D CONVERT INTERSECTION OF SR 1924 (BARKER TEN MILE ROAD) AND SR 1935 (HOWELL ROAD) TO AN ALL WAY ST  (HOWELL ROAD) AND REMOVE SOUTH LEG UNDER CONSTRUCTION.  DIV E INSTALL LONG LIFE PAVEMENT MARKINGS AT VARIOUS LOCATIONS UNDER CONSTRUCTION.  REG F NC 211 FROM THE BRUNSWICK COUNTY LINE TO NC 214. INSTALL RUMBLE STRIPES UNDER CONSTRUCTION.  DIV G SR 1835 (ROCK HILL ROAD) AT SR 1838 (DUNN ROAD) IN EASTOVER. REALIGN SR 1838 (DUNN ROAD) TO FORM A T  LANES UNDER CONSTRUCTION.  REG H NC 24/27 FROM THE MOODE COUNTY LINE AND THE NC 24/27 SPLIT, NC 27 FROM NC 24 TO LILLINGTON, NC 27 FRC  LINE. INSTALL RUMBLE STRIPES, RUMBLE STRIPES, AND LONG-LIFE PAVEMENT MARKINGS UNDER CONSTRUCT  REG J US 501/NC 130 NEAR SR 1134 (KITCHEN ROAD). CURVE IMPROVEMENTS.  REG J US 501/NC 130 NEAR SR 1134 (KITCHEN ROAD). CURVE IMPROVEMENTS.  DIV K FROM NC 55 TO US 401. CURVE AND PAVEMENT MARKING IMPROVEMENTS.  SW L NC 87 AT SR 1004 (TAR HEEL ROAD) AND SR 1316 (TAR HEEL FERRY ROAD). REVISE TRAFFIC SIGNAL UNDER CO DIV M SR 1325 (GUM SPRINGS ROAD) NEAR SR 1327. CURVE IMPROVEMENTS.	F-WAY IN PROGRESS. STOP. REALIGN NORTH LEG OF S T-INTERSECTION WITH SR 1835 (F ROM US 421 TO COATS, AND NC 2	GR 1005 (TOLARSVIL	LLE ROAD) AT SR 1935 AND REMOVE SLIP
(HOWELL ROAD) AND REMOVE SOUTH LEG UNDER CONSTRUCTION.  DIV E INSTALL LONG LIFE PAVEMENT MARKINGS AT VARIOUS LOCATIONS UNDER CONSTRUCTION.  REG F NC 211 FROM THE BRUNSWICK COUNTY LINE TO NC 214. INSTALL RUMBLE STRIPES UNDER CONSTRUCTION.  DIV G SR 1835 (ROCK HILL ROAD) AT SR 1838 (DUNN ROAD) IN EASTOVER. REALIGN SR 1838 (DUNN ROAD) TO FORM A T LANES UNDER CONSTRUCTION.  REG H NC 24/27 FROM THE MOORE COUNTY LINE AND THE NC 24/27 SPLIT, NC 27 FROM NC 24 TO LILLINGTON, NC 27 FROM LINE. INSTALL RUMBLE STRIPES, AND LONG-LIFE PAVEMENT MARKINGS UNDER CONSTRUCT REG I NC 710 AT SR 1340 (PROSPECT ROAD). CONSTRUCT ROUNDABOUT.  REG J US 501/NC 130 NEAR SR 1134 (KITCHEN ROAD). CURVE IMPROVEMENTS.  DIV K FROM NC 55 TO US 401. CURVE AND PAVEMENT MARKING IMPROVEMENTS.  SW L NC 87 AT SR 1004 (TAR HEEL ROAD) AND SR 1316 (TAR HEEL FERRY ROAD). REVISE TRAFFIC SIGNAL UNDER COUNTY MARKINGS ROAD) NEAR SR 1327. CURVE IMPROVEMENTS.	T-INTERSECTION WITH SR 1835 (F	ROCK HILL ROAD) A	AND REMOVE SLIP
DIV E INSTALL LONG LIFE PAVEMENT MARKINGS AT VARIOUS LOCATIONS UNDER CONSTRUCTION.  REG F NC 211 FROM THE BRUNSWICK COUNTY LINE TO NC 214. INSTALL RUMBLE STRIPES UNDER CONSTRUCTION.  DIV G SR 1835 (ROCK HILL ROAD) AT SR 1838 (DUNN ROAD) IN EASTOVER. REALIGN SR 1838 (DUNN ROAD) TO FORM A TLANES UNDER CONSTRUCTION.  REG H NC 24/27 FROM THE MOORE COUNTY LINE AND THE NC 24/27 SPLIT, NC 27 FROM NC 24 TO LILLINGTON, NC 27 FROM LINE. INSTALL RUMBLE STRIPES, RUMBLE STRIPS, AND LONG-LIFE PAVEMENT MARKINGS UNDER CONSTRUCT REG J US 501/NC 130 NEAR SR 1134 (KITCHEN ROAD). CURVE IMPROVEMENTS.  DIV K FROM NC 55 TO US 401. CURVE AND PAVEMENT MARKING IMPROVEMENTS.  SW L NC 87 AT SR 1004 (TAR HEEL ROAD) AND SR 1316 (TAR HEEL FERRY ROAD). REVISE TRAFFIC SIGNAL UNDER COUNTY MARKING IMPROVEMENTS.	ROM US 421 TO COATS, AND NC 2	,	
DIV G SR 1835 (ROCK HILL ROAD) AT SR 1838 (DUNN ROAD) IN EASTOVER. REALIGN SR 1838 (DUNN ROAD) TO FORM A T LANES UNDER CONSTRUCTION.  REG H NC 24/27 FROM THE MOORE COUNTY LINE AND THE NC 24/27 SPLIT, NC 27 FROM NC 24 TO LILLINGTON, NC 27 FROM LINE. INSTALL RUMBLE STRIPES, RUMBLE STRIPS, AND LONG-LIFE PAVEMENT MARKINGS UNDER CONSTRUCT REG J US 501/NC 130 NEAR SR 11340 (PROSPECT ROAD). CONSTRUCT ROUNDABOUT.  REG J US 501/NC 130 NEAR SR 1134 (KITCHEN ROAD). CURVE IMPROVEMENTS.  DIV K FROM NC 55 TO US 401. CURVE AND PAVEMENT MARKING IMPROVEMENTS.  SW L NC 87 AT SR 1004 (TAR HEEL ROAD) AND SR 1316 (TAR HEEL FERRY ROAD). REVISE TRAFFIC SIGNAL UNDER COUNTY MARKING IMPROVEMENTS.	ROM US 421 TO COATS, AND NC 2	,	
LANES UNDER CONSTRUCTION.  REG H NC 24/27 FROM THE MOORE COUNTY LINE AND THE NC 24/27 SPLIT, NC 27 FROM NC 24 TO LILLINGTON, NC 27 FROM LINE. INSTALL RUMBLE STRIPES, RUMBLE STRIPS, AND LONG-LIFE PAVEMENT MARKINGS UNDER CONSTRUCT  REG J NC 710 AT SR 1340 (PROSPECT ROAD). CONSTRUCT ROUNDABOUT.  REG J US 501/NC 130 NEAR SR 1134 (KITCHEN ROAD). CURVE IMPROVEMENTS.  DIV K FROM NC 55 TO US 401. CURVE AND PAVEMENT MARKING IMPROVEMENTS.  SW L NC 87 AT SR 1004 (TAR HEEL ROAD) AND SR 1316 (TAR HEEL FERRY ROAD). REVISE TRAFFIC SIGNAL UNDER CO	ROM US 421 TO COATS, AND NC 2	,	
LINE. INSTALL RUMBLE STRIPES, RUMBLE STRIPS, AND LONG-LIFÉ PAVEMENT MARKINGS UNDER CONSTRUCT REG I NC 710 AT SR 1340 (PROSPECT ROAD). CONSTRUCT ROUNDABOUT. REG J US 501/NC 130 NEAR SR 1134 (KITCHEN ROAD). CURVE IMPROVEMENTS. DIV K FROM NC 55 TO US 401. CURVE AND PAVEMENT MARKING IMPROVEMENTS. SW L NC 87 AT SR 1004 (TAR HEEL ROAD) AND SR 1316 (TAR HEEL FERRY ROAD). REVISE TRAFFIC SIGNAL UNDER CO		7 FROM COATS TO	THE JOHNSTON COUN
REG J US 501/NC 130 NEAR SR 1134 (KITCHEN ROAD). CURVE IMPROVEMENTS.  DIV K FROM NC 55 TO US 401. CURVE AND PAVEMENT MARKING IMPROVEMENTS.  SW L NC 87 AT SR 1004 (TAR HEEL ROAD) AND SR 1316 (TAR HEEL FERRY ROAD). REVISE TRAFFIC SIGNAL UNDER CC  DIV M SR 1325 (GUM SPRINGS ROAD) NEAR SR 1327. CURVE IMPROVEMENTS.			
DIV K FROM NC 55 TO US 401. CURVE AND PAVEMENT MARKING IMPROVEMENTS.  SW L NC 87 AT SR 1004 (TAR HEEL ROAD) AND SR 1316 (TAR HEEL FERRY ROAD). REVISE TRAFFIC SIGNAL UNDER CC DIV M SR 1325 (GUM SPRINGS ROAD) NEAR SR 1327. CURVE IMPROVEMENTS.			
SW L NC 87 AT SR 1004 (TAR HEEL ROAD) AND SR 1316 (TAR HEEL FERRY ROAD). REVISE TRAFFIC SIGNAL UNDER CO			
DIV M SR 1325 (GUM SPRINGS ROAD) NEAR SR 1327. CURVE IMPROVEMENTS.			
	CONSTRUCTION.		
DIV N FROM US 401 (RAEFORD ROAD) AND SR 1400 (CLIFFDALE ROAD) IN FAYETTEVILLE. PAVEMENT MARKING AND SIG			
	GNING IMPROVEMENTS.		
DIV O SR 1596 (GLENSFORD DRIVE) AT BEREAN BAPTIST ACADEMY AND AT CHAMBERSURG ROAD IN FAYETTEVILLE. IN	NSTALL RECTANGULAR RAPID F	LASHING BEACONS	WITH REFUGE ISLAN
DIV P SR 3950 (RAMSEY STREET) AT RAILROAD BRIDGE 250216 IN FAYETTEVILLE. INSTALL GUARDRAIL.			
DIV Q SR 1532 (LANGDON ROAD) AT BRIDGE 420015. UPGRADE GUARDRAIL UNDER CONSTRUCTION.			
SW R I-95 FROM MILEMARKER 2.0 TO MILEMARKER 12.45. INSTALL CABLE MEDIAN BARRIER.			
REG S FROM NC 130 TO THE SCOTLAND COUNTY LINE. INSTALL RUMBLE STRIPES UNDER CONSTRUCTION.			
REG T FROM US 74 TO NC 41 / NC 211. INSTALL RUMBLE STRIPES AND RAISED PAVEMENT MARKERS UNDER CONSTRU	RUCTION.		
REG U FROM NC 711 TO NC 710. INSTALL RUMBLE STRIPES AND RAISED PAVEMENT MARKERS UNDER CONSTRUCTION	ON.		
DIV V SR 1600 (MCARTHUR ROAD) AT SR 1615 (ROSEHILL ROAD/STACY WEAVER ROAD) IN FAYETTEVILLE. CONSTRUCT	Γ SIGNALIZED PEDESTRIAN ACCC	OMMODATIONS.	
REG W BETWEEN FAYETTEVILLE AND HARNETT COUNTY (MILEPOST 20 - 27.7), BETWEEN CUMBERLAND COUNTY AND LIL COUNTY (MILEPOST 12.5 - 22.1). INSTALL RUMBLE STRIPES WITH PAVEMENT MARKINGS AND RAISED PAVEMENT			IGTON AND WAKE
SW X AT SR 1007 (ALL AMERICAN FREEWAY) NORTHBOUND AND SOUTHBOUND RAMPS IN FAYETTEVILLE. INSTALL SIG			
DIV Y FROM NC 27 TO NC 87. INSTALL RUMBLE STRIPES WITH PAVEMENT MARKINGS AND RAISED PAVEMENT MARKERS			
DIV Z SR 1414 (RAEFORD ROAD/BROADFOOT AVENUE) AT ARSENAL AVENUE IN FAYETTEVILLE. INSTALL CROSSWALKS	S WITH PEDESTRIAN SIGNAL HE	AD.	
VARIOUS HS-2019 VULNERABLE ROAD USER PEDESTRIAN 1000 VRU			
EDGECOMBE / BICYCLE IMPROVEMENT PROGRAM IN VRU			] [
JOHNSTON DIV VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.			
NASH  REG REG VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.			
WAYNE SW SW VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.			
WILSON			

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

	TOTAL PR	RIOR						TYPE O	WORK / E	STIMA	ATED COS	T IN THO	USANI	DS / PR	OJECT	BREAK	S						
LENGT					D	ELIVERAB	LE PRO	GRAM							DEV	ELOPM	ENTAL	PROGRAI	И			UNFUNDED	
			FY 2024	FY 2025		FY 2026	F۱	Y 2027	FY 202	28	FY 2029	)	FY	2030	F۱	2031	F	Y 2032		Y 2033		FUTURE YEAR	RS
VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN DIVISION 6.	1000	VRU VRU VRU DIV DIV REG REG SW SW	V	ULNERABLE R	OAD USE	R PEDESTR	AN / BIC	YCLE IMP	ROVEMENT I	PROGR	RAM.												]
SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.	1262	HSIP HSIP HSIP HSIP REG A B		U 96 A C 567 E	C B THAM SCI							O SR 1010	) (CLEVE	ELAND R	OAD). IN	STALL R	UMBLE	STRIPS AN	IDSNOV	/PLOWAB	BLE PA	VEMENT MARKE	RS.
	VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN DIVISION 6.	LENGTH COST COST COST (Miles)  VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN DIVISION 6.  SAFETY IMPROVEMENTS AT VARIOUS 1262	LOCATION / DESCRIPTION  VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN DIVISION 6.  VRU VRU VRU DIV REG REG SW SW  SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.  LOCATIONS IN DIVISION 4.  LENGTH (Miles) (THOU) (THOU) FUNDS  VRU VRU VRU DIV REG REG SW SW  REG REG SW SW  REG A B	LENGTH COST COST LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2024  VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN DIVISION 6.  VRU	LENGTH COST COST LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2024 FY 2025  VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN DIVISION 6.  VRU VRU VRU VRU VULNERABLE REG REG VULNERABLE R SW SW	LOCATION / DESCRIPTION (Miles) COST COST  VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN DIVISION 6.  VRU VRU VRU VULNERABLE ROAD USE REG REG VULNERABLE ROAD USE SW SW VULNERABLE ROAD USE REG REG VULNERABLE ROAD USE SW SW SW VULNERABLE ROAD USE SW SW SW VULNER	LOCATION / DESCRIPTION (Miles) (THOU) FUNDS FY 2024 FY 2025 FY 2026  VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN DIVISION 6.  VIUN DIV VULNERABLE ROAD USER PEDESTRIAN REG REG VULNERABLE ROAD USER PEDESTRIAN REG REG VULNERABLE ROAD USER PEDESTRIAN SW SW VULNERABLE ROAD USER PEDESTRIAN VULNERABLE ROAD USER PEDESTRIAN REG REG REG REG VULNERABLE ROAD USER PEDESTR	LOCATION / DESCRIPTION (Miles) COST COST  VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN DIVISION 6.  VIUNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN DIVISION 6.  VRU   VRU	LOCATION / DESCRIPTION (Miles)  LENGTH (THOU) (THOU) FUNDS  FY 2024  FY 2025  FY 2026  FY 2027  VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN DIVISION 6.  VRU   VRU	LENGTH COST COST COST COST CHOULD (Miles)  VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN DIVISION 6.  VIUNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN DIVISION 6.  VIUNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT REG REG VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT SW SW VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT SW SW VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT SW SW VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT SW SW VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT SW SW VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT SW SW VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT SW SW VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT SW SW VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT SW SW VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT SW SW VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT SW SW VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT SW SW VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT SW SW VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT SW SW VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT SW SW SW VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT SW	TOTAL PRIOR PROJ YEARS COST COST LENGTH (Miles)  VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN DIVISION 6.  VILNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN DIVISION 6.  VILNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN VRU VRU VILNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN VRU VILNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN VRU VILNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN VRU VILNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN VILNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN VILNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN VILNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN VILNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN VILNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN VILNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN VILNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN VILNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN VILNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN VILNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN VILNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN VILNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN VILNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN VILNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN VILNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN VILNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN VILNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN VILNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN VILNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN VILNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN VILNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN VILNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN VILNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN V	LENGTH (Miles) (THOU) (THOU) FUNDS FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029  VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN DIVISION 6.  VRU   VRU   VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  REG REG VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  SW SW VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  SW SW VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  SW SW VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.  HSIP REG A SR 1006 (GRANTHAM SCHOOL ROAD) INTERSECTION. REALIGN INTERSECTION.	TOTAL PRIOR PROJ YEARS COST COST  LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029  VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN DIVISION 6.  VRU VRU VILNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  VRU VRU VVULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  SW SW VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  SW SW VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.  1262 HSIP REG A SR 1006 (GRANTHAM SCHOOL ROAD) INTERSECTION. REALIGN INTERSECTION.  B HARNETT COUNTY LINE TO NC 50 AND SR 1382 (NORTH PLEASANT-COATES ROAD) TO SR 1016	LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 FY  VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN DIVISION 6.  VRU   VRU   VRU   VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  REG REG VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  SW SW VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  SW SW VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  SW SW VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  SAFETY IMPROVEMENTS AT VARIOUS   1262 HSIP   R 75 A   VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  SAFETY IMPROVEMENTS AT VARIOUS   1262 HSIP   R 75 A   VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  SAFETY IMPROVEMENTS AT VARIOUS   1262 HSIP   U 96 A   C 524 A   VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  SAFETY IMPROVEMENTS AT VARIOUS   1262 HSIP   U 96 A   C 524 A   VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  SAFETY IMPROVEMENTS AT VARIOUS   1262 HSIP   U 96 A   C 524 A   VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  SAFETY IMPROVEMENTS AT VARIOUS   1262 HSIP   U 96 A   C 524 A   VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  SAFETY IMPROVEMENTS AT VARIOUS   1262 HSIP   U 96 A   C 524 A   VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.	LOCATION / DESCRIPTION (Miles)  LENGTH (Miles)  VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN DIVISION 6.  VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN DIVISION 6.  VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  SW SW VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  SW SW VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.  1262  HSIP R 75/A   INDICATE OF STANDARD IN TRANSPORT OF	LOCATION / DESCRIPTION (Miles)  LENGTH COST COST  VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN DIVISION 6.  VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN DIVISION 6.  VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  SW SW VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  SW SW VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.  BYOULD READ ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.  BYOULD READ ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.  BYOULD READ ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.  BYOULD READ ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.  BYOULD READ ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  SAFETY IMPROVEMENTS AT VARIOUS LOCATION REALIGN INTERSECTION.  BYOULD READ ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  SAFETY IMPROVEMENTS AT VARIOUS LOCATION REALIGN INTERSECTION.  BYOULD READ ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  SAFETY IMPROVEMENTS AT VARIOUS LOCATION REALIGN INTERSECTION.  BYOULD READ ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  SAFETY IMPROVEMENTS AT VARIOUS LOCATION REALIGN INTERSECTION.  BYOULD READ ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.	TOTAL PRIOR PROJ YEARS COST COST COST COST UNIVERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN DIVISION 6.  VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN DIVISION 6.  VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  REG REG VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  SW SW VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.  LENGTH / WRU	LENGTH COST COST COST COST (THOU) FUNDS FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 FY 2030 FY 2031 FY 2031 FY 2030 FY 2031 FY 203	LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 FY 2030 FY 2031 FY 2032  VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN DIVISION 6.  DIV DIV VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  SW SW VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  SW SW VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  SW SW VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  SW SW VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.  HSIP REG A SR 1006 (GRANTHAM SCHOOL ROAD) INTERSECTION. REALIGN INTERSECTION.	TOTAL   PRIOR   PROJ   YEARS   COST   COST	LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 FY 2030 FY 2031 FY 2032 FY 2033  VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM IN / REG REG VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.  SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.  1062  HSIP R 75 A   HSIP   96 A   SR 1006 (GRANTHAM SCHOOL ROAD) INTERSECTION. REALIGN INTERSECTION.  REG A   SR 1006 (GRANTHAM SCHOOL ROAD) INTERSECTION. REALIGN INTERSECTION.  B   HARNETT COUNTY LINE TO NC 50 AND SR 1382 (NORTH PLEASANT-COATES ROAD) TO SR 1010 (CLEVELAND ROAD). INSTALL RUMBLE STRIPS ANDSNOWPLOWAE	LOCATION / DESCRIPTION   LENGTH   COST   C	LOCATION / DESCRIPTION LENGTH COST COST COST DELIVERABLE PROGRAM LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 FY 2030 FY 2031 FY 2032 FY 2032 FUND FUND FUND FUND FOR AMERICAL INFORMATION FOR A SWEET OF THE PROGRAM IN DIVISION 6.    VIUL

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS DELIVERABLE PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED ROUTE/CITY ID COST COST LENGTH COUNTY NUMBER LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 FY 2030 FY 2031 FY 2032 FY 2033 **FUTURE YEARS HIGHWAY SAFETY PROJECTS** 5481 HSIP VARIOUS HS-2405 SAFETY IMPROVEMENTS AT VARIOUS HSIP LOCATIONS IN DIVISION 5. DURHAM HSIP FRANKLIN HSIP 50 O **GRANVILLE** HSIP 30 G PERSON HSIP 20 H VANCE HSIP WAKE HSIP 50 O WARREN HSIP 297 G HSIP 243 H HSIP 120 I HSIP 560 O HSIP 43 A 0 A HSIP 221 B 2 B HSIP С 14 C 1301 C HSIP PE HSIP 125 D HSIP PE HSIP 175 E HSIP 18 F 1832 F HSIP 360 J REG A US 158 BUSINESS (WILLIAMSBORO STREET) AT US 158 (OXFORD LOOP ROAD) AND SR 1646 (SE INDUSTRY DRIVE). UPGRADE TRAFFIC SIGNAL. REG B NC 157 (GUESS ROAD) FROM DURHAM MUNICIPAL LIMITS TO ORANGE COUNTY LINE. INSTALL LONG LIFE PAVEMENT MARKINGS. REG C IN FRANKLIN AND GRANVILLE COUNTY. NO 96 IN WAKE AND GRANVILLE COUNTY. SR 1006 IN WAKE COUNTY AND NO 50 IN WAKE AND GRANVILLE COUNTY. INSTALL LONG LIFE PAVEMENT MARKINGS. DIV D SR 1656 (TRINITY ROAD) AT SR 3009 (EDWARDS MILL ROAD). UPGRADE TRAFFIC SIGNAL TO PROVIDE PEDESTRIAN ACCOMMODATIONS AND CROSSWALKS. US 70 (GLENWOOD AVENUE) AT SR 1820 (LEAD MINE ROAD)/SR 1670 (BLUE RIDGE ROAD). UPGRADE TRAFFIC SIGNAL TO PROVIDE PEDESTRIAN ACCOMMODATIONS AND CROSSWALKS. SW E DIV VARIOUS SECONDARY ROUTES INSTALL LONG LIFE PAVEMENT MARKINGS. DIV G SR 1349 (DILLARD DRIVE) AT DILLARD DRVIE MIDDLE SCHOOL / ORABELLE COURT. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. SR 2049 (FORESTVILLE ROAD) AT CASHEW DRIVE. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. DIV DIV | SR 1110 (BARBEE CHAPEL ROAD) AT DOWNING CREEK PARKWAY/HALES WOOD ROAD. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. DIV US 70-401 (SOUTH SAUNDERS STREET) AT I-440 / I-40 INTERCHANGE. UPGRADE RAMP TRAFFIC SIGNALS. DIV SR 1646 (E. INDUSTRY DRIVE) INTERSECTION. INSTALL/UPGRADE PEDESTRIAN ACCOMMODATIONS. SR 2763 (MAUDE STEWART ROAD) INTERSECTION. INSTALL ROUNDABOUT. PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED. **VARIOUS** SAFETY IMPROVEMENTS AT VARIOUS HS-2406 LOCATIONS IN DIVISION 6. BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON

PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY, INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS DELIVERABLE PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED ROUTE/CITY ID LENGTH COST COST COUNTY NUMBER LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 FY 2030 FY 2031 FY 2032 FY 2033 **FUTURE YEARS HIGHWAY SAFETY PROJECTS** W-5205 **DIVISION 5 RUMBLE STRIPS,** 10184 10184 VARIOUS **GUARDRAIL, SAFETY AND LIGHTING** DURHAM IMPROVEMENTS AT SELECTED DIV DIV DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - DIVISION NEEDS CATEGORY FRANKLIN LOCATIONS. REG REG DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - REGIONAL IMPACT CATEGORY **GRANVILLE** PERSON VANCE WAKE WARREN UNDER CONSTRUCTION 754 AI 566 AI VARIOUS W-5705 SAFETY IMPROVEMENTS AT VARIOUS 9969 6001 HSIP LOCATIONS IN DIVISION 5. HSIP DURHAM HSIP FRANKLIN HSIP 503 G GRANVILLE HSIP PERSON

SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

SR 1001 (WARRENTON ROAD) AT SR 1507 (BROOKSTON ROAD). SAFETY IMPROVEMENTS.

HSIP

HSIP

HSIP

REG AI DIV DIV

NYPROGRESS:

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	, ,
SW - Statewide Category	TRN - Transition Project	

US 501 BUSINESS (ROXBORO STREET) AT SR 1443 (HORTON ROAD) AND SR 1641 (DENFIELD STREET). CONSTRUCT LEFT TURN LANES.

VANCE

WAKE

WARREN

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS DELIVERABLE PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED ROUTE/CITY ID COST COST LENGTH COUNTY NUMBER LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 FY 2030 FY 2031 FY 2032 FY 2033 **FUTURE YEARS HIGHWAY SAFETY PROJECTS** 6924 HSIP 235 A **VARIOUS** W-5805 SAFETY IMPROVEMENTS AT VARIOUS **LOCATIONS IN DIVISION 5** HSIP 725 A DURHAM HSIP FRANKLIN HSIP GRANVILLE HSIP PERSON HSIP 125 E VANCE HSIP 1525 E WAKE HSIP WARREN CRPLT5 80 G R 20 G T(M) HSIP 10 G 945 G С HSIP REG A SR 1101 (PINEY GROVE - WILBON ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT. REG B US 1, CLOVERLEAF DRIVE, AND RETAIL DRIVE / HAMPTON WAY IN WAKE FOREST. REVISE TRAFFIC SIGNALS. - PROJECT DELETED; WORK TO BE ACCOMPLISHED UNDER U-6023. DIV C SR 1827 (LYNN ROAD) INTERSECTION IN RALEIGH. CONSTRUCT PEDESTRIAN REFUGE ISLANDS, AND REVISE CURB RAMPS, CROSSWALKS, AND OTHER PAVEMENT MARKINGS. - UNDER CONSTRUCTION BRIDGE 910023 OVER MIDDLE CREEK. INSTALL GUARDRAIL. - UNDER CONSTRUCTION REG D REG E SR 2057 / SR 4465 (MOORES POND ROAD). CONSTRUCT ROUNDABOUT. - RIGHT-OF-WAY IN PROGRESS DIV F INSTALL LONG-LIFE PAVEMENT MARKINGS - COMPLETE SW G SR 1113 (LAKE LODGE ROAD) INTERSECTION. CONVERT FULL-MOVEMENT INTERSECTION TO UNSIGNALIZED REDUCED CONFLICT INTERSECTION. DIV H SR 2539 (YEARGAN ROAD), SR 2564 (CREECH ROAD), AND SHENSTONE BOULEVARD INTERSECTIONS IN GARNER. UPGRADE TRAFFIC SIGNALS - UNDER CONSTRUCTION W-5805B PROJECT DELETED AT REQUEST OF DIVISION; WORK TO BE ACCOMPLISHED UNDER U-6023. **CONGESTION MITIGATION PROJECTS** CMAQ SR 2768 HL-0041 **US 401 (SOUTH MAIN STREET)** 0.5 INTERSECTION IN FUQUAY-VARINA. S(M) (JUDD PARKWAY) CONSTRUCT TURN LANES. CMAQ WAKE S(M) CMAQ С 371 S(M) С 93 С 273 EX S(M) and S represent SPOT Mobility Funds of \$400k. RIGHT-OF-WAY IN PROGRESS SR 6107 BL-0052 TRELLIS POINTE DRIVE TO ARBOR 0.2 825 CMAQ CREEK DRIVE IN HOLLY SPRINGS. PE 15 (NORTH MAIN COMPLETE SIDEWALK GAPS. STREET) CMAQ 200 50 WAKE 400 CMAQ EX

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	<b>REG - Regional Category</b>	
SW - Statewide Category	TRN - Transition Project	

Page 40 of 71

					PRIOR						III/ATED GGGT IN	THOUSANDS / PR			<u>-</u>	
ROUTE/CITY	ID		LENGTH		YEARS COST			DELIVERABI	LE PROGRAM				DEVELOPME	NTAL PROGRAM	1	UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FUTURE YEARS
CONGESTION MITI SR 1004 (EAST MAIN STREET) JOHNSTON	IGATION PRO BL-0050	DJECTS SECOND STREET TO US 70 BUSINESS / NC 42 IN CLAYTON. COMPLETE SIDEWALK GAP AND INCLUDE CROSSING IMPROVEMENTS.	0.4	650		PE 8 PE 2 R 140 R 60	C 307 C 133									
EX					RIGHT-OF-	NAY IN PROGR	ESS.									
(JUDD PARKWAY) SR 1110 / SR 5056 WAKE	HL-0042	NC 55 (BROAD STREET) INTERSECTION IN FUQUAY-VARINA. CONSTRUCT DEDICATED TURN LANES ON SR 5056 LEG OF JUDD PARKWAY.	N 0.5	1927	CMAQ L CMAQ L CMAQ L CMAQ	C 10 C 3	C 965 C 296									
EX					RIGHT-OF-	WAY IN PROGR	ESS									
SR 1632 (LOUIS STEPHENS DRIVE) WAKE	BL-0049	GRAY MARBLE ROAD TO ADDENBROC DRIVE IN MORRISVILLE, AND NORTHEAST CORNER OF LOUIS STEPHENS DRIVE AND SR 1635 (MCCRIMMON PARKWAY). COMPLETE SIDEWALK GAPS.	K 0.6	560	CMAQ L CMAQ L		PE 8 PE 2	C 385 C 165								
SR 1379 (PENNY ROAD) WAKE	BL-0051	SR 4720 (LOCH HIGHLANDS DRIVE) TO EAST OF ENTRANCE TO OAK GROVE ELEMENTARY SCHOOL IN RALEIGH. COMPLETE SIDEWALK GAPS.	0.3	450	CMAQ S CMAQ S CMAQ S		R 39 R 11 C 273 C 77									
EX					"S" REFER	S TO SPOT SAI	ETY HIGHWAY FU	INDS								

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS UNFUNDED DELIVERABLE PROGRAM DEVELOPMENTAL PROGRAM ROUTE/CITY ID LENGTH COST COST COUNTY NUMBER LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 FY 2030 FY 2031 FY 2032 FY 2033 **FUTURE YEARS CONGESTION MITIGATION PROJECTS** CMAQ (SIX FORKS ROAD) HL-0043 SR 2006 (DURANT ROAD) INTERSECTION 1505 IN RALEIGH. ADD NORTHBOUND AND SR 1005 WESTBOUND RIGHT TURN LANES. CMAQ 220 WAKE 55 CMAQ 434 398 109

EX					"5	S" FUNDING REFLECTS SPOT MOBILITY FUNDS - CHANGED TO "HF" FUNDING IN MAY ITEM N HANDOUT.	
CRABTREE CREEK GREENWAY WAKE	C-5168	CONSTRUCT GREENWAY CONNECTING EXISTING GREENWAY IN CARY THROUGH MORRISVILLE, INCLUDING REPLACEMENT OF TRAIN TRESTLE.	1.9	4247	4247		
EX							
					U	NDER CONSTRUCTION BY TOWN OF MORRISVILLE	

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS DELIVERABLE PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED ROUTE/CITY ID LENGTH COST COST COUNTY NUMBER LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 FY 2030 FY 2031 FY 2032 FY 2033 **FUTURE YEARS CONGESTION MITIGATION PROJECTS** NORTH CAROLINA **NORTH CAROLINA AIR AWARENESS** 1604 CMAQ HO-0009 OUTREACH PROGRAM TO PROVIDE **DEPARTMENT OF EDUCATION AND PRODUCE DAILY AIR** CMAQ **ENVIRONMENT AND** QUALITY FORECAST. NATURAL RESOURCES **CABARRUS** CATAWBA CHATHAM DAVIDSON DAVIE DURHAM **EDGECOMBE** FORSYTH FRANKLIN GASTON GRANVILLE GUILFORD HAYWOOD IREDELL JOHNSTON LINCOLN MECKLENBURG NASH ORANGE PERSON ROWAN SWAIN UNION WAKE EX "S" FUNDING REFLECTS PARTICIPATION BY DAQ - IN PROGRESS CMAQ FRANKLIN COUNTY BL-0053 DOWNTOWN FRANKLINTON TRAIN 2.8 3720 480 DEPOT TO SR 1003 (PERRY'S CHAPEL PE 120 RAILS TO TRAILS ROAD) USING ABANDONED RAIL CMAQ 96 FRANKLIN CORRIDOR IN FRANKLINTON. 24 CONSTRUCT GREENWAY. CMAQ 2400

600

**DIV - Division Category** SD - State Dollars (Non STI) EX - Exempt Category HF - State Dollars (Non STI) REG - Regional Category **TRN - Transition Project** SW - Statewide Category

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

EX

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS DELIVERABLE PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED ROUTE/CITY ID LENGTH COST COST COUNTY NUMBER LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 FY 2030 FY 2031 FY 2032 FY 2033 **FUTURE YEARS CONGESTION MITIGATION PROJECTS** 8400 CMAQ TRIANGLE J C-4924 TRIANGLE J COUNCIL OF 9114 GOVERNMENTS (COG). COUNCIL OF TRANSPORTATION DEMAND GOVERNMENTS MANAGEMENT PROGRAM FOR DURHAM ORGANIZATIONS IN TRIANGLE OZONE EX A TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS ORANGE NON-ATTAINMENT AREA. EX B TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS EWAKE 20369 CMAQ PROJECTS TO IMPROVE CONGESTION 54240 VARIOUS C-5604 AND AIR QUALITY IN THE CAPITAL FRANKLIN AREA MPO. CMAQ **GRANVILLE** JOHNSTON

CMAQ															
L															
CMAQ															
L															
BGDA															
L															
CMAQ	R	240 l	IA												
L	R	60 I	IA												
CMAQ	С	985 H	IA												
L	С	246 I	IA												
CMAQ															
L															
CMAQ															

CMAQ

IN PROGRESS

**DIV - Division Category** EX - Exempt Category SD - State Dollars (Non STI) HF - State Dollars (Non STI) REG - Regional Category **TRN - Transition Project** SW - Statewide Category

WAKE

ΕX

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS DELIVERABLE PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED ROUTE/CITY ID LENGTH COST COST COUNTY NUMBER LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 FY 2030 FY 2031 FY 2032 FY 2033 **FUTURE YEARS CONGESTION MITIGATION PROJECTS** NCDOT TRAFFIC SYSTEMS 21605 CMAQ 6096 **VARIOUS** HO-0005 **CABARRUS OPERATIONS. INSTALL STATEWIDE ITS** S(M) С 1524 DEVICE OPERATIONS. CATAWBA DAVIDSON DAVIE DURHAM EDGECOMBE FORSYTH GASTON GRANVILLE **GUILFORD** HAYWOOD IREDELL **JOHNSTON** MECKLENBURG NASH ORANGE ROWAN UNION WAKE ΕX UNDER CONSTRUCTION. **AVIATION PROJECTS** TRIANGLE NORTH CONSTRUCT RUNWAY EXTENSION, TO 25800 AV-5819 INCLUDE RELOCATION OF UTILITIES, 8567 6566 **EXECUTIVE AIRPORT** NAVAID AND ROADWAYS. (LHZ) FRANKLIN A130115 DIV RALEIGH DURHAM 104500 AV-5700 RECONSTRUCT RUNWAY 5L-23R. INTERNATIONAL AIRPORT (RDU) WAKE A130117 SW **BICYCLE AND PEDESTRIAN PROJECTS** SR 1110 IWEST HILLSBORO STREET) TO 0.8 US 15 NC 56 IN CREEDMOOR. CONSTRUCT GRANVILLE SIDEWALK / PATH. TRN PROJECT COMPLETE BY CITY OF CREEDMOOR; LET WITH C-5166A AND C-5166B

**DIV - Division Category** SD - State Dollars (Non STI) EX - Exempt Category HF - State Dollars (Non STI) REG - Regional Category TRN - Transition Project

Page 45 of 71

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

SW - Statewide Category

TOTAL PRIOR

				TOTAL								- 0							JEG! BILL!						-
ROUTE/CITY	ID		LENGTH	PROJ COST	YEARS COST			D	ELIVER	ABLE PR	OGRAN	1							DEVELOR	PMENTAL	. PROGRAM			UNFUNDED	
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		THOU) FUNDS	FY 2024	FY 202	:5	FY 2026	1	FY 2027		FY 2028	F	Y 2029		FY 20	030	FY 203	1	FY 2032	FY 203	33	FUTURE YEARS	S
BICYCLE AND PED	DESTRIAN PR	OJECTS	, ,													_ :									_
US 401	BL-0089	SR 1009 (LAKE WHEELER ROAD) TO	0.1	1105		PE 8				$\perp \perp$						4									]
(SOUTH SAUNDERS STREET)		NORTH OF DOROTHEA DRIVE IN RALEIGH. CONSTRUCT SHARED USE			CMAQ	PE 2	C 657	$\vdash$		++		-	$\vdash$			┨╏		-	-	+ +		+ +			-
WAKE		PATH.			L(M)		C 131									<b>]</b> [									
					L		C 307																		]
EX																									
NC 55	EB-5895	SR 1301 (SUNSET LAKE ROAD) TO NC 5	5 0.9	600	100 TAANY											][									1
(EAST WILLIAMS		IN HOLLY SPRINGS. CONSTRUCT SIDEWALK.			L						J														J
STREET) WAKE	B150665																								
WARL	D130003																								
DIV																									
					UNDER CON	STRUCTION																			_
NC 210	BL-0094	CONSTRUCT A MULTI-USE PATH FROM	1.6																						_
HARNETT		HARNETT CENTRAL ROAD TO NORTH HARNETT PRIMARY SCHOOL ROAD.																							
DIV																									
					DELETED																				
SR 1012	EB-5718	CONSTRUCT BICYCLE / PEDESTRIAN	0.1	4000	TAANY							С	2029	С	1171	7 6									ī
(WESTERN		TUNNEL IMMEDIATELY WEST OF SR			L							С	366	С	434	] [									]
BOULEVARD)	D444400	1321 (AVENT FERRY ROAD) IN RALEIGH	1.																						
WAKE	B141188																								
DIV																									
					COORDINAT	E WITH B-5675	(NON-STIP PR	OJECT) AN	D TO-616	66															
SR 1152	BL-0023	FLINT POINT LANE TO MIDDLECREST	0.4	1115	BGDA											] [									]
(HOLLY SPRINGS ROAD)		WAY IN HOLLY SPRINGS. ENHANCE PEDESTRIAN SAFETY.			L											<b>」</b> Ⅰ									J
WAKE		1 2520 114741 074 2111																							
DIV																									
					UNDER CON	STRUCTION																			_
SR 1153 (TINGEN	BO-2416	CONSTRUCT A PEDESTRIAN BRIDGE OVER CSX RAILROAD WITHIN THE	0.3	688		PE 520				$\Box$	1					4 [									4
ROAD) WAKE		EXISTING ALIGNMENT OF SR 1153			HP	PE 120	R 40			+			<del>                                     </del>	+		┪┠				1					-
*** W.L		(TINGEN ROAD) IN APEX.			L		R 8									<b>]</b> [									1
												-		-											
EX																									
					HP REPRES	NTS FUNDS F	ROM 2023 FED	ERAL APPI	ROPRIAT	IONS ACT	. UTIL A	ND CON	I PHASES A	RE UNF	UNDED AT	THIS T	IME.								_

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

TOTAL PRIOR

				TOTAL																							
ROUTE/CITY	ID		LENGTH	PROJ COST	COST					DELIVE	RABLE	PROGR	RAM						DE	VELOPN	<i>MENTA</i>	L PROGE	RAM			UNF	UNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	(THOU) (	THOU) FUNDS	FY 2024	ļ	FY 2025	5	FY 202	26	FY 2	027	FY 20	028	FY 2029		FY 2030	F	Y 2031		FY 2032	2	FY 203	3	FUTUE	RE YEARS
BICYCLE AND PED	ESTRIAN PR	OJECTS	, ,	,	· · · · · · · · · · · · · · · · · · ·																						
SR 1501 (JUNNY ROAD); NORTH WILLOW STREET; WEST LILLINGTON STREET HARNETT	EB-6020	NORTH WILLOW STREET, EAST JULIA STREET TO JUNNY ROAD; JUNNY ROAD, EAST JULIA STREET TO GLEN MEADOW DRIVE; AND WEST LILLINGTON STREET, SOUTH PARK STREET TO NC 210, IN ANGIER. CONSTRUCT SIDEWALK EXTENSIONS.	0.7	1782		R 120 R 30	C																				
DIV																											
SR 1616 / NON- SYSTEM	BL-0048	WEST CHATHAM STREET TO MURPHY DRIVE IN CARY, INCLUDING CSX	1.3	2000		PE 15											┨┝		+			+	$\vdash$		$\vdash$	$\vdash$	-
(OLD APEX ROAD)		RAILROAD CROSSING. COMPLETE			BGDA	PE 10	-	1180			$\vdash$				+++		┪┝		+			+	++			H	-+-
WAKE		SIDEWALK GAPS.			L												<b>]</b> [										
					•		_	-	-			-		<del>-</del>					-		-	' <u></u>	-				
DIV																											
SR 1637	EB-5838	SR 3014 (MORRISVILLE-CARPENTER	3.0	2000	TAANY												7 [		TI			$\overline{}$	П		$\Box$		$\neg \neg$
(CHURCH STREET)		ROAD) TO DURHAM COUNTY LINE IN	0.0		L												<b>ゴ</b>					1					
WAKE	B150629	MORRISVILLE. CONSTRUCT SIDEWALKS TO FILL IN GAPS.			TAANY		F										╛┡		$\perp$			+-	++	1		$\vdash$	
		SIDEWALKS TO TILL IN GAI S.			TAANY	-	F								+++		┥┝	<del>                                     </del>				+	+-+		+	$\vdash$	-+
					L	+ +									+ +		┪┢	<del>                                     </del>				+-	++	1	+	$\vdash$	-
					<u> </u>																						
DIV																											
SR 3112	BL-0024	VICINITY OF BLACK CREEK IN CARY.		6946	BGDA		Т		T		П				ТТ		7 [		TI			T	П		$\Box$	П	$\neg \neg$
(NW CARY PARKWAY)		CONSTRUCT SIDEWALK EXTENSIONS			L																						
WAKE		AND IMPROVE SAFETY OF PEDESTRIAN CROSSING.	N		BGDA						<del>                                     </del>						╛┝		+			+	$+\!-\!+$		Ш	$\vdash$	$\longrightarrow$
		one some.			BGDA	C 991		+ +									┪┝					+-	+-		+	$\vdash$	-
						C 991		1							+ +		┪┢		1			+-	+		$\Box$	$\vdash$	-
					·																						
DIV																											
					UNDER CON	ISTRUCTION																					
SR 3015	EB-5814	MCCRIMMON PARKWAY TO FACTORY	1.0	865	65 TAANY																						
(AIRPORT		SHOPPES ROAD IN MORRISVILLE.			L												┚⊏					I					
BOULEVARD)	D444000	CONSTRUCT SIDEWALK.																									
WAKE	B141383																										
DIV																											
					UNDER COM	ISTRUCTION	l																				

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

TOTAL PRIOR

ROUTE/CITY				PROJ	YEARS			DELI	VERABLE	PROGRA	AM				ΠГ		DEVE	LOPMEN	ITAL PRO	GRAM			UNF	UNDED
COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH (Miles)		COST L (THOU) FUNDS	FY 2024	FY 2025	FY 2	2026	FY 20	27	FY 2028	B F	FY 2029		FY 2030	FY	2031	FY 2	032	FY 203	3	FUTU	RE YEARS
BICYCLE AND PE SR 1306 (LAURA DUNCAN ROAD) WAKE			(	553	9 BGDA										 ] [									
DIV					PLANNING	DESIGN / RIGH	IT OF WAY / CON	STRUCTION	BY TOWN	OF APEX.	UNDER C	CONSTRUC	TION.											
(SR 1307) WEST CHATHAM STREET WAKE	EB-6046	HUNTER STREET TO SAUNDER STREET IN APEX. CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE SAFETY O PEDESTRIAN CROSSING.		963		PE 8 PE 2 C 572 C 381																		
SR 2000 (WAKE FOREST ROAD) WAKE	BL-0025	FOREST RIDGE ROAD TO RONALD DRIVE IN RALEIGH. EXTEND EXISTING SIDEWALKS.	0.1	1689	BGANY L BGANY L BGANY L	R 160 R 40 C 1071 C 268																		
DIV US 64 BUSINESS WENDELL BOULEVARD (WENDELL BOULEVARD) WAKE	EB-6048	NORTH OF SR 2346 (HANOR LANE) TO EAST OF SR 2353 (OLD WILSON ROAD) IN WENDELL. CONSTRUCT GEOMETRIC IMPROVEMENTS, SIDEWALK EXTENSIC AND INSTALL PEDESTRIAN CROSSING AT SR 2329 (MARSHBURN ROAD).	C On	1650	BGDA L BGDA L	C 501 C 125																		
DIV					UNDER COI	STRUCTION																		
ALSTON RIDGE GREENWAY WAKE	BL-0092	ALSTON RIDGE GREENWAY TO BASS LAKE GREENWAY IN FUQUAY-VARINA. COMPLETE A GAP OF GREENWAY TRAIL.	0.4	1548		PE 10 PE 7	C 919 C 612																	
EX																								

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	<b>REG - Regional Category</b>	
SW - Statewide Category	TRN - Transition Project	

TOTAL PRIOR

ROUTE/CITY	ID		LENGTH		YEARS COST			DELIV	VERABLE I	PROGRAM				1		DEVELOPME	ENTAL PROGRAM	1	UNFUNI	DED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2024	FY 2025	FY 2	2026	FY 2027	FY 2028	B F	Y 2029	F	Y 2030	FY 2031	FY 2032	FY 2033	FUTURE \	YEARS
BICYCLE AND PE ALSTON RIDGE GREENWAY WAKE	DESTRIAN PR BL-0107	OJECTS  ALSTON RIDGE TO BASS LAKE GREEWAY IN FUQUAY VARINA. CONSTRUCT 2000 FEET OF GREENWA'	0.4 Y.	1558		PE 8 PE 2 C 929 C 619														
EX BEAVER CREEK GREENWAY EXTENSION WAKE	EB-6021	KELLY ROAD PARK TO APEX NATURE PARK IN APEX. GREENWAY EXTENSIO REALIGN ADJACENT SEGMENT OF EXISTING BEAVER CREEK GREENWAY	N.	8201	TADA L(M) TADA L(M) L	C 3443 C 860 C 2582														
CRABTREE CREEK GREENWAY WAKE DIV	BL-0027	LASSITER MILL ROAD TO HERTFORD STREET IN RALEIGH. CONSTRUCT GREENWAY TRAIL.	0.1	1689	BGDA L		C 1182 C 507													$\blacksquare$
CRABTREE CREEK GREENWAY WAKE	BL-0036	BOND PARK TO SR 1615 (HIGH HOUSE ROAD) IN CARY. CONSTRUCT GREENWAY BETWEEN BLACK CREEK AND WHITE OAK CREEK GREENWAYS AND BETWEEN BOND PARK AND PRESTON FIELDS PARK.		1650		PE 198 PE 50 C 1011 C 254	C 111 C 26													
EAST CLAYTON CONNECTOR GREENWAY JOHNSTON	EB-6016 B171999	SR 2851 (EAST FRONT STREET) TO SR 1902 (GLEN LAUREL ROAD). CONSTRUCT GREENWAY.	1.1	1510	TAANY L TAANY L TAANY L				206 52 F		C 994 C 248									

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	<b>REG - Regional Category</b>	
SW - Statewide Category	TRN - Transition Project	

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS DELIVERABLE PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED ROUTE/CITY ID LENGTH COST COST COUNTY NUMBER LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 FY 2030 FY 2031 FY 2032 FY 2033 **FUTURE YEARS BICYCLE AND PEDESTRIAN PROJECTS** EAST JONES STREET BL-0038 US 401 / NC 42 TO NORTH WOODROW 0.3 565 CMAQ STREET IN FUQUAY-VARINA. WAKE CONSTRUCT SIDEWALKS. CMAQ CMAQ CMAQ CMAQ 279 ΕX **RIGHT-OF-WAY IN PROGRESS** BGDA 120 EAST MCLVER BL-0090 EAST MCLVER STREET TO SOUTH 0.4 1098 PE STREET, WILMA STREET IN ANGIER. CONSTRUCT PE 30 SIDEWALK EXTENSIONS AND INSTALL A BGDA SOUTH WILMA 40 CROSSWALK. STREET BGDA 718 HARNETT 180 DIV SOUTHWEST BL-0109 LAKE WHEELER ROAD FROM **DOWNTOWN CENTENNIAL PARKWAY TO WEST** SOUTH STREET IN RALEIGH. BIKE AND CONSTRUCT SHARED USE PATH. PEDESTRIAN **GATEWAY** WAKE ΕX DELETED 10 TAANY **BLACK CREEK** EB-5894 PHASES I, II AND V, WEST DYNASTY 2.7 6241 DRIVE TO OLD REEDY CREEK ROAD IN **GREENWAY** С 1000 CARY. CONSTRUCT GREENWAY. CMAQ С 985 WAKE B150598 246 DIV CRABTREE CREEK BL-0037 CRABTREE CREEK GREENWAY TO 0.2 2836 CMAQ WESTON GREENWAY IN CARY. **GREENWAY** PE CONSTRUCT 10-FOOT GREENWAY CONNECTOR CMAQ 1915 346 INCLUDING GRADE SEPARATION UNDER 479 WAKE WESTON PARKWAY. ΕX Page 50 of 71

DIV - Division Category SD - State Dollars (Non STI) EX - Exempt Category HF - State Dollars (Non STI) REG - Regional Category **TRN - Transition Project** SW - Statewide Category

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TOTAL PRIOR

#### TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

				TOTAL					• •			71125 0001 1	 ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	OLO! BILL, IIIO			
ROUTE/CITY	ID		LENGTH		YEARS COST			DELIVERA	BLE PROGRA	AM				DEVELOPME	NTAL PROGRAM		UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		THOU) FUNDS	FY 2024	FY 2025	FY 2026	FY 20	)27	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FUTURE YEARS
BICYCLE AND PED HIGGINS GREENWAY WAKE		OJECTS SHIRLEY DRIVE TO NORTH OF INTERSECTION OF WALNUT STREET AND SR 1300 (KILDAIRE FARM ROAD) IN CARY. COMPLETE A GAP OF GREENWAY TRAIL.	0.3	2460	L CMAQ	PE 8 PE 2 C 1960 C 490											
EX																	
NOTTINGHAM DRIVE; JOHNSON STREET NORWELL BOULEVARD; WAKE	BL-0039	NORWELL BOULEVARD FROM BEXLEY BLUFF LANE TO WESTON PKWY, NOTTINGHAM DRIVE FROM DONALDSOI DRIVE TO BUCK JONES ROAD, AND JOHNSON STREET FROM SR 1652 (NORTH HARRISON AVENUE) TO NORTH ACADEMY STREET IN CARY. CONSTRUCT SIDEWALK IMPROVEMENTS.	N	1361	CMAQ L CMAQ L CMAQ L CMAQ L CMAQ	R 125 R 42 C 9 C 237	C 849 C 49										
EX																	
LITTLE DRIVE WAKE	BL-0026	SR 2153 (LOUIS STEPHENS DRIVE) TO CSX RAILROAD IN RESEARCH TRIANGLE PARK. CONSTRUCT GREENWAY TRAIL.	0.2	1282	BGDA L BGDA L		C 744 C 319										
DIV																	
MOUNTAINS TO SEA TRAIL JOHNSTON	EB-6017 B171998	FOX RIDGE ROAD TO NEUSE RIVER BRIDGE. CONSTRUCT GREENWAY.	0.5	497	TAANY L TAANY L			PE 66		C	318 96						
DIV																	
SR 2768 (SOUTHEAST JUDD PARKWAY) WAKE	BL-0054	SOUTH OF LOGAN MEADOW COURT TO NORTH OF OLDWYCK DRIVE IN FUQUAY VARINA. COMPLETE SIDEWALK GAPS.		665	BGDA L BGDA L			C 492 C 123									
DIV													 				
SAUNDERS STREET WAKE	BL-0095	SAUNDERS STREET AT WEST CHATHAN STREET TO HINTON STREET IN APEX. CONSTRUCT SIDEWALK EXTENSIONS.	0.4	1354		PE 8 PE 2	C 1075 C 269										

DIV

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

Page 51 of 71

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / DRO JECT RREAKS

				TOTAL PRI	OR						TYPE OF	WORK / E	STIMA	TED COST IN	THOUS	ANDS / PF	OJECT BE	REAKS						
ROUTE/CITY	ID		LENGTH	PROJ YEA	-			D	ELIVERA	BLE PRO	GRAM						DEVEL	OPMEN	ITAL PROG	RAM			UNF	FUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	(THOU) (THO		FY 2024	FY 20	25	FY 2026	F	Y 2027	FY 20	28	FY 2029		FY 2030	FY 2	2031	FY 203	32	FY 2033	3	FUTU	RE YEAR
BICYCLE AND PET UTLEY CREEK GREENWAY WEST WAKE	<u>DESTRIAN PR</u> BL-0093	ROJECTS  NC 55 AND HOLLY GLEN SUBDIVISION SIDEWALK IN HOLLY SPRINGS.  COMPLETE A GAP OF GREENWAY TRAIL.	1.1	2760	CMAQ P L P CMAQ L(M)		C 1925 C 48°																	
EX																								
UTLEY CREEK GREENWAY WEST WAKE	BL-0108	PARKWAY GREENWAY CONNECTION AND ALIGNMENT IN HOLLY SPRINGS.			DELETED																			
VARIOUS WAKE	BL-0022	DOWNTOWN FUQUAY-VARINA TO FUQUAY VARINA HIGH SCHOOL IN FUQUAY-VARINA. CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE SAFETY OF PEDESTRIAN CROSSING.	E	1606		C 944 C 236																		
DIV																								
VARIOUS WAKE	BL-0047	COMPLETE SIDEWALKS GAPS IN DOWNTOWN APEX ON HILLCREST ROAD, PATE STREET, HUNTER STREET CASH STREET, APEX PEAKWAY, AND AMBERGATE STATION. INCLUDE CROSSING IMPROVEMENTS AT INTERSECTION OF NORTH SALEM STREET AND HUNTER STREET.	т,	1755			C 1219																	
DIV															_									
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	BO-2405	DIVISION 5 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	E	5500	TA TALT5 P HF(M) TA TALT5 HF(M)	E 100 C 1000	PE 80  PE 20  C 800  C 200	PE C	20 800 200	PE C C		PE 20 C 800 C 200	0											
DIV - Division Ca				Dollars (Non																				

HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

					PRIOR				111 2 01	WORK / LOTH	MAILD COOLIN	I I I O O O A I I I I	OULOT BILLANO			
ROUTE/CITY	ID		LENGTH		YEARS COST			DELIVERA	BLE PROGRAM			1	DEVELOPME	NTAL PROGRAM		UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FUTURE YEARS
BICYCLE AND P	PEDESTRIAN PR	ROJECTS	, ,	, ,	,											
VARIOUS	EL-5100	PEDESTRIAN, BICYCLE, AND TRANSIT	•	22332	22332											
FRANKLIN		PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING														
GRANVILLE		ORGANIZATION (CAMPO).														
HARNETT																
JOHNSTON																
WAKE																
DIV																
VARIOUS	U-5530	CAPITAL AREA MPO: BICYCLE,		16455	12955 TADA											
FRANKLIN		PEDESTRIAN, TRANSIT, AND			L											
GRANVILLE		TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS	<b>S</b> .		BGDA			+				<b>┤</b>	+		$\square$	
HARNETT		11100101111 (1711 ) 22101322 1 11002010			L											
JOHNSTON																
WAKE																
DIV																
CONGESTION M	IITIGATION PRO	DJECTS														
NC 56	C-5166	GREENWAY IN CREEDMOOR.	2.8													
GRANVILLE		CONSTRUCT BIKE-PEDESTRIAN TRAIL SYSTEM.	_		EX A		GDEENWAY IN CE	PEEDMOOD - EAST	TERN SECTION - PRO	NECT COMPLET	E					
EV		OTOTEM.			EX B				TERN SECTION - PR							
EX										50E 51 55 III EE	-					
					PROJECT C	OMPLETE BY	TOWN OF CREEDN	IOOR; LET WITH E	EB-5513							
PUBLIC TRANSF																
CAPITAL AREA TRANSIT	TQ9037	5310 ADMINISTRATION		295	230 5310											
WAKE																
PT																
FI																
					FUNDS AUT	HORIZED IN P	ROGRESS									
CAPITAL AREA	TA-4903A	PURCHASE REPLACEMENT HYBRID		11452												
TRANSIT		BUSES			CMAQ							<b>┤</b>				
WAKE					L g		++-+	++-+	++-+		++	┥┝┼	++-+	++	+	
					<u>.                                    </u>	<u> </u>			<u> </u>					1 1 1		
PT																

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

				TOTAL	PRIOR							Т	YPE OF	WORK / E	STIMAT	ED COS	T IN T	HOUS	ANDS /	PROJE	ECT BREA	AKS						
ROUTE/CITY	ID		LENGTH	PROJ COST	YEARS COST					DELIVE	RABL	E PROGI	RAM								DEVELOF	PMENTA	L PROGI	RAM			UNFUNDED	
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2024	4	FY 202	5	FY 20	26	FY 2	027	FY 20	28	FY 2029	)		FY 2030	)	FY 203	1	FY 203	2	FY 2033	3	FUTURE YEAR	RS
PUBLIC TRANSPO CAPITAL AREA TRANSIT WAKE	ORTATION PRO TA-5202	<u>OJECTS</u> Ada expansion bus		4128	2944 5307 5339 L	CP 114																						
PT						THORIZED IN	PROGR	RESS																				_
CAPITAL AREA TRANSIT WAKE	TO-5128	OPERATING ASSISTANCE		184288	31308 5307 L SMAP	O 14580	(	14437	(	D 1803	6																	
PT					FUNDS AU	THORIZED IN	PROGR	RESS																				
CAPITAL AREA TRANSIT WAKE	TP-5100A	PLANNING ASSISTANCE - 5303		5575	3703 5303 L S																							
PT					FUNDS AU	THORIZED IN	PROGR	RESS																				
CAPITAL AREA TRANSIT WAKE PT	TQ-6953	5310 OPERATING		4172	2972 5310 L																							3
					FUNDS AU	THORIZED IN	PROGR	RESS																				
CAPITAL AREA TRANSIT WAKE PT	TQ-7006	5310 ADMIN.		295	230 5310																							コ
CAPITAL AREA TRANSIT WAKE PT	TS-5104	SAFETY & SECURITY - MIN. 1% SET ASIDE		1432	890 5307 L												H											]

**FUNDS AUTHORIZED IN PROGRESS** 

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

TOTAL PRIOR

				IOIAL																		
ROUTE/CITY	ID		LENGTH	COST	YEARS COST			DELIVE	ERABLE	PROGRA	М						DEVELOPME	NTAL PROGRAI	1		UN	IFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2024	FY 2025	FY 20	026	FY 202	27	FY 2028	FY 2	029		FY 2030	FY 2031	FY 2032	F	Y 2033	FUTU	URE YEARS
PUBLIC TRANSPO CARY TRANSIT / C-TRAN WAKE	DRTATION PR TD-5264B T130016	OJECTS  CONSTRUCT BUS MAINTENANCE FACILITY AT TOWERVIEW COURT IN CARY.		78330	88 L 5339(b) L DP 5307	C 11787 C 25955 C 1000 C 2000																
DIV					DP REPRES	ENTS THE FT	A COMMUNITY PR	OJECT FUNDIN	NG PROGI	RAM GRAN	IT 2023											
CARY TRANSIT/C- TRAN WAKE PT	TD-5305	DOWNTOWN CARY MULTI-MODAL FACILITY.		46700	2500 L	C 20000									) [							
CARY TRANSIT/C- TRAN WAKE	TG-4806	PREVENTIVE MAINTENANCE, BUS FACILITIES, SUPPORT EQUIPMENT, AN SOFTWARE	ND	3395	2780 5307 5339 L																	
PT					FUNDS AUT	HORIZED IN P	ROGRESS															
CARY TRANSIT/C- TRAN WAKE	TG-4935A	ROUTINE CAPITAL - COST OF CONTRACTING		79085	5309 5339 L	CP 2200 CP 200 CP 3520	CP 2300 CP 200 CP 3620															
PT					FUNDS AUT	HORIZED IN P	ROGRESS															
CARY TRANSIT/C- TRAN WAKE	TO-5129	OPERATING ASSISTANCE		24039	4638 5307 L SMAP	O 3956 O 230	O 4054 O 240	O 415	56													
РТ					FUNDS AUT	HORIZED IN P	ROGRESS															

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

TOTAL PRIOR

					YEARS			DEL IVE	DAD/ 5	DD00D4					1 —		DEVEL OR	14EA/EA	/ DD00D444	,		1	NEUNDED
ROUTE/CITY	ID		LENGTH					DELIVE	RABLE	PROGRA	IVI				] [		DEVELOP	WENIA	L PROGRAM			U	NFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	(THOU)	(THOU) FUNDS	FY 2024	FY 2025	FY 20	26	FY 202	7	FY 2028	FY 20	29		FY 2030	FY 2031	1	FY 2032	F۱	2033	FU1	TURE YEARS
PUBLIC TRANSPO																							
CARY TRANSIT/C- TRAN	TP-5112	PLANNING ASSISTANCE		2989	1153 5307 5311	PL 270	PL 280	++-					++		ł H				+ +	+		<del></del>	
WAKE						PL 54	PL 56		<del>                                     </del>				++-		1					+		╽┢	
					S																		
PT																							
					FUNDS AUT	HORIZED IN P	ROGRESS																
CSX S-LINE	TU-0004	SANFORD TO HENDERSON. TRANSIT-		1505	FED																		
LEE		ORIENTED-DEVELOPMENT PLANNING.			S				<del>                                     </del>				++-		┨┝			$\vdash$		+		┨┝	
VANCE WAKE					<u>- 1</u>			1 1	1 1				1 1		J L					1 1		. L	
WAKE																							
PT																							
					"FED" FUN	DING REFLECT	IS FEDERAL TRAN	SIT ADMINISTI	RATION (F	TA) TRAN	SIT-OR	IENTED-DEVEL	OPMENT (	OD) GR	ANT FU	NDS							
GO RALEIGH	TA-5186	SIX EXPANSION BUSES FOR ADDING ROUTE EXPANSION SERVICE.		2610	2610																		
WAKE		ROUTE EXPANSION SERVICE.																					
DIV																							
					ACQUISITIO	N IN PROGRE	SS BY GO RALEIG	Н															
GO RALEIGH	TD-5293	INTERSECTION OF SR 2298 (EDENTON		44	44																		
WAKE	T130031	STREET) AND NORTH SALISBURY STREET IN RALEIGH. CONSTRUCT BUS	•																				
		STOP SHELTER.	5																				
REG																							
					UNDER CO	NSTRUCTION I	BY GO TRIANGLE																
GO RALEIGH	TL-0006	PROJECT DEVELOPMENT AND FINAL		46668	L																		
WAKE		DESIGN OF BUS RAPID TRANSIT IN WAKE TRANSIT WESTERN CORRIDOR			L										JЦ							J L	
		(DOWNTOWN RALEIGH TO DOWNTOWN																					
DT		CARY).																					
PT																							

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

				TOTAL															_	_									_	_		
ROUTE/CITY	ID		LENGTH	PROJ COST						DELIVE	ERABL	LE PR	OGRA	М								D	EVE	LOPME	ENTA	L PROG	RAM			U	NFUND	ED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 20	24	F۱	Y 2025	FY 20	026		FY 202	7	FY:	2028	F	Y 2029	)		FY 2030		FY	2031		FY 203	2	FY 20	33	FUT	TURE Y	EARS
PUBLIC TRANSPOR GO RALEIGH WAKE			(	97564	4316 5309 FUZ 5309 ARP 5309 FUZ L 5309 FUZ L L L L L																											
РТ					DIV A DIV B					IEW BER IEW BER				ERMEN	IT FUND	ING																
GO RALEIGH TRANSIT WAKE	TD-4912 T141692	US 64 BUSINESS (NEW HOPE ROAD) IN RALEIGH. CONSTRUCT TRANSFER FACILITY.		880	880																											
DIV					UNDER CON	STRUCTION	ON BY (	GO RAL	LEIGH																							
GO RALEIGH TRANSIT WAKE	TD-5272 T141691	SOUTH WILMINGTON STREET AT PECA ROAD IN RALEIGH. CONSTRUCT OFF- STREET TRANSFER FACILITY.	N																													
DIV					UNDER CON	STRUCTION	ON BY	GO RAL	LEIGH																							
GO RALEIGH TRANSIT WAKE	TD-5309	DESIGN, RIGHT OF WAY, AND CONSTRUCTION OF UP TO 100 NEW BU STOP SITES IN THE CITY OF RALEIGH. SITES WILL BE BUILT FOR ADA ACCESSIBILITY AS WELL AS PASSENGER AMENITIES WHEN APPROPRIATE. PHASE PE		752	BGDA L																											
DIV																				_			_							_		
GO RALEIGH TRANSIT WAKE	TD-5309A	DESIGN, RIGHT OF WAY, AND CONSTRUCTION OF UP TO 100 NEW BU STOPS IN THE CITY OF RALEIGH. SITE: WILL BE BUILT FOR ADA ACCESSIBILITY AS WELL AS PASSENGER AMENITIES WHEN APPROPRIATE. PHASE ROW		250	BGDA L																											
DIV																																

EX - Exempt Category	SD - State Dollars (Non STI)
REG - Regional Category	
TRN - Transition Project	
	REG - Regional Category

			TOTAL	PRIOR							IIFE	OF WC	JKK / ESI	IIVIAII	בט כטי	31 IN I	пооз	ANDS	PRUJ	ECI DR	KEANS	)						
ROUTE/CITY	ID	LENGTU		YEARS				D	ELIVERAL	BLE PR	OGRAM									DEVEL	ОРМЕ	NTAL P	ROGRAM				UN	FUNDED
COUNTY	ID Number	LENGTH LOCATION / DESCRIPTION (Miles)		COST L (THOU) FUNDS	FY 2024	F	Y 2025		FY 2026		Y 2027		FY 2028		FY 202	9		FY 203	0	FY 2	2031	F\	2032	F۱	2033		FUTU	IRE YEARS
PUBLIC TRANSPO GO RALEIGH TRANS WAKE		OJECTS  DESIGN, RIGHT OF WAY, AND CONSTRUCTION OF UP TO 100 NEW BUS STOP SIGHTS IN THE CITY OF RALEIGH. SITES WILL BE BUILT FOR ADA ACCESSIBILITY AS WELL AS PASSENGER AMENITIES WHEN APPROPRIATE. PHASE CON	1500	BGDA L				$\blacksquare$																				
GO TRIANGLE WAKE	TD-5269 T142099	UNION STATION IN RALEIGH. CONSTRUCT BUS COMPONENT.	54315	DP T O 5339(b) F 5339(b) L L	L 104 L 26	C	2215 820 205	C	2215	C	2215	С	2215															
DIV				"O" FUNDIN RALEIGH	REFLECTS V	VAKE CO	UNTY TA	X DISTR	RICT FUNDS	S AND G	O TRIANG	SLE FUN	NDS; "DP"	FUNDII	NG REF	LECTS	"BUILD	" DISCR	RETION	ARY AWA	ard; "t	T" FUNDI	NG REFLE	CTS REI	MBURSE	EMENT	г то сі	TY OF
GO TRIANGLE WAKE	TD-5285 T150813	EXPAND EXISTING GARAGE FACILITY IN MORRISVILLE.	16235	5339(b)	L 96	C	652 163																					
REG				IN PROGRES	s																							
GO TRIANGLE WAKE	TD-5287 T150812	PARK AND RIDE LOT AT SR 1774 (DISTRICT DRIVE). ADD SPACES, IMPROVE LIGHTING AND CONSTRUCT SHELTERS.	720	720																								
REG				IN PROGRES	s																							
GOAPEX WAKE	TM-0026	CONSTRUCT IMPROVEMENTS AT 41 PROPOSED BUS STOPS TO SERVE THE FIRST LOCAL BUS ROUTE IN THE TOWN OF APEX CALLED APEX ROUTE 1	610	BGDA L															Н							3		
DIV																												

[	OIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
	HF - State Dollars (Non STI)	<b>REG - Regional Category</b>	
5	SW - Statewide Category	TRN - Transition Project	

				PROJ	YEARS				 DELIVER/		OCDAN	,				— r			DEVELO	DMENT	AL PROGRAI		1	UNE	UNDED
ROUTE/CITY	ID		.ENGTH	COST	cost L											┙┖									
COUNTY	NUMBER		(Miles)	(THOU)	(THOU) FUNDS	FY 2024	1	FY 2025	FY 2026	l	FY 2027		FY 2028	F۱	/ 2029		FY 2	030	FY 203	31	FY 2032	FY	2033	FUTUF	RE YEARS
PUBLIC TRANSPO GOCARY WAKE	ORTATION PRO	OJECTS  SEVERAL SIDEWALK IMPROVEMENT PROJECTS FROM (1) NORWELL BLVD BETWEEN BUXLEY BLUFF LN TO WESTON PKWAY (2) NORTHSIDE OF NOTTINGHAM DR FROM DONALDSON DR TO BUCK JONES ROAD AND (3) N. HARRISON AVE CONNECTING A BUS STOP AT W. JOHNSON ST TO ACADEMY ST.		1362	CMAQ CMAQ CMAQ L L																				
EX																									
GORALEIGH WAKE PT	TA-4903	REPLACEMENT BUS AND BUS FACILITIES		16417	5339 L											∃ [									
GORALEIGH WAKE PT	TA-5116	GORALEIGH PARK AND RIDE AT POOLE ROAD.		455	5307																				
GORALEIGH WAKE	TA-5140	BUS REPLACEMENT		19700	15200 5307 L S																				
PT					FUNDS AUT	HORIZED IN	PROGR	ESS																	
GORALEIGH WAKE	TC-0015	GORALEIGH CAPITAL PROJECTS (PASSENGER AMENITIES, PEDESTRIAN CONNECTIONS, FACILITY MAINTENANCE, UPGRADE AND UPKEEPS ETC)		10922	5307 L											3 [									$\equiv$
PT GORALEIGH WAKE PT	TD-5304	BUS STOP IMPROVEMENTS		3273	L											⊐ [	T				ΙΙ				
GORALEIGH WAKE	TD-5308	CONSTRUCT GORALEIGH COORDINATED ADA FACILITY.		20900	350 L L L																				
PT																									

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	, ,
SW - Statewide Category	TRN - Transition Project	

TOTAL PRIOR

#### TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

				TOTAL PROJ	PRIOR	_													-	_										
ROUTE/CITY	ID		LENGTH		COST						DELI	VERAE	BLE PF	ROGRAI	И								DEVEL (	OPMEN'	TAL PR	OGRAI	И		UNI	UNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUN	IDS	FY 202	24	FY 20	)25	FY	2026		FY 2027	7	FY 20	28	FY 20	29		FY 203	0	FY 20	031	FY	2032	FY	2033	FUTU	RE YEARS
PUBLIC TRANSF					-				_																					
GORALEIGH	TD-5317	GORALEIGH CONSTRUCTION OF PARK AND RIDE IN ROLESVILLE.		55	L																									
WAKE PT		AND RIDE IN ROLLSVILLE.																												
FI																														
GORALEIGH	TD-5318	CONSTRUCT NEW TRANSIT CENTER AT	Г	5785	L	PI	E 547		T																					
WAKE		MIDTOWN AREA OF RALEIGH			L		R 562		R 112		R	562																		
					L				C 298	9																				
PT																	, ,			_								•	. —	
GORALEIGH WAKE	TD-5319	GORALEIGH TRANSIT CENTER UPDATES AT CRABTREE VALLEY MALL		324	<u>L</u>																									
PT			_																											
• •																														
GORALEIGH	TD-5320	GORALEIGH TRANSIT CENTER		324	L																									
WAKE		UPDATES AT TRIANGLE TOWNE CENTE	ER																											
PT																														
GORALEIGH	TG-0013	FIXED ROUTE PREVENTATIVE		9600	5307		1		1	1 1			1 1	1		1	1 1				I	1 1					1 1	1	1	
WAKE	19-0013	MAINTENANCE		9000	L	-				1 1	1		++			1	1 1					t					+			
														-														-		
PT																														
GORALEIGH	TG-0015	GORALEIGH CAPITAL PROJECTS.		4401	5307																									
WAKE						-	-	-	-	-	-	_		-		-	-		-		-		-	-		-		<del>-</del>		
PT																														
0004151011	TO 4700D	CODAL FIGURADA DADATRANSIT		5000	5207		+	1	_		_	-		-		_		-	_		1	1 1							1	<del></del>
GORALEIGH WAKE	TG-4729B	GORALEIGH ADA PARATRANSIT SERVICE.		5000	5307 L	-			+	+ +			+				+ +					H					+		╽┝┼	
																												•	·	
PT																														
GORALEIGH	TG-4792B	ADA PARATRANSIT SERVICE		18227	8227 5307				1				П																	
WAKE					L																									
PT																														
						S AUTH	ORIZED II	N PROGE	RESS																					
GORALEIGH	TG-6791	CAPITAL COST OF CONTRACTING		5000	5307	_	_	$\vdash\vdash$	+	+	_	_	+			_	+	_			<u> </u>	$\vdash$	+	-		_	+		-	-
WAKE					L				1			ı					1 1			- Ц		1						<u> </u>		
PT																														

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

Page 60 of 71

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

				OTAL PRIOR PROJ YEARS	_							. = ===						 _								<b>-</b> -		<b>—</b>
ROUTE/CITY	ID	LEN		OST COST						DELIV	ERABI	LE PRO	3RAM							DI	VELOP	MENTA	L PROGRA	AM			UNFUNDED	┙
COUNTY	NUMBER	LOCATION / DESCRIPTION (Mi	les) (Ti	HOU) (THOU) FUN	IDS	FY 20	)24	FY 2	025	FY 2	026	FY	2027		FY 2028	F	Y 2029	 F	<b>/ 2030</b>		FY 203	1	FY 2032		FY 2033	_ F	UTURE YEAR	₹S
PUBLIC TRANSP GORALEIGH WAKE	PORTATION PR TG-6816	OJECTS  DEVELOPED ENHANCED TRANSFER POINTS THROUGHOUT GO RALEIGH SYSTEM IN LOCATION WITH HIGH RIDERSHIP (75 + BOARDINGS PER DAY)		1185 BGDA																						$\exists E$		]
DIV		RIBEROTIII (73 - BOARDINGG I ER DAT)																										
GORALEIGH WAKE	TL-0007	PROJECT DEVELOPMENT AND FINAL DESIGN ON BUS RAPID TRANSIT IN WAKE TRANSIT PLAN NORTHERN CORRIDOR.		5540 L																						] [		]
PT																		 										_
GORALEIGH WAKE	TL-0013	PROJECT DEVELOPMENT AND FINAL DESIGN OF BUS RAPID TRANSIT IN WAKE TRANSIT SOUTHERN CORRIDOR ( DOWNTOWN RALEIGH TO DOWNTOWN GARNER)	2	29277 <u>L</u> L			<u> </u>			<u> </u>										<u> </u>				1		<u> </u>		_
PT																		 										_
GORALEIGH WAKE	TL-0023	BUILD PARK AND RIDE FACILITY AT GORMAN STREET AT I-40 IN RALEIGH		3046 L				PE 143	32			С	1614	H												∃ E		$\exists$
PT																												
GORALEIGH WAKE	TM-0039	EXPANSION OF OPERATIONS AND MAINTENANCE FACILITY (I.E. ADMINISTRATIVE OFFICE EXPANSION AND BUS GARAGE)		2000 5307 L																						$\exists E$		3
PT																		 										_
GORALEIGH WAKE	TO-0002	GORALEIGH ACCESS/ADA PARATRANSIT FACILITY		1368 <u>5307</u> L			$\pm \pm$							$\coprod$												∃ b		$\exists$
PT																												
GORALEIGH WAKE PT	TO-6168	TOWN OF WAKE FOREST REVERSE CIRCULATOR OPERATING ASSISTANCE		2283 L	(	) 3E	37	0 39	94	O 4	04																	]
GORALEIGH WAKE	TP-5100B	PLANNING ASSISTANCE - 5307		9432 5606 5307 L S																								
PT				FUND	S AUTH	ORIZED	IN PROG	RESS																				
_				•														 										

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	<b>REG - Regional Category</b>	
SW - Statewide Category	TRN - Transition Project	

TOTAL PRIOR

					PRIOR																						
ROUTE/CITY	ID		LENGTH		YEARS COST				D	ELIVER	RABLE	PROGR	RAM						DE	VELOPI	<i>IENTA</i>	L PROG	RAM			UN	FUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 202	4	FY 202	5	FY 2020	6	FY 2	027	FY	Y 2028	FY 2029	 F	Y 2030		FY 2031		FY 20	32	FY 20	033	FUTU	JRE YEARS
PUBLIC TRANSP																											
GORALEIGH WAKE	TQ-9037	5310 CAPITAL AND ADMIN		3239	2301 5310 L								$\pm$				H						$\pm \pm$				
PT																											
					FUNDS AUT	HORIZED IN	PROGRE	SS																			
GORALEIGH WAKE	TU-0007	MAJOR INVESTMENT STUDY/ALTERNATIVES ANALYSIS FOR BUS RAPID TRANSIT EXTENSION TO RESEARCH TRIANGLE PARK AND CLAYTON.	R	430	L																						
PT																											
GOTRIANGLE WAKE	TA-4818A	EXPANSION BUS		7410	6448 5307 5339								$\pm \pm$				Н						$\pm \pm$				
PT																											
GOTRIANGLE WAKE	TA-5123A	EXPANSION BUS		19270	16028 5307 L S																						
PT					FUNDS AUT	LIODIZED II	LDDOODE	.00																			
						HURIZED IN	PROGRE	:55									 										
GOTRIANGLE DURHAM WAKE	TA-6668 T150797	PURCHASE EXPANSION VEHICLES FO DRX ROUTE.	ik	2431	2431																						
REG																											
					IN ACQUISI	TION																					
GOTRIANGLE ORANGE WAKE	TA-6669 T150454	PURCHASE EXPANSION VEHICLES FO CRX ROUTE.	R	2431	2431																						
REG					IN AGG: "G	rion.																					
					IN ACQUISI	IION																					

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

TOTAL PRIOR

			Ţ	OTAL P	PRIOR								 J. (1) (1)														
ROUTE/CITY	ID	LE		PROJ Y COST (					DEL	LIVERAE	BLE PR	OGRAM							DE\	/EL OPM	ENTAL	PROGR.	AM			UNF	FUNDED
COUNTY	NUMBER				THOU) FUNDS	FY 2024	F	Y 2025	F۱	Y 2026	F	FY 2027	FY 2028	8	FY 202	9	F	Y 2030	F	Y 2031		FY 2032		FY 2033	3	FUTU	RE YEAR
PUBLIC TRANSE GOTRIANGLE WAKE	PORTATION PRO TC-0016	OJECTS GOTRIANGLE IMPROVEMENTS AT EXISTING BUS STOPS (AMENITIES).		672	BGDA BGDA BGDA L L																						
PT																											
GOTRIANGLE WAKE	TC-0017	GOTRIANGLE IMPROVEMENTS AT EXISTING BUS STOPS (ACCESSIBILITY).		474	BGDA BGDA BGDA L L																						
PT																											
GOTRIANGLE WAKE PT	TD-5314	EXISTING PARK AND RIDE IMPROVEMENTS		1105	L C	P 355	СР	57																			
GOTRIANGLE WAKE	TD-5315	BUILD NEW PARK AND RIDE AT HILLSBOROUGH ST AND I-440 IN RALEIGH.		7420	L																						
PT																											
GOTRIANGLE WAKE	TD-5316	BUILD NEW PARK AND RIDE AT CREEDMOOR AND I-540 OR AT FALLS OF NEUSE AND I-540 IN RALEIGH.		2600	L L	C 1500										$\blacksquare$											
PT																											
GOTRIANGLE DURHAM ORANGE WAKE	TE-4903A	FIXED GUIDEWAY - LIGHT RAIL SERVICE- CARY/RALEIGH	15	02000	2000 FED															I							
PT																											
GOTRIANGLE WAKE PT	TE-4903B	FIXED GUIDEWAY - COMMUTER RAIL SERVICE- DURHAM/RALEIGH		666	444 FED																						

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	<b>REG - Regional Category</b>	
SW - Statewide Category	TRN - Transition Project	

TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

				PROJ	PRIOR YEARS						DELIVE	DADI	E PROG	DAM						DEVELO	DMEN	TAL PR	OCDAN	,		LIAU	UNDED
ROUTE/CITY	ID		LENGTH	COST	COST																						
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	(THOU)	(THOU) FUNDS	F	Y 2024		FY 202	5	FY 20	26	FY	2027	F	Y 2028	FY 2029	F	Y 2030	FY 20	31	FY	2032	FY	2033	FUTU	RE YEARS
PUBLIC TRANSPO GOTRIANGLE DURHAM ORANGE WAKE	ORTATION PRO TG-4821B	OJECTS  ROUTINE CAPITAL - BUS STOP  SHELTERS, BENCHES, SHOP  EQUIPMENT, SPARE PARTS, ENGINES,  FAREBOX, SERVICE VEHICLES, ETC  INCLUDES ADA, PM AND SERVICE  VEHICLES	i,	24490	16614 5307 L																						
PT					FUNDS AUT	HORE	ZED IN E	ROGRE	ss																		
GOTRIANGLE WAKE	TG-6814	PURCHASE AND INSTALL SIGNAGE AT DESIGNATED LOCATIONS ALONG 1-54 AND 1-40 FOR BUS ON SHOULDER SYSTEM. (BOSS) UTILIZE EASTBOUND SHOULDER OF 1-540 BETWEEN NC-147 AND CAPITAL BLVD AND EASTBOUND ON 1-40 BETWEEN WADE AVENUE AND SAUNDERS STREET.	0	454	BGDA L	HOKE		KOGKE																			
EX																											
GOTRIANGLE WAKE	TG-6815	DESIGN, PURCHASE, AND INSTALL NE AMENITIES AT 13 BUS STOP LOCATION ALONG ROUTES IN WAKE COUNTY, UPGRADES INCLUDE SHELTERS, BENCH, PAD, OR SOME COMBINATIONS		907	BGDA L																					$\Box$	
DIV																											
GOTRIANGLE WAKE	TL-0008	EARLY PROJECT DEVELOPMENT ACTIVITIES FOR COMMUTER RAIL FRO GARNER TO WESTERN DURHAM	ОМ	9200	L																						
PT					non i				-									 									
GOTRIANGLE WAKE	TL-0011	CONSTRUCT DOWNTOWN APEX TRANSFER POINTS.		334	BGDA BGDA BGDA L L																						
PT																				 							
GOTRIANGLE WAKE	TL-0046	ADD A WAITING PAD AND LANDING PA AT 5 STOPS ON THE 305. TRASH CAN PADS MAY BE INCLUDED AS WARRANTED.		325	L I BGDA L BGDA	PE PE R C C	48 12 12 3 200 50																				
DIA																											

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

Page 64 of 71

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

			TOTAL	PRIOR								0	JKK / LOTI		J 0001 III		30/111D	<i>3</i> / 1 100	JEO! DI	LAITO				_		_
ROUTE/CITY	ID	LENGTH		YEARS COST				D	ELIVERA	ABLE PR	OGRAM					T			DEVEL (	OPMEN'	TAL PRO	GRAM			UNF	UNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION (Miles)		(THOU) FUNDS	FY 202	<b>1</b> 1	FY 2025		FY 2026	ı	Y 2027		FY 2028	F	Y 2029		FY 2	030	FY 20	031	FY 20	32	FY 20	33	FUTUF	RE YEARS
PUBLIC TRANSPOR GOTRIANGLE WAKE	RTATION PR TL-0053	OJECTS  ADD A LANDING PAD AT 24 STOPS BETWEEN EXISTING SIDEWALK AND BACK OF CURB. TRASH CAN PADS MAY BE INCLUDED AS WARRANTED. ROUTE 305.	340	L BGDA	PE 80 PE 20 C 192 C 48																					
DIV																										
GOTRIANGLE WAKE	TM-0035	OPERATING ASSISTANCE FOR TOWN OF MORRISVILLE NODE BASED SMART SHUTTLE.	3621	L	0 712	0	730	0	740							] [										
PT																										
GOTRIANGLE WAKE	TO-5131	OPERATING ASSISTANCE	59618	21763 L SMAP	O 5087	0	6657	0	6838							∃ E										
PT																										
				FUNDS AUT	HORIZED IN	PROGRES	ss																			
GOTRIANGLE WAKE	TP-4732B	PLANNING ASSISTANCE	8429	5477 5307 L S																						
PT				FUNDS AUT	HORIZED IN	PROGRES	SS																			
GOTRIANGLE WAKE	TU-0006	GOTRIANGLE WAKE COUNTY BUS PLAN UPDATE.	740	CMAQ L										$\blacksquare$		$\exists E$									$\blacksquare$	
PT																										
JOHNSTON COUNTY JOHNSTON	TA-6720 T170682	PURCHASE EXPANSION VEHICLES.	330	5311 L T				C C	264 33 33																	
DIV																										
WAKE COORDINATED TRANSPORTATION SERVICE WAKE	TK-6170	ADMINISTRATION	5422	3842 5311 5311 L S																						
PT				FUNDS AUT	HORIZED IN	PROGRES	ss																			

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	COST	YEARS		FY 202	4	FY 2	2025		DELIVER		PROGR		F	Y 2028	l l	FY 202	9		FY 203		DEVELO			PROGRAN		Y 2033	]		UNDED RE YEAR
PUBLIC TRANSPOR			(willes)	(11100)	(11100) FU	טעו	1 1 202	_	112	-020		1 1 2020	1	1120	<i>J</i> <u>L</u> I		1 2020	,	1 1 202	<del>,</del>		1 1 203		1120	1	- '	1 2002		1 2000	- '	3101	VE ILAN
WAKE COORDINATED TRANSIT SERVICE WAKE PT		WAKE COORDINATED TRANSIT SERVICES OPERATING ASSISTANCE.		4070	L		0 725	(	D 8	300	0	868								1										] [		
VARIOUS WAKE	TD-5307 T172244	TRIANGLE TOWN CENTER. CONSTRUC TRANSIT CENTER AND PARK-AND-RIDE FACILITY.		8158	L T L O									R 150	00	C C	875 3158 875		C 87													
DIV																																
VARIOUS JOHNSTON WAKE	TO-6166 T171930	BUS RAPID TRANSIT SERVICE, MORRISVILLE TO CLAYTON. CONSTRUCT INFRASTRUCTURE, PURCHASE VEHICLES, AND ESTABLISH SERVICE.	33.9	366458																					00 A			R R U U	1912 A 3586 A 1063 A 1994 A 1992 D 7172 D 1063 D 1994 D		R U U C C	5737 A 10758 A 1063 A 1994 A 40224 A 75425 A 5737 D 7172 D 1063 D 1994 D 40224 D 75426 D
REG					REG REG	В 1	171930 171930	BUS	RAPID	TRANS	SIT SEF	RVICE, MO	ARY TO	RALEIG	H. CON	ISTRUC	CT INFR	ASTRU	CTURE,	PURCH	ASE VE	HICLES	, AND E	STABLISI	H SERV	ICE.			•			
					REG REG		171930 171930					RVICE, RA RVICE, GA								,			,									

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

				TOTAL									OF WO															
ROUTE/CITY	ID		LENGTH		YEARS COST				DE	LIVERAB	LE PRO	GRAM								D	EVELOF	PMENT	AL PRO	OGRAM			J L	UNFUNDED
OUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2024	F'	Y 2025	F	Y 2026	FY	2027		FY 2028	F	Y 2029	)		Y 2030		FY 203	1	FY 2	2032	FY	2033	_ Fl	UTURE YE
FREIGHT RAIL PE SX Vake	ROJECTS P-5715 R150714	CROSSING 630607N AT NEW HOPE CHURCH ROAD IN RALEIGH. CONSTRUCT GRADE SEPARATION.		28833	9832 DP T DP T DP T T T T T T T T T T T T T		C	376 2963	C	431 8729	C	192 5597	C	713														
REG					RIGHT-OF-W	AY IN PROGE	RESS; "DP'	' FUNDII	IG REFLE	CTS CON	SOLIDATE	D RAIL	INFRAS	TRUCTUF	RE AND	SAFETY	/ IMPRO	VEMEN	TS (CRIS	SI) PRO	GRAM AW	/ARD						
CSX WAKE	P-5718 R150273	CROSSING 643351A AT SR 1415 (NORTHEAST MAYNARD ROAD) IN CAR CONSTRUCT GRADE SEPARATION.	YY.	60167	3681 T T T O								R U	7336 1672	R			R C C	7336 3322 199					5818 349	C	2539 130		
REG					"O"FUNDING	REFLECTS I	PARTICIPA	TION BY	CSX COF	RPORATIO	N; TO BE	LET W	TH P-57	34														
CSX WAKE	P-5720 R150049	CROSSING 630601X AT SR 2006 (DURAN ROAD) IN RALEIGH. CONSTRUCT GRAD SEPARATION.		36353	8853 T	C 2750	C  ^	11550	С	8525	С	4675															] [	
REG					RIGHT-OF-W	AY IN PROGE	RESS; COO	ORDINA'	TE WITH U	I-5307																		
CSX S LINE WAKE	P-5707 R140025	CONSTRUCT GRADE SEPARATION AT SR 2052 (ROGERS ROAD EXTENSION) CROSSING (633905Y) IN WAKE FOREST	:	35520	3420 T		C	1746	С	13791	C 1	0565	С	5998														
REG					RIGHT-OF-W	AY IN PROGE	RESS																					
CSX S LINE WAKE	P-5737 R150279	SR 2108 (MILLBROOK ROAD) IN RALEIGH. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 630605A.		34149	2010 T T DP T		C	10000	C	3144	C	7936	С	3720														
SW					RIGHT OF W	AY IN PROGF	ress; "dp	" FUNDI	NG REFLE	CTS FEDE	ERAL-STA	TE PAR	TNERSH	IIP GRAN	т.													
CSX S LINE WAKE	P-5739 R171528	SR 1415 (WEST MAYNARD ROAD) IN CARY. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 643400U.		18041	1440 T T O																						] [	R 2200 C 13680 C 721
sw					"O" FUNDIN	3 REFLECTS	PARTICIPA	ATION B	Y CSX CO	RPORATIO	ON .																	

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TOTAL PRIOR

ROUTE/CITY	ID		LENGTH	PROJ YE	-			DELIVERABI	LE PROGRAM			1	DEVELOPME	ITAL PROGRAM		UNFUNDED
COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH (Miles)		ost L Iou) funds	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FUTURE YEARS
FREIGHT RAIL PRO			(	(	,											
CSX S-LINE	P-5753	CSX S-LINE FROM RALEIGH TO	50.0													
FRANKLIN		VIRGINIA STATE LINE AND CSX SA-LIN														
VANCE		FROM RALEIGH TO WELDON. AQUIRE RIGHT OF WAY, UPGRADE EXISTING			SW A		RALEIGH TO NC 98									
WAKE		TRACK AND CONSTRUCT NEW TRACK			SW AA		RALEIGH UNION ST									
WARREN			-		SW AE					ULEVARD ROAD	WAY IMPROVEMENT	TS AND PEDESTRIAN	NOVERPASS AT J	ONES STREET.		
					SW AF		WHITAKER MILL RO									
					SW AG		HIGHWOODS BOUL									
					SW AH				ADE SEPERATION	S AND ROADWA	r IMPROVEMENTS A	AT SEAWELL AND F	RIENDSHIP CHAPE	L ROAD.		
					SW B		NC 98 TO FRANKLI		I IMPROVEMENTO							
					SW BA		NC 98 TO FRANKLI				ND DDIOK CTDEET	DEDECTRIAN ODGO	SINO			
					SW BD SW BE				•			PEDESTRIAN CROSS	SING.			
					SW BE SW BF		MAIN STREET AND					ROVEMENTS. ROADWAY IMPROVE	MENTO			
										E SEPERATION A	AND FRANKLINION	RUADWAT IIWPRUVE	IMENIO.			
					SW BG SW BH		SOUTH KITRELL RO			S MCCL ANALIAN	CDADE SEDEDATIO	ON AND PETER GILL	DOAD			
					SW C		FRANKLINTON TO		INIENTS INECODING	NICCLANADAN	GRADE SEPERATIO	ON AND PETER GILL	ROAD.			
					SW CA		FRANKLINTON TO		E DAII IMDDOVEM	ENTS						
					SW CD		BEAR POND ROAD			ENTO.						
					SW CE					NDEDSON DOAD	WAY IMPROVEMEN	Te				
					SW CF		ALEXANDER AVEN									
					SW CG		ANDREWS GRADE					<b>5.</b>				
					SW CH		WARRENTON ROAL									
					SW CI		BROOKSTONE ROA									
					SW CJ		MANSON AXTELL F			LL OTRLLT OIU	DE 02171101110111					
					SW D		RIDGEWAY TO PAS									
					SW DA		RIDGEWAY TO THE		S-LINE RAIL IMPRO	OVEMENTS.						
					SW DC		SOUL CITY BOULE				Y GRADE SEPERAT	ΓΙΟΝ.				
					SW DD		NORLINA ROADWA	Y IMPROVEMENTS	<b>3.</b>							
					SW DE		WISE ROADWAY IM	PROVEMENTS INL	UDING FELTS ROA	AD.						
					PROGRAMN	IFD FOR PLAN	NNING AND ENVIRON	IMENTAL STUDY O	NI Y							
FAYETTEVILLE	Y-4805F	FAYETTEVILLE STREET AND THE		1600	RR				<u>.</u>			1	1 1 1	1 1 1	1 1 1	1 —
STREET	1-4003F	CAROLINA COASTAL RAILWAY TRACK	(S	1000	KK										<u>l</u> l	
(SR 2513)		CROSSING CLOSURE IN KNIGHTDALE.														
WAKE																
DIV																
NORFOLK SOUTHERN	N P-5708	CONSTRUCT GRADE SEPARATION AT														
H LINE		HARRISON AVENUE CROSSING														
WAKE	R141697	(734755X) IN CARY.														
REG																
					PROJECT D	ELETED										
	ars (Non ST	EX - Exempt Category SI I) REG - Regional Category	D - State	Dollars (No	n STI)				Page 68	of 71		SI				AND SUBJECT TO BECOMES AVAILA
SW - Statewide C	Category	TRN - Transition Project														

			TO	AL PRIOR							0.		O 1 111177	LD COST III				J. (L.) (1. (O						
ROUTE/CITY	ID	LENC		OJ YEARS ST COST				DEI	LIVERABL	E PROGE	RAM						DEVE	ELOPMEI	NTAL PROC	GRAM			UNF	UNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION (Mile		DU) (THOU) FUN	DS FY	2024	FY 2025	F`	Y 2026	FY 2	027	FY 202	28	FY 2029		FY 2030	FY	2031	FY 20	32	FY 20	33	FUTUR	RE YEARS
FREIGHT RAIL PRO NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN H LINE /	P-5734	SR 1655 (TRINITY ROAD) IN CARY. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 630657S.	560	00 3000 T T O						R 58	50	R 11700		R 5850 C 3901 C 835	C	12136	С	8288	C 444	40				
CSX S LINE WAKE	R150272																							
sw																								
					UNDING REFL	ECTS PA	ARTICIPATION	BY CSX CO	RPORATIO	N; TO BE	LET WIT	H P-5718												
NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN H LINE WAKE	P-5738 R171513	SR 2713 (VANDORA SPRINGS ROAD) IN GARNER. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 735324J.	14	98 1200 <u>T</u> <u>T</u> O																				1800 10924 574
SW																								
_				1	INDING REFLI	ECTS PA	ARTICIPATION F	Y NORFOL	K SOUTHE	RN CORPO	PRATION													
NORTH CAROLINA RAILROAD; NORFOLK SOUTHERN H LINE; CSX S LINE WAKE	P-5736 R150275	BERYL ROAD CROSSING IN RALEIGH. EXTEND BERYL ROAD TO ROYAL AVENUE, AND CLOSE CROSSING 630647L.	5.	00 300 <u>T</u> <u>T</u> <u>O</u>								R 200		C 3720 C 4	С	1176								#
sw				"O" FU	INDING REFLI	ECTS PA	ARTICIPATION E	BY NORFOL	K SOUTHE	RN CORPO	RATION													
PASSENGER RAIL CSXT RR EDGECOMBE HALIFAX NASH WAKE	PROJECTS P-5005	CONGESTION MITIGATION CROSSOVERS.	26	61 26561 TRN TRN TRN TRN	B C	C	CAROLINIAN CO CAROLINIAN CO CAROLINIAN CO BOYLAN CROSS	RRIDOR - (	CSXT MP A	115.9 (ARN 86.4 (SOU	ISTRONO	G CROSSING												
				IN PRO	GRESS.																			
GORALEIGH WAKE	TL-0020	RALEIGH UNION STATION BUS FACILITY INTER-CITY/COMMUTER RAIL PARK AND RIDE	5	25 CMAQ																				
PT																								

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

			TC	OTAL	PRIOR								TY	PE OF	WORK	/ ESTI	MATE	D COS	STINT	HOUS	SAND	S / PR	OJEC	T BRE	AKS								
ROUTE/CITY	ID	11	P		YEARS COST						DELIVER/	ABLE I	ROGRA	AM									D	EVELO	PMEN	ITAL	PROGE	RAM				UNF	UNDED
COUNTY	NUMBER				(THOU) FUNDS	F	Y 2024	F	Y 2025		FY 2026		FY 202	27	FY	2028	F	Y 2029	9		FY 2	030		FY 20	31		FY 203	2	FY	2033		FUTU	RE YEAF
PASSENGER RAIL NCRR WAKE	P-5500	RALEIGH UNION STATION PROJECT - PHASE I. CONSTRUCT RALEIGH TRAIN STATION AND ASSOCIATED RAIL TRACK AND SIDING IMPROVEMENTS TO INCREASE PASSENGER AND FREIGHT CAPACITY.		39875	39875 A TRN B TRN C		,	STATION	N SITE WO	ORK -	ND SIGNAL UNDER CO S - UNDER	NSTRU	CTION		/LAN W	YE CRO	OSSOVE	ER - DI	ELETE	o - wo	RK TO	BE AC	СОМЕ	PLISHEI	O UNDE	ER P-5	5005D.						
TRN					DP FUNDS TRUSTEES												OJECT	INCLU	DES IN	-KIND	PROPI	ERTY C	ONTE	IBUTIO	N BY T	RIAN	GLE TR	ansit (	CONTI	NGENT	ON T	ГВОАБ	RD OF
NS/NCRR H LINE JOHNSTON	P-5743 R171518	CONSTRUCT GRADE SEPARATION AT SR 1553 (SHOTWELL ROAD). CLOSE EXISTING AT-GRADE CROSSING IN CLAYTON.	1	14752	652 T O T																											R C C	3000 530 10570
REG					OTHER FU	NDS P	PROVIDED E	BY NS.																									
PIEDMONT CORRIDOR ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE EX	R P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.	21	12794	A B C D E F G H I S"S" FUNDIN	O O		PURCHA EQUIPMI EQUIPMI PASSEN CRISP CI PURCHA CAPITAL EQUIP 9	ASE 2 USE ENT REHA ENT REHA IGER TRA HARLOTI ASE 4 USE L YARD PI STATION	ED LO ABILI ABILI IN SE IE MA ED PA HASE IS AN	2 F59PHI LI COMOTIVES TATION - 3 L TATION - 3 F CURITY SYS INTENANCE SSENGER C 1 IMPROVE D PLATFOR	S - COI LOCOM PASSEN STEM, ( E FACIL CARS A	MPLETE OTIVES - IGER CA CCTV DA ITY - TR ND REHA - EXTEN	· IN PRO RS - CO TA NET ACK EX BILITA ID TRAC	OGRESS OMPLET WORK A TENSIO TE 7 PA CKS 1 A	S TE AND GE ON AND SSENG IND 2, N	SHOP I ER CAF IAJOR I	BUILDI RS - IN	NG - II PROG	PROC RESS	GRESS												
PIEDMONT CORRIDOR ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	R P-5719 R150274	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.	22	22165	9637 DP T EX A EX B REG C			ACQUIR	E AND RE	BUIL	27820 C 27820 C 2 ADDITIO 3 SH 2 COAC 3 TENANCE I	ONAL LO	1 LOUN	IVES			ARS	IN PRO	GRESS														1
					"DP" FUND	ING R	EFLECTS F	FEDERA	L-STATE	PART	NERSHIP F	OR STA	TE OF G	OOD RI	EPAIR G	GRANT																	

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
TRN - Transition Project SD - State Dollars (Non STI)

Page 70 of 71

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

				TOTAL													OZOT BILE, IIIO				
ROUTE/CITY	ID	1	ENGTH	PROJ COST	YEARS COST			DELIVE	RABLE I	PROGRAM							DEVELOPMEN	ITAL PROGRA	М		UNFUNDED
COUNTY	NUMBER				(THOU) FUNDS	FY 2024	FY 2025	FY 202	26	FY 2027		FY 2028	FY 2029	)	FY 2	2030	FY 2031	FY 2032		FY 2033	FUTURE YEARS
PASSENGER RAIL	PROJECTS			, ,	<u> </u>																
VARIOUS	U-4716	VARIOUS ROUTES AND NORFOLK		36062	31776 O					$\bot$ $\bot$				Щ							R 1126 D
PIEDMONT CORRIDOR	ł	SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD IN DURHAM AND			0										Ш						C 3160 D
DURHAM WAKE		MORRISVILLE, SOUTH OF I-40 TO			Α		NORFOLK SOUT	HERN RAILROA	D-NORTH	CAROLINA	RAILRO	DAD. CONSTI	RUCT RAILR	OAD GRAI	DE SEPA	RATION	AND SHIFT RAIL L	INE - PROJECT	COMPL	.ETE	
WARE		NORTH OF MCCRIMMON PARKWAY. CONSTRUCT A GRADE SEPARATION AT			TRN B				D / NC RA	AILROAD TO	SR 197	8 (HOPSON R	OAD) REALI	GN AND C	LOSE C	ROSSING	734 748M OF THE	NORFOLK SOU	THERN-	NORTH CARO	LINA RAILROAD -
		SR 1978 (HOPSON ROAD), EXTEND			•		PROJECT COMP		OT DACCH	NO CIDINO	DDO II	TOT COMPLET									
		CHURCH STREET TO HOPSON ROAD, CLOSE CHURCH STREET C			C D		SR 1978 (HOPSO							II ANES							
		OLOGE GHOROTTOTILET O			5		01( 1370 (1101 00	ii Noad), Laoi	01 01(1)	755 (DAVIO D	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10 110 04, 1110	LIN TO MICE	ILANLO							
VARIOUS	RC-2005	TRAFFIC SEPARATION STUDY																			
DURHAM		IMPLEMENTATION AND CLOSURES IN																			
FRANKLIN		DIVISION 5.																			
GRANVILLE																					
PERSON																					
VANCE																					
WAKE WARREN																					
WAKKEN																					
DIV																					
					PROGRAMM	ED FOR PREL	IMINARY ENGINE	ERING ONLY. IN	NDIVIDUA	L PROJECTS	S AND F	UNDING TO E	BE REQUEST	ED IN THE	E FUTUR	E AS NEE	DED.				
VARIOUS	RX-2005	HIGHWAY-RAIL GRADE CROSSING	·	·																	
DURHAM		SAFETY IMPROVEMENTS IN DIVISION 5.																			
FRANKLIN																					
GRANVILLE																					
PERSON VANCE																					
WAKE																					
WARREN																					
DIV											• •••= =										
					PROGRAMM	ED FOR PREL	IMINARY ENGINE	ERING ONLY. IN	AUDIVIDUA	L PROJECTS	S AND F	UNDING TO E	BE REQUEST	ED IN THE	E FUTUR	L AS NEE	:DED.				
VARIOUS	RX-2405	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 5.																			
DURHAM		SAFELT IMPROVEMENTS IN DIVISION 5.																			
FRANKLIN GRANVILLE																					
PERSON																					
VANCE																					
WAKE																					
WARREN																					
·					PROGRAMM	ED FOR PREL	IMINARY ENGINE	ERING ONLY. IN	NDIVIDUA	L PROJECTS	S AND F	UNDING TO E	BE REQUEST	ED IN THE	E FUTUR	E AS NEE	DED.				. <u></u>
					·																

	DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)	l
	HF - State Dollars (Non STI)	REG - Regional Category		l
ŀ	SW - Statewide Category	TRN - Transition Project		l