| SPOT ID | Project<br>Category | Route / Facility<br>Name          | Project Name                | Description   | Specific Improvement Type                                      | ROW Cost     | Construction Cost | Total/Cost to NCDOT | Division(s) | MPO(s)/RPO(s)       | County(s) |
|---------|---------------------|-----------------------------------|-----------------------------|---|--|--------------|-------------------|---------------------|-------------|---------------------|-----------|
|         | Division<br>Needs   |                                   | Airport Road Relocation and | Relocate Airport Rd., and associated utilities, purchase ROW,<br>construct access road and apron to accommodate the intended use<br>of the industrial/commerical area | 528 - Road/Infrastructure Relocation                           | \$ 1,100,000 | \$ 5,875,000      | \$ 7,400,000        | 05          | Capital Area<br>MPO | Franklin  |
|         |                     | 0                                 |                             |   | 1305 - General Aviation Terminal Building: New<br>Construction |              | \$ 5,900,000      | \$ 6,465,000        | 05          | Capital Area<br>MPO | Franklin  |
|         | Division<br>Needs   | LHZ - Triangle North<br>Executive | NAVAID Improvements         | Relocate the AWOS, replace existing MALSR, upgrade the glideslope   | 1710 - Approach Lighting: Rehab/Replace<br>MALS/MALSF/MALSR    | \$ 400,000   | \$ 2,500,000      | \$ 3,200,000        | 05          | Capital Area<br>MPO | Franklin  |

1

| CAMPO ID | Local Government(s) | Route / Facility Name                    | From / Cross Street                   | To / Cross Street                           | Description  | Acutal (Total)<br>Project Cost | Local Match | Included in Plans | Name of Plans  | Scaled Scores |
|----------|---------------------|--|---------------------------------------|---|--|--------------------------------|-------------|-------------------|--|---------------|
| RAL2     | Raleigh             | Marsh Creek Greenway                     | Crabtree Creek Greenway<br>Trail      | Departure Drive                             | Greenway MUP on new<br>location  | \$3,746,000                    | \$749,200   | Yes               | Capital Area<br>Greenway Master<br>Plan (1989)                                 | 46.50         |
| RAL4     | Raleigh             | Pigeon House Creek Both                  | Peace St                              | Crabtree Greenway                           | Greenway MUP on new<br>location  | \$9,500,000                    | \$1,900,000 | Yes               | Capital Area<br>Greenway Master<br>Plan (1989)                                 | 46.50         |
| RAL6     | Raleigh             | Marsh Creek Tributary A<br>Greenway-Alt  | Crabtree Creek Greenway<br>Trail      | Spring Forest Road                          | Greenway MUP on new<br>location  | \$4,100,000                    | \$820,000   | Yes               | Capital Area<br>Greenway Master<br>Plan (1989)                                 | 44.63         |
| RAL1     | Raleigh             | Downtown Raleigh<br>Pedestrian Crossings | n/a                                   | n/a   | Downtown Pedestrian<br>Crossings   | \$586,560                      | \$117,312   | Yes               | 1992 ADA<br>Transition Plan,<br>Raleigh Pedestrian<br>Plan 2012                | 43.75         |
| RAL3     | Raleigh             | Turkey Creek Greenway                    | Ebenezer Church Road                  | Cedar Ridge Trail                           | Greenway MUP on new<br>location  | \$3,642,000                    | \$728,400   | Yes               | Capital Area<br>Greenway Master<br>Plan (1989)                                 | 41.38         |
| CRY2     | Cary                | Swift Creek Greenway                     | Lake Pine Drive                       | Koka Booth<br>Amphitheatre/Regency<br>Drive | Approximately 2.57 miles<br>of 10' wide paved<br>greenway including 2<br>grade-separations over          | \$29,993,000                   | \$5,998,600 | Yes               | Town of Cary Parks,<br>Recreation &<br>Cultural Resources<br>Master Plan: Town | 38.50         |
| CRY3     | Cary                | Swift Creek Greenway -<br>North (US 64)  | Lake Pine Drive                       | Existing Greenway at<br>Gregson Drive       | Approximately 1.42 miles<br>of 10' wide paved<br>greenway including a<br>grade separation over US        | \$11,435,000                   | \$2,287,000 | Yes               | Town of Cary Parks,<br>Recreation &<br>Cultural Resources<br>Master Plan: Town | 38.38         |
| RAL5     | Raleigh             | Lumley/Westgate Sidepath                 | Leesville Road                        | Brier Creek Parkway                         | Streetside MUP   | \$5,685,000                    | \$1,137,000 | Yes               | 2016 BikeRaleigh<br>Plan   | 37.25         |
| MOR1     | Morrisville         | Morrisville Parkway Bike<br>Lanes        | Davis Drive                           | Chapel Hill Road/NC 54                      | Morrisville Parkway<br>Bicycle Lanes - Add 5-<br>foot wide Bicycle lanes to<br>both sides of Morrisville | \$2,000,000                    | \$400,000   | Yes               | Morrisville<br>Comprehensive<br>Transportation Plan                            | 36.63         |
| GAR1     | Garner              | Garner-Walnut Creek<br>Greenway          | Garner Road/Downtown<br>Garner        | Walnut Creek Greenway<br>Trail              | This project links the<br>center of Garner to the<br>Walnut Creek Greenway<br>in southeast Raleigh.      | \$16,252,000                   | \$3,250,400 | Yes               | Wake County<br>Greenway<br>Masterplan (2017),<br>Raleigh Bike Plan             | 35.50         |
| FUQ4     | Fuquay-Varina       | Greenway                                 | Judd Parkway                          | US401                                       | Greenway Connection  | \$2,457,600                    | \$491,520   | Yes               | FV Thoroughfare<br>and Pedestrian<br>Plans                                     | 33.38         |
| CRY4     | Cary                | Swift Creek Greenway -<br>South (US 1)   | Existing Greenway at<br>Gregson Drive | Koka Booth<br>Amphitheatre/Regency<br>Drive | Approximately 1.28 miles<br>of 10' wide paved<br>greenway including a<br>grade separation over US        | \$22,230,000                   | \$4,446,000 | Yes               | Town of Cary Parks,<br>Recreation &<br>Cultural Resources<br>Master Plan: Town | 32.88         |

| CAMPO ID | Local Government(s) | Route / Facility Name        | From / Cross Street           | To / Cross Street          | Description                            | Acutal (Total)<br>Project Cost | Local Match      | Included in Plans | Name of Plans       | Scaled Scores |
|----------|---------------------|------------------------------|-------------------------------|----------------------------|--|--------------------------------|------------------|-------------------|---------------------|---------------|
| WK1      | Wake County         | Triangle Bikeway             | Trenton Road                  | Crabtree Park              | Construct a direct                     | Troject cost                   |                  | Yes               | 2016 Center of the  |               |
| WILL     | wake county         | intengie Diceway             | in childrin kodu              | Clubice Fulk               | bicycling ?highway?                    |                                |                  | 105               | Region Enterprise   |               |
|          |                     |                              |                               |                            | paralleling the I-40                   | \$7,501,395                    | \$1,500,279      |                   | (CORE)              | 32.00         |
|          |                     |                              |                               |                            | corridor. connecting the               |                                |                  |                   | Bicycle &           |               |
| APX7     | Арех                | Safe Routes to School        | Peace Haven Pl, Ambergate     | James St, Pate St, Parlier | Combination of 14 high-                |                                |                  | Yes               | Bike Apex; Advance  |               |
|          |                     | Project Bundle               | Station, Roberts Rd,          | Dr, Crestmon Ridge Dr,     | priority Safe Routes to                | ¢C 115 000                     | 61 222 190       |                   | Apex: The 2045      | 31.50         |
|          |                     |                              | Brincefield Pl, Knollwood Dr, | Pinewood Dr, Apex          | School projects                        | \$6,115,900                    | \$1,223,180      |                   | Transportation Plan | 31.50         |
|          |                     |                              | E Chatham St. Hunter St. S    | Community Center.          | throughout the Town of                 |                                |                  |                   |                     |               |
| APX8     | Арех                | Railroad Crossing            | N Elm St                      | N Salem St                 | Combination of two                     |                                |                  | Yes               | Advance Apex: The   |               |
|          |                     | Improvements Bundle          |                               |                            | railroad crossing                      | \$1,600,000                    | \$320,000        |                   | 2045                | 28.88         |
|          |                     |                              |                               |                            | pedestrian                             | <i>\$1,000,000</i>             | <i>\$320,000</i> |                   | Transportation Plan | 20.00         |
|          |                     |                              |                               |                            | improvements serving                   |                                |                  |                   |                     |               |
| FUQ5     | Fuquay-Varina       | Downtown/Judd Parkway        | SW Judd Pkwy                  | NE Judd Parkway            | Sidwalk Gap Fill and                   |                                |                  | Yes               | FV Thoroughfare     |               |
|          |                     | Connector                    |                               |                            | Pedstrian Improvments                  | \$8,900,000                    | \$1,780,000      |                   | and Pedestrian      | 28.13         |
|          |                     |                              |                               |                            | from SW Judd through                   | 1 - / /                        | , , ,            |                   | Plans               |               |
|          |                     |                              |                               |                            | Downtown Varina and                    |                                |                  |                   |                     |               |
| APX6     | Apex                | Olive Chapel Road bike lanes | NC 55                         | New Hill Olive Chapel      | Construct bike lanes                   |                                |                  | Yes               | Bike Apex; Advance  |               |
|          |                     |                              |                               | Road                       | along Olive Chapel                     | \$11,952,100                   | \$2,390,420      |                   | Apex: The 2045      | 28.00         |
|          |                     |                              |                               |                            |  |                                |                  |                   | Transportation Plan |               |
| APX1     | Apex                | NC 55 Sidewalk               | US 64 EB Ramp                 | Vision Drive               | Construct a 5' sidewalk                |                                |                  | Yes               | Advance Apex: The   |               |
| AFAI     | Арех                |                              |                               |                            | along the west side of                 |                                |                  | 165               | 2045                |               |
|          |                     |                              |                               |                            | -                                      | \$482,000                      | \$96,400         |                   |                     | 26.63         |
|          |                     |                              |                               |                            | West Williams Street                   |                                |                  |                   | Transportation Plan |               |
| FUQ1     | Fuquay-Varina       | Fuquay-Varina Downtown       | Fayetteville Street/Varina    | North Johnson Street       | from the US 64<br>Pedestrian Tunnel to |                                |                  | Yes               | FV Thoroughfare     |               |
| 1041     |                     | Connector                    | Station                       |                            | Connect Downtown                       |                                |                  |                   | and Pedestrian      |               |
|          |                     | connector                    | Station                       |                            | Varina District to                     | \$3,293,520                    | \$658,704        |                   | Plans and SWAS      | 24.88         |
|          |                     |                              |                               |                            | Downtown Fuguay                        |                                |                  |                   |                     |               |
| FUQ2     | Fuquay-Varina       | Fayetteville Street - Wake   | Fayetteville Street           | US401                      | Sidewalk Improvements                  |                                |                  | Yes               | FV Thoroughfare     |               |
|          |                     | Chapel Road Downtown         |                               |                            | to Connect Downtown                    |                                | ¢ 4 4 4 0 4 7    |                   | and Pedestrian      | 24.25         |
|          |                     | Connector                    |                               |                            | Varina to Downtown                     | \$2,059,584                    | \$411,917        |                   | Plans               | 24.25         |
|          |                     |                              |                               |                            | Fuguay                                 |                                |                  |                   |                     |               |
| APX5     | Арех                | Salem Street/Old US 1 bike   | Apex Peakway                  | Pleasant Plains Road       | Construct bike lanes                   |                                |                  | Yes               | Bike Apex; Advance  |               |
|          |                     | lanes                        |                               |                            | along S Salem Street/Old               | \$4,286,300                    | \$857,260        |                   | Apex: The 2045      | 23.13         |
|          |                     |                              |                               |                            | US 1 from Apex Peakway                 | Ş <del>4</del> ,200,300        | <i>\$057,200</i> |                   | Transportation Plan | 25.15         |
|          |                     |                              |                               |                            | to Pleasant Plains Road.               |                                |                  |                   |                     |               |
| MOR2     | Morrisville         | Sawmill Creek Greenway       | McCrimmon Parkway             | Ashe Street                | Construct 10-foot wide                 |                                |                  | Yes               | Morrisville         |               |
|          |                     |                              |                               |                            | Asphalt Greenway along                 | \$9,000,000                    | \$1,800,000      |                   | Comprehensive       | 22.63         |
|          |                     |                              |                               |                            | Sawmill Creek, from                    | .,,,                           |                  |                   | Transportation Plan |               |
| 11013    |                     | Connect Labor Dat            | Duralized distants            |                            | McCrimmon Parkway to                   |                                |                  | <u> </u>          | Taura (11)          |               |
| HOL3     | Holly Springs       | Sunset Lake Rd               | Brackenridge Ln               | Lake Flower Dr             | This project will extend a             |                                |                  | Yes               | Town of Holly       |               |
|          |                     |                              |                               |                            | sidewalk along the east                | \$1,280,000                    | \$256,000        |                   | Springs             | 20.88         |
|          |                     |                              |                               |                            | side of Sunset Lake Rd to              |                                |                  |                   | Comprehensive       |               |
|          | Holly Coringe       | Trotter Bluffs Dr.           | Avent Forme Dd                | Stable Didge Dr            | provide access for the                 |                                |                  | Voc               | Transportation      |               |
| HOL4     | Holly Springs       | Trotter Blutts Dr.           | Avent Ferry Rd.               | Stable Ridge Dr.           | This project will connect              |                                |                  | Yes               | Town of Holly       |               |
|          |                     |                              |                               |                            | the proposed Avent Ferry               | \$475,000                      | \$95,000         |                   | Springs             | 20.38         |
|          |                     |                              |                               |                            | Rd. sidewalk to the Utley              |                                |                  |                   | Comprehensive       |               |
|          |                     | ļ                            |                               | 1                          | Creek Greenway and                     |                                | ļ                |                   | Transportation      |               |

|          |                     |  |  |   |  | Acutal (Total) |             |                   |  |               |
|----------|---------------------|--|--|---|--|----------------|-------------|-------------------|--|---------------|
| CAMPO ID | Local Government(s) | Route / Facility Name                                  | From / Cross Street  | To / Cross Street                           | Description  | Project Cost   | Local Match | Included in Plans | Name of Plans  | Scaled Scores |
| FUQ3     | Fuquay-Varina       | Ennis Street Pedestrian<br>Improvement                 | Broad  | US401                                       | Sidewalk Improvements<br>to Connect Downtown<br>Varina to Downtown<br>Fuguay                             | \$1,246,548    | \$249,310   | Yes               | FV Thoroughfare<br>and Pedestrian<br>Plans                                       | 19.88         |
| APX2     | Apex                | Middle Creek Greenway<br>(Phases I & III)              | Sunset Lake Rd   | Intersection of Lufkin Rd<br>& Ten Ten Rd   | Construct gaps in the<br>greenway from Sunset<br>Lake Road to intersection<br>of Lufkin Road and Ten     | \$3,018,800    | \$603,760   | Yes               | Bike Apex; Advance<br>Apex: The 2045<br>Transportation<br>Plan: Apex Parks.      | 19.50         |
| WAK2     | Wake Forest         | Smith Creek Greenway<br>Phase 3                        | Ligon Mill Road  | Smith/Sanford Creek<br>Greenway             | Construct 0.75 miles of<br>paved greenway,<br>extending the existing<br>Smith & Sanford Creek            | \$3,698,400    | \$1,565,100 | Yes               | *2010 Wake Forest<br>Transportation Plan<br>*2009 Open Space<br>& Greenways Plan | 19.25         |
| HOL5     | Holly Springs       | Third Street   | Prop. Savannah Place<br>Development                          | Main St.                                    | This project will connect<br>the proposed Savannah<br>Place residential<br>development sidewalk          | \$325,000      | \$65,000    | Yes               | Town of Holly<br>Springs<br>Comprehensive<br>Transportation                      | 18.38         |
| HOL7     | Holly Springs       | Irving Parkway   | Green Oaks Parkway   | Thomas Mill Rd.                             | This project will connect<br>existing sidewalk along<br>the east side of Irving<br>Parkway from north of | \$375,000      | \$75,000    | Yes               | Town of Holly<br>Springs<br>Comprehensive<br>Transportation                      | 18.00         |
| ROL1     | Rolesville          | North Main Street<br>Greenway (US Hwy 401<br>Business) | Waterstone Lane  | Creek Pine Drive                            | New 10 foot paved greenway   | \$900,000      | \$270,000   | Yes               | Rolesville<br>Comprehensive<br>Bike Plan,<br>Comprehensive                       | 18.00         |
| WAK3     | Wake Forest         | Dunn Creek Greenway<br>Phase 3                         | Dunn Creek Downtown<br>Connector Greenway                    | Ailey Young Park &<br>Wildflower Ridge Road | Construct 1.9 mile<br>greenway Ailey Young<br>Park   | \$8,043,500    | \$2,943,100 | Yes               | *2010 Wake Forest<br>Transportation Plan<br>*2009 Open Space<br>& Greenways Plan | 17.88         |
| WAK1     | Wake Forest         | Smith Creek Greenway<br>Phase 2                        | Burlington Mills Road at<br>existing Smith Creek<br>Greenway | Ligon Mill Road                             | Construct 1.1 miles of<br>pave greenway and<br>trailhead. This trail will<br>connect to the southern     | \$5,549,300    | \$1,982,500 | Yes               | *2010 Wake Forest<br>Transportation Plan<br>*2009 Open Space<br>& Greenways Plan | 17.50         |
| HOL2     | Holly Springs       | N Main St/GB Alford Hwy                                | Bennet Knoll Pkwy  | Arbor Creek Dr                              | Addition of two new<br>sidewalks leading to Ting<br>Park to improve<br>pedestrian access and             | \$515,000      | \$103,000   | Yes               | Town of Holly<br>Springs<br>Comprehensive<br>Transportation                      | 16.00         |
| YNG1     | Youngsville         | Ludy Park Trail  | Main Street (NC96)   | Camille Circle                              | Construct 3,410 lf. 10 ft.<br>multi-use path<br>(sidepath), crosswalks<br>including one rectangular      | \$708,625      | \$141,725   | Yes               | YV Bike/Ped Plan<br>2015   | 15.25         |
| HOL10    | Holly Springs       | Avent Ferry Road                                       | Hollymont Dr.  | Holly Meadow Dr. (east)                     |  | \$900,000      | \$180,000   | Yes               | Town of Holly<br>Springs<br>Comprehensive<br>Transportation                      | 14.50         |
| HOL6     | Holly Springs       | Optimist Farm Road                                     | Sunset Lake Rd.  | Sunset Oaks Dr.                             | This project will connect<br>existing sidewalk in the<br>Sunset Oaks<br>neighborhood to the              | \$2,950,000    | \$590,000   | Yes               | Town of Holly<br>Springs<br>Comprehensive<br>Transportation                      | 11.63         |

|          |                     |  |                         |                         |  | Acutal (Total)     |  |                   |                                      |               |
|----------|---------------------|--|-------------------------|-------------------------|--|--------------------|--|-------------------|--------------------------------------|---------------|
| CAMPO ID | Local Government(s) | Route / Facility Name                      | From / Cross Street     | To / Cross Street       | Description                                    | Project Cost       | Local Match                              | Included in Plans | Name of Plans                        | Scaled Scores |
| APX3     | Арех                | Beaver Creek Greenway<br>(Phases III & IV) | Apex Nature Park        | American Tobacco Trail  | Construct greenway<br>through Apex Nature      | 40 500 000         | 44 700 000                               | Yes               | Bike Apex; Advance<br>Apex: The 2045 |               |
|          |                     | (**************************************    |                         |                         | Park to American                               | \$8,500,000        | \$1,700,000                              |                   | Transportation                       | 10.75         |
|          |                     |  |                         |                         | Tobacco Trail.                                 |                    |  |                   | Plan: Apex Parks.                    |               |
| HOL1     | Holly Springs       | Estes Ln                                   | Horncliffe Way          | Grigsby Ave             | This project includes the                      |                    |  | Yes               | Town of Holly                        |               |
|          |                     |  |                         |                         | addition of about 4,050                        | \$537,500          | \$107,500                                |                   | Springs 2017 - 2022                  | 9.63          |
|          |                     |  |                         |                         | feet of new sidewalk on                        | +                  | + ,                                      |                   | Transportation                       |               |
| 4.57/4   | <b>A</b>            |  | Disc. Marcula           | D'sharahara Daval       | both sides of Estes Lane                       |                    |  | N                 | Capital                              |               |
| APX4     | Apex                | Olive Chapel Road Sidewalk                 | Piney Woods             | Richardson Road         | Construct 5' sidewalk                          |                    |  | Yes               | Advance Apex: The                    |               |
|          |                     | Gaps                                       |                         |                         | west of Piney Woods                            | \$531,000          | \$106,200                                |                   | 2045                                 | 7.25          |
|          |                     |  |                         |                         | Lane along Olive Chapel<br>Rd to provide a     |                    |  |                   | Transportation Plan                  |               |
| HOL9     | Holly Springs       | Avent Ferry Road                           | Holly Meadow Dr. (west) | Hollymont Dr.           | This project will bridge                       |                    |  | Yes               | Town of Holly                        |               |
|          |                     |  |                         |                         | the proposed Avent Ferry                       | <b>.</b>           | 400.000                                  |                   | Springs                              | 0.40          |
|          |                     |  |                         |                         | Rd Phase 1 and Avent                           | \$400,000          | \$80,000                                 |                   | Comprehensive                        | 2.13          |
|          |                     |  |                         |                         | Ferry Rd Phase 3                               |                    |  |                   | Transportation                       |               |
| HOL8     | Holly Springs       | Avent Ferry Road                           | Long Bottom Trail       | Holly Meadow Dr. (west) | This project will extend                       |                    |  | Yes               | Town of Holly                        |               |
|          |                     |  |                         |                         | nearly 2000' of existing                       | \$900,000          | \$180,000                                |                   | Springs                              | 0.50          |
|          |                     |  |                         |                         | sidewalk on the north                          | <i>\$300,000</i>   | <i><i><i>v</i><sup>2</sup>00,000</i></i> |                   | Comprehensive                        | 0.00          |
|          |                     |  |                         |                         | side of Avent Ferry Rd. at                     |                    |  | ~                 | Transportation                       |               |
| RAL7     |                     |  |                         |                         | Construct a shared-use                         |                    |  | Yes               |                                      |               |
|          | Raleigh             | Kindley St. Feyetteville St                |                         |                         | path connection with a                         | \$1,376,000        | \$275,200                                |                   | Southern Gateway                     | 42.43*        |
|          | -                   | Kindley St - Fayetteville St               | Louistor Ct             | Kindlov St              | grade separation over<br>MLK Jr Blvd           |                    |  |                   | Corridor Study                       |               |
| DALO     |                     | Connector                                  | Levister Ct             | Kindley St              | IVILK JI BIVU                                  |                    |  | Vaa               | Dataiat                              |               |
| RAL8     |                     |  |                         |                         | Construct a shared-use                         |                    |  | Yes               | Raleigh<br>Comprehensive             |               |
|          |                     |  |                         |                         | path on the west side of                       |                    |  |                   | Plan; 2016                           |               |
|          | Raleigh             | Atlantic Ave greenway                      | Crabtree Creek Trail    | Highwoods Blvd          | Atlantic Ave. Includes                         | \$2,047,000        | \$409,400                                |                   | BikeRaleigh Plan;                    | 42.13*        |
|          |                     |  |                         |                         | grade-separation<br>pedestrian access under I- |                    |  |                   | 2013 Raleigh                         |               |
|          |                     |  |                         |                         | 440.   |                    |  |                   | Comprehensive                        |               |
| CDVC     |                     |  |                         |                         |  |                    |  | V                 | Pedestrian Plan                      |               |
| CRY5     |                     |  |                         |                         | Design & construct 1.93 miles of greenway that |                    |  | Yes               | CAMPO 2040 MTP,                      |               |
|          |                     |  |                         |                         | will connect Black Creek                       |                    |  |                   | Parks, Recreation &                  |               |
|          | 0.0                 | Higgins Greenway Phase III                 | Maynard Rd & High House | Const Anto Constan      | Greenway and a mixed                           | Ф <b>Т 074</b> 050 | ¢4 574 040                               |                   | Cultural Resources                   |               |
|          | Cary                | & High House Rd Street-Side<br>Trail       | Rd intersection         | Cary Arts Center        | use area to existing                           | \$7,874,050        | \$1,574,810                              |                   | Master Plan, Cary                    | 41.78*        |
|          |                     | Trail                                      |                         |                         | phase of Higgins                               |                    |  |                   | Comprehensive                        |               |
|          |                     |  |                         |                         | Greenway and connect to downtown.              |                    |  |                   | Transportation Plan                  |               |
|          |                     |  |                         |                         |  |                    |  |                   |                                      |               |
|          |                     |  |                         | ļ                       | ļ  |                    |  |                   |                                      |               |

\*Projects pulled from P5 Projects List

| SPOT ID | Mode | TIP    | Project Category   | Route / Facility<br>Name          | From / Cross Street | To / Cross Street | Description  | Specific Improvement Type         | Cost to NCDOT |
|---------|------|--------|--------------------|-----------------------------------|---------------------|-------------------|--|-----------------------------------|---------------|
| R171520 | Rail |        | Statewide Mobility | NS/NCRR H Line                    | N/A                 | N/A               | Construction of grade separation at Powhatan<br>Road and closure of existing at-grade crossing<br>(Crossing # 735 410F) in Clayton.  | Highway-rail crossing improvement | \$ 9,855,000  |
| R150051 | Rail | P-5729 | Statewide Mobility | CSX S Line                        | N/A                 | N/A               | Construction of grade separation at SR 2013<br>(Gresham Lake Road) and closure of existing at-<br>grade crossing (Crossing # 630 602E) in Raleigh.   | Highway-rail crossing improvement | \$ 10,950,000 |
| R171511 | Rail |        | Statewide Mobility | NS/NCRR H Line                    | N/A                 | N/A               | Construction of grade separation of SR-2683<br>(Rush Street) and closure of existing at-grade<br>crossing (Crossing # 735 480V) in Raleigh.  | Highway-rail crossing improvement | \$ 13,490,000 |
| R141698 | Rail | P-5745 | Statewide Mobility | CSX S line                        | N/A                 | N/A               | Construction of grade separation on South West<br>Street in Raleigh, NC. Project also includes<br>closure of the existing at-grade crossing at West<br>Cabarrus Street (Crossing #735 488A).   | Highway-rail crossing improvement | \$ 21,300,000 |
| R171486 | Rail |        | Statewide Mobility | CSX SDS Line                      | N/A                 | N/A               | Construction of grade separation of SR 3124<br>(Morrisville Parkway) and closure of existing at-<br>grade crossing (Crossing # 926 247P) in Cary.  | Highway-rail crossing improvement | \$ 22,200,000 |
| R150271 | Rail |        | Statewide Mobility | NS/NCRR H Line<br>CSX/NCRR S Line | N/A                 | N/A               | Construction of grade separation on Corporate<br>Center Drive extension and closure of SR 1657<br>(Nowell Road) existing at-grade crossing<br>(Crossing #630 654W) in Raleigh. Closure<br>dependent on funding of either Edwards Mill<br>Road or Corporate Center Drive. | Highway-rail crossing improvement | \$ 22,000,000 |
| R150048 | Rail |        | Statewide Mobility | CSX S Line                        | N/A                 | N/A               | Construction of grade separation at SR 2044<br>(Ligon Mill Road) and closure of existing at-<br>grade crossing (Crossing # 630 598S) in Wake<br>Forest.  | Highway-rail crossing improvement | \$ 6,245,000  |
| R150270 | Rail |        | Statewide Mobility | NS/NCRR H Line<br>CSX/NCRR S Line | N/A                 | N/A               | Construction of grade separtion on Edwards<br>Mill Road extension and closure of SR 1657<br>(Nowell Road) existing at-grade crossing<br>(Crossing #630 654W) in Raleigh. Closure<br>dependent on funding of either Edwards Mill<br>Road or Corporate Center Drive.       | Highway-rail crossing improvement | \$ 22,915,000 |
| R171515 | Rail |        | Statewide Mobility | NS/NCRR H Line                    | N/A                 | N/A               | Construction of grade separation at Jones<br>Sausage Road and closure of existing at-grade<br>crossing (735 331U) in Garner.   | Highway-rail crossing improvement | \$ 17,700,000 |
| R171516 | Rail |        | Statewide Mobility | NS/NCRR H Line                    | N/A                 | N/A               | Construction of grade separation of SR 2555<br>(Auburn-Knightdale Road) and closure of<br>existing at-grade crossing (Crossing #735 336D)<br>near Garner.  | Highway-rail crossing improvement | \$ 11,385,000 |
| R150715 | Rail |        | Statewide Mobility | CSX S Line                        | N/A                 | N/A               | Construction of grade separation at Wolfpack<br>Lane (Crossing # 630 609C) and closure of<br>existing at-grade crossing. Project includes<br>grade separation of Atlantic Avenue.  | Highway-rail crossing improvement | \$ 10,565,000 |

| SPOT ID | Mode | TIP    | Project Category   | Route / Facility<br>Name          | From / Cross Street | To / Cross Street | Description  | Specific Improvement Type                               | Cost to NCDOT |
|---------|------|--------|--------------------|-----------------------------------|---------------------|-------------------|--|---|---------------|
| R171526 | Rail |        | Statewide Mobility | CSX S Line                        | N/A                 | N/A               | Construction of grade separation of Old Apex<br>Road and closure of existing at-grade crossing<br>(Crossing # 630 669L) in Cary.   | Highway-rail crossing improvement                       | \$ 11,960,000 |
| R171522 | Rail |        | Statewide Mobility | CSX S Line                        | N/A                 | N/A               | Construction of grade separation of Elm Street<br>and closure of existing at-grade crossing<br>(Crossing #630 589T) in Wake Forest.  | Highway-rail crossing improvement                       | \$ 15,785,000 |
| R171523 | Rail |        | Statewide Mobility | CSX S Line                        | N/A                 | N/A               | Construction of grade separation of SR 1133<br>(Bert Winston Road) and closure of existing at-<br>grade crossing (Crossing #630 527V) north of<br>Youngsville.   | Highway-rail crossing improvement                       | \$ 19,800,000 |
| R150052 | Rail |        | Statewide Mobility | NS/NCRR H Line<br>CSX/NCRR S Line | N/A                 | N/A               | Construction of grade separation on realigned<br>Powell Drive to Youth Center Drive and closure<br>of existing Powell Drive existing at-grade<br>crossing (Crossing # 630 650U) in Raleigh.  | Highway-rail crossing improvement                       | \$ 43,100,000 |
| R171517 | Rail |        | Statewide Mobility | NS/NCRR H Line                    | N/A                 | N/A               | Construction of grade separation of Guy Road<br>and closure of existing at-grade crossing<br>(Crossing # 735 390W) in Garner.  | Highway-rail crossing improvement                       | \$ 11,685,000 |
| R141699 | Rail |        | Statewide Mobility | CSX S line                        | N/A                 | N/A               | Construction of grade separation at Apex<br>Peakway near S. Salem Street in Apex, NC.<br>Project also includes closure of existing at-grade<br>crossing of SR 1153 (Tingen Road) (Crossing #<br>630 696H). Project includes 50% (\$12.5m) local<br>contribution from Town of Apex. | Highway-rail crossing improvement                       | \$ 12,500,000 |
| R171531 | Rail |        | Statewide Mobility | CSX S Line                        | N/A                 | N/A               | Construction of grade separation of Laura<br>Duncan Road and closure of existing at-grade<br>crossing (Crossing # 630 689X) in Apex.   | Highway-rail crossing improvement                       | \$ 16,550,000 |
| R171527 | Rail |        | Statewide Mobility | CSX S Line                        | N/A                 | N/A               | Construction of grade separation of High House<br>Road and closure of existing at-grade crossing<br>(Crossing # 643 399C) in Cary.   | Highway-rail crossing improvement                       | \$ 17,985,000 |
| R171514 | Rail |        | Statewide Mobility | NS/NCRR H Line                    | N/A                 | N/A               | Construction of grade separation at New Rand<br>Road and closure of existing at-grade crossing<br>(Crossing #735 328L) in Garner.  | Highway-rail crossing improvement                       | \$ 14,350,000 |
| R171529 | Rail | P-5746 | Statewide Mobility | CSX S Line                        | N/A                 | N/A               | Construction of grade separation of SW Cary<br>Parkway and closure of existing at-grade<br>crossing (Crossing #643 702W) in Cary.  | Highway-rail crossing improvement                       | \$ 24,100,000 |
| R171521 | Rail |        | Statewide Mobility | CSX S Line                        | N/A                 | N/A               | Construction of grade separation of E. Holding<br>Avenue and closure of existing at-grade crossing<br>(Crossing #630 591U) in Wake Forest.   | Highway-rail crossing improvement                       | \$ 13,775,000 |
| R150039 | Rail |        | Statewide Mobility | CSX S Line/NCDOT<br>Capital Yard  | N/A                 | N/A               | Construction of NCDOT north Lead track<br>extension towards grade separation with<br>Capital Boulevard in Raleigh.   | Freight rail infrastructure improvement or construction | \$ 4,500,000  |

| SPOT ID | Mode | TIP | Project Category   | Route / Facility<br>Name | From / Cross Street | To / Cross Street | Description   | Specific Improvement Type                                  | Cost to NCDOT |
|---------|------|-----|--------------------|--------------------------|---------------------|-------------------|---|--|---------------|
| R141700 | Rail |     | Statewide Mobility | CSX S line               | N/A                 | N/A               | Construction of grade separation on extension<br>of SR 1931 (Harris Road) to Flathery Avenue in<br>Wake Forest. Project also includes closure of<br>existing at-grtade crossing of Brick Street<br>(Crossing # 630 582V). | Highway-rail crossing improvement                          | \$ 11,150,000 |
| R171524 | Rail |     | Statewide Mobility | CSX S Line               | N/A                 | N/A               | Construction of grade separation of SR 1267<br>(Eric Medlin Road) and closure of existing at-<br>grade crossing (Crossing #630 517P) near<br>Franklinton.   | Highway-rail crossing improvement                          | \$ 12,820,000 |
| R151020 | Rail |     | Statewide Mobility | NS/NCRR H Line           | N/A                 | N/A               | Construction of crossover near MP H 74 in Raleigh.  | Freight rail infrastructure<br>improvement or construction | \$ 5,200,000  |
| R150891 | Rail |     | Statewide Mobility | NS/NCRR H Line           | N/A                 | N/A               | Construction of second main track between MP<br>H 81.0 (Boylan) and MP H 84.2 (S. Raleigh) in<br>Raleigh.   | Freight rail infrastructure improvement or construction    | \$ 8,300,000  |
| R150890 | Rail |     | Statewide Mobility | NS/NCRR H Line           | N/A                 | N/A               | Construction of second main track between MP<br>H 66.9 (Clegg) and MP H 73.1 (Fetner) in<br>Morrisville and Cary.   | Freight rail infrastructure improvement or construction    | \$ 15,600,000 |
| R150893 | Rail |     | Statewide Mobility | NS/NCRR H Line           | N/A                 | N/A               | Construction of second main track between MP<br>H 94.0 (Wake) and MP H 100.0 (Pawhatan) near<br>Clayton.  | Freight rail infrastructure improvement or construction    | \$ 15,600,000 |
| R150892 | Rail |     | Statewide Mobility | NS/NCRR H Line           | N/A                 | N/A               | Construction of second main track between MP<br>H 85.4 (Bagwell) and MP H 90.4 (Auburn) in<br>Garner.   | Freight rail infrastructure improvement or construction    | \$ 13,000,000 |
| R171490 | Rail |     | Statewide Mobility | CSX S Line               | N/A                 | N/A               | Construction of new switching facility from MP<br>180 to MP 182 near New Hill area to relocate<br>existing switching facility from downtown Apex.   | Freight rail infrastructure improvement or construction    | \$ 12,100,000 |
| R171495 | Rail |     | Statewide Mobility | CSX S Line               | N/A                 | N/A               | Construction of additional tracks south of downtown Apex from MP 171.21 to MP 172.14.   | Freight rail infrastructure improvement or construction    | \$ 10,000,000 |
|         | Rail |     | Statewide Mobility |                          |                     |                   | Construction of grade separation at SW Judd Parkway.  | Highway-rail crossing improvement                          | TBD           |
|         | Rail |     | Statewide Mobility |                          |                     |                   | Construction of grade separtion at Wagstaff Road.   | Highway-rail crossing improvement                          | TBD           |
|         | Rail |     | Statewide Mobility |                          |                     |                   | Construction of grade separation at Piney-<br>Grove Rawls Road  | Highway-rail crossing improvement                          | TBD           |
|         | Rail |     | Statewide Mobility |                          |                     |                   | Construction of grade separation at Rawls<br>Church Road  | Highway-rail crossing improvement                          | TBD           |
|         | Rail |     | Statewide Mobility |                          |                     |                   | Construction of grade separation at Spence Mill Road  | Highway-rail crossing improvement                          | TBD           |
|         | Rail |     | Statewide Mobility |                          |                     |                   | Construction of grade separation at Chalybeate Road   | Highway-rail crossing improvement                          | TBD           |
|         | Rail |     | Statewide Mobility |                          |                     |                   | Construction of grade separation at US 401 just north of Lafayette School Road  | Highway-rail crossing improvement                          | TBD           |
|         | Rail |     | Statewide Mobility |                          |                     |                   | Construction of grade separation at Lafayette<br>School Road  | Highway-rail crossing improvement                          | TBD           |

| SPOT ID            | Mode | TIP | Project Category   | Route / Facility<br>Name     | From / Cross Street | To / Cross Street | Description   | Specific Improvement Type         | Cost to NCDOT |
|--------------------|------|-----|--------------------|------------------------------|---------------------|-------------------|---|-----------------------------------|---------------|
|                    | Rail |     | Statewide Mobility |                              |                     |                   | Construction of grade separation at Layfayette<br>Road  | Highway-rail crossing improvement | TBD           |
|                    | Rail |     | Statewide Mobility |                              |                     |                   | Construction of grade separation at Harnett<br>Central Road   | Highway-rail crossing improvement | TBD           |
|                    | Rail |     | Statewide Mobility |                              |                     |                   | Construction of grade separation at Ballard<br>Road   | Highway-rail crossing improvement | TBD           |
|                    | Rail |     | Statewide Mobility |                              |                     |                   | Construction of grade separation at US 401 just west of Matthews Road   | Highway-rail crossing improvement | TBD           |
|                    | Rail |     | Statewide Mobility |                              |                     |                   | Construction of grade separation at Raleigh<br>Road northeast of Benson, NC   | Highway-rail crossing improvement | TBD           |
|                    | Rail |     | Statewide Mobility |                              |                     |                   | Construction of grade separation at Camelia<br>Road   | Highway-rail crossing improvement | TBD           |
|                    | Rail |     | Statewide Mobility |                              |                     |                   | Construction of grade separation at Olivers<br>Grove Road   | Highway-rail crossing improvement | TBD           |
|                    | Rail |     | Statewide Mobility |                              |                     |                   | Construction of grade separation at Parkertown<br>Road  | Highway-rail crossing improvement | TBD           |
|                    | Rail |     | Statewide Mobility |                              |                     |                   | Construction of grade separation at Friendship<br>Road  | Highway-rail crossing improvement | TBD           |
|                    | Rail |     | Statewide Mobility |                              |                     |                   | Construction of grade separation at East<br>Whitaker Mill Road  | Highway-rail crossing improvement | TBD           |
|                    | Rail |     | Regional Impact    |                              | Charlotte           | Franklinton       | Extension of existing Piedmont Service along S-<br>line to Franklinton with improvements to<br>existing corridor, service including two trains<br>each direction daily  | 5 - Passenger Rail Service        | TBD           |
|                    | Rail |     | Regional Impact    |                              | Sanford             | Franklinton       | New Passeneger Service along S-line from<br>Sanford to Franklinton, service including two<br>trains each direction daily  | 5 - Passenger Rail Service        | TBD           |
| <del>R171628</del> | Rail |     | Regional Impact    | <del>NS H/CSX A/CSX SE</del> | <del>N/A</del>      | <del>N/A</del>    | Construction and implementation of<br>Southeastern North Carolina Passenger Rail-<br>Service. Service to run from Raleigh to-<br>Wilmington via Selma and Fayetteville using the<br>NS H Line, CSX A Line, and CSX SE Line. | Other passenger rail improvements | -\$           |
| <del>R171627</del> | Rail |     | Regional Impact    | NS NS & VF Lines             | <del>N/A</del>      | N/A               | Construction of rail improvements for-<br>passenger rail service on existing Norfolk-<br>Southern NS-Line from Fayetteville to Raleigh-<br>through Lillington and Fuquay-Varina.  | Other passenger rail improvements | -\$           |

#### Potential Roadway Corridor Projects to Submit for SPOT 6.0 Scoring

|                      | 1          |                  |                                     |  |                               |                             | Existing_La  | Proposed_         |                 | Approved_Hor    | i Proposed_Im  | Lane Miles | Max VOC | Max Delay | Lane Miles | Max VOC     | Max Delay            | Lane Miles | Max VOC | Max Delay           |                               |                |
|----------------------|------------|------------------|-------------------------------------|--|-------------------------------|-----------------------------|--------------|-------------------|-----------------|-----------------|----------------|------------|---------|-----------|------------|-------------|----------------------|------------|---------|---------------------|-------------------------------|----------------|
| SPOT ID              | TIP_Number | r MTP ID         | Project_Name                        | Description  | Project_From                  | Project_To                  | nes          | Lanes             | Distance        | zon_Year        | provement      | 2025       | 2025    | 2025      | 2035       | 2035        | 2035                 | 2045       | 2045    | 2045                | Cost S <sup>-</sup>           | STI_Category   |
|                      |            |                  |                                     | Upgrade corridor to reflect improvements in latest City of                                 |                               |                             |              |                   |                 |                 | Corridor       |            |         |           |            |             |                      |            |         |                     |                               |                |
| H171877              |            | F86*             | Capital Blvd - Corridor Upgrades    | Raleigh Corridor Study with Managed Motorways  | I-440                         | US 401                      | 0            | 0                 | 5.25            | 2035            | Upgrades       | -          | -       | -         | 21.85      | 1.18        | 48,804.93            | 21.85      | 1.27    | 59,597.93           | \$ 545,000,000 State          | ewide Mobilit  |
|                      |            |                  |                                     | components   |                               |                             |              |                   |                 |                 |                |            |         |           |            |             |                      |            |         |                     |                               |                |
|                      |            |                  |                                     | Upgrade corridor to reflect improvements in latest City of                                 |                               |                             |              |                   |                 |                 | Corridor       |            |         |           |            |             |                      |            |         |                     |                               |                |
| H171876              |            | F86*             | Capital Blvd - Corridor Upgrades    | Raleigh Corridor Study with Managed Motorways  | US 401                        | 1-540                       | 0            | 0                 | 5.25            | 2035            | Upgrades       | -          | -       | -         | 21.85      | 1.18        | 48,804.93            | 21.85      | 1.27    | 59,597.93           | \$ 595,000,000 State          | ewide Mobilit  |
|                      |            |                  |                                     | components   |                               |                             |              |                   |                 |                 |                |            |         |           |            |             |                      |            |         |                     |                               |                |
|                      |            |                  |                                     | Implement managed motorways along corridor and   |                               |                             |              |                   |                 |                 |                |            |         |           |            |             |                      |            |         |                     |                               |                |
|                      |            |                  |                                     | Construct managed shoulders in both directions along I-540.                                |                               |                             |              |                   |                 |                 |                |            |         |           |            |             |                      |            |         |                     |                               |                |
| H171549              | 1-5982     | F85              | I-540 Managed Shoulder              | Managed lanes are expected to be in operation for approx 3                                 | I-40                          | US 1                        | 0            | 2                 | 7.72            | 2035            | TSM            |            |         |           | 33.79      | 0.42        | 620.37               | -          | -       | -                   | \$ 59,400,000 State           | ewide Mobilit  |
|                      |            |                  |                                     | hours during morning and evening peak periods (6 hours                                     |                               |                             |              |                   |                 |                 |                |            |         |           |            |             |                      |            |         |                     |                               |                |
|                      |            |                  |                                     | total).  |                               |                             |              |                   |                 |                 |                |            |         |           |            |             |                      |            |         |                     |                               |                |
|                      |            |                  |                                     | Implement managed motorways along corridor and   |                               |                             |              |                   |                 |                 |                |            |         |           |            |             |                      |            |         |                     |                               |                |
|                      |            |                  |                                     | Construct managed shoulders in both directions along I-540.                                |                               |                             |              |                   |                 |                 |                |            |         |           |            |             |                      |            |         |                     |                               |                |
|                      | 1-5982     | F84              | I-540 Managed Shoulder              | Managed lanes are expected to be in operation for approx 3                                 | US 70                         | I-87                        | 0            | 2                 | 18.1            | 2035            | TSM            |            |         |           | 16.35      | 0.15        | 21.47                | -          | -       | -                   | \$ 51,570,000 State           | ewide Mobili   |
|                      |            |                  |                                     | hours during morning and evening peak periods (6 hours                                     |                               |                             |              |                   |                 |                 |                |            |         |           |            |             |                      |            |         |                     |                               |                |
|                      |            |                  |                                     | total).  |                               |                             |              |                   |                 |                 |                |            |         |           |            |             |                      |            |         |                     |                               |                |
|                      |            | A639b            | I-87 / I-495 Bypass Widening        | Widen Freeway  | I-440                         | US-64                       | 6            | 8                 | 9.73            | 2035            | Widening       | -          | -       | -         | 77.66      | 1.02        | 16,767.10            | 77.66      | 1.17    |                     | \$ 97,300,000 State           |                |
|                      |            | F44c             | I-40 (East)                         | Widen Freeway  | NC 42                         | NC 210                      | 4            | 6                 | 6.78            | 2035            | Widening       | -          | -       | -         | 43.85      | 0.71        | 6,756.27             | 43.85      | 0.79    | 9,809.82            | \$ 89,679,816 State           | ewide Mobili   |
| H150718-B            |            | A98*             | NC 55 Bypass                        | Widen roadway from 4 to 6 lane superstreet with ITS  | South Main Street             | SR 1152 (Holly              | 4            | 6                 | 1.6             | 2035            | Widening       | _          | _       | _         | 40.42      | 1.11        | 8,564.98             | 40.42      | 1.21    | 15 305 14           | \$ 38,500,000 Regi            | ional Imnact   |
| 1150710.0            |            | 100              |                                     | improvements   | South Main Street             | Springs Road)               | -            | 0                 | 1.0             | 2035            | Widening       |            |         |           | 40.42      | 1.11        | 0,504.50             | 40.42      | 1.21    | 13,303.14           | \$ 30,500,000 Regi            | onarmpace      |
|                      |            |                  |                                     | Widen roadway from 4 to 6 lane superstreet with ITS  | SR 1152 (Holly Springs        | NC 55 Business              |              |                   |                 |                 |                |            |         |           |            |             |                      |            |         |                     |                               |                |
| H150718-C            |            | A98*             | NC 55 Bypass                        | improvements   | Road)                         | (North Main Street) /       | 4            | 6                 | 2.81            | 2035            | Widening       | -          | -       | -         | 40.42      | 1.11        | 8,564.98             | 40.42      | 1.21    | 15,305.14           | \$ 56,400,000 Regi            | ional Impact   |
|                      |            |                  |                                     | Improvements   | Noau)                         | Technology Drive            |              |                   |                 |                 |                |            |         |           |            |             |                      |            |         |                     |                               |                |
| Н111019-В            |            | A228a*           | NC 50                               | Widen to 4 lane superstreet  | Timber Dr                     | Rand Road                   | 2            | 4                 | 2.12            | 2035            | Widening       | -          | -       | -         | 20.07      | 0.86        | 4,678.72             | 20.07      | 1.06    | 13,082.73           | \$ 43,900,000 Regi            | ional Impact   |
| H090575-A            | FS-1005B   | A221             | NC 54                               | Widen to 6 lane superstreet with ITS improvements  | NW Maynard Rd                 | Cary Parkway                | 2            | 6                 | 0.93            | 2035            | Widening       | -          | -       | -         | 5.59       | 0.66        | 2,112.72             | 5.59       | 0.72    | 2,888.63            | \$ 38,800,000 Regi            | ional Impact   |
| Н090575-В            | FS-1005B   | A222b            | NC 54                               | Widen to 4 lane superstreet with ITS improvements  | Weston Parkway                | Perimeter Park Dr           | 2            | 4                 | 2.4             | 2035            | Widening       | -          | -       | -         | 10.24      | 0.78        | 4,486.71             | 10.24      | 0.87    | 7,251.52            | \$ 74,000,000 Regi            | ional Impact   |
| U11000C              |            | A150*            | NC OR                               | Widen to A long superstress  | SR 1831 (Old                  | Six Forks Rd                | 2            | 4                 |                 | 2025            | Midaning       |            |         |           | 24.10      | 0.61        | 1 773 75             | 24.10      | 0.92    | F C 40 8C           | ć 25 100 000 Beri             | in and lun and |
| H110996              |            | A150*            | NC 98                               | Widen to 4 lane superstreet  | Creedmoor Rd)                 | SIX FULKS KU                | 2            | 4                 |                 | 2035            | Widening       | -          | -       | -         | 34.10      | 0.61        | 1,773.75             | 34.10      | 0.82    | 5,040.80            | \$ 35,100,000 Regi            | Unai inipact   |
|                      |            |                  |                                     |  | <b>Realigned Intersection</b> |                             |              |                   |                 |                 |                |            |         |           |            |             |                      |            |         |                     |                               |                |
| H140487-A            |            | Grnv20*          | NC 56                               | Widen to 4 lanes   | of West Lyon Station          | South Campus Drive          | 2            | 4                 |                 | 2045            | Widening       | -          | -       | -         | -          | -           | -                    | 12.28      | 0.51    | 543.33              | \$ 22,300,000 Regi            | ional Impact   |
|                      |            |                  |                                     |  | Road                          |                             |              |                   |                 |                 |                |            |         |           |            |             |                      |            |         |                     |                               |                |
| 14 40 407 D          |            | C20*             | NOFO                                | Middan to O lance with modium  | Courth Common Duine           | D 5707                      | 2            | 2                 |                 | 20.45           | Modernizatio   |            |         |           |            |             |                      | 42.20      | 0.54    | 5 4 2 2 2           | T00 0                         | ·              |
| Н140487-В            |            | Grnv20*          | NC 56                               | Widen to 2 lanes with median   | South Campus Drive            | R-5707                      | 2            | 2                 |                 | 2045            | n              | -          | -       | -         | -          | -           | -                    | 12.28      | 0.51    | 543.33              | IBD Regi                      | ional Impact   |
| H090172-E            |            | A617a*           | US 401 Bypass                       | Construct Freeway on New Location  | US 401 (E of FV)              | NC 55                       | 0            | 4                 | 6.41            | 2035            | New Location   | -          | -       | -         | 40.30      | 1.03        | 2,388.17             | 40.30      | 1.26    | 4,435.72            | \$ 158,800,000 Regi           | ional Impact   |
|                      |            | A157a            | US 401 Bypass (FV Parkway)          |  | US 401 South of FV            | NC 55                       | 0            | 4                 | 4.2             | 2045            | New Location   | -          | -       | -         | -          | -           | -                    | 18.01      | 0.33    | 176.45              | \$ 43,086,817 Regi            | ional Impact   |
|                      |            | Jhns13b          | NC 42 (Future)                      |  | US 70 Bypass                  | US 70 Bus                   | 2            | 4                 | 1.96            | 2045            | Widening       | -          | -       | -         | -          | -           | -                    | 6.26       | 0.66    |                     | \$ 16,368,097 Regi            |                |
|                      |            |                  |                                     | Upgrade corridor to superstreet and construct grade  |                               |                             |              |                   |                 |                 |                |            |         |           |            |             |                      |            |         |                     |                               |                |
|                      |            | OI               | NC 55                               | separation at Jessie Dr  | US 1                          | NC 540                      | 4            | 4                 |                 |                 | Superstreet    |            |         |           |            |             |                      |            |         |                     | TBD Regi                      | ional Impact   |
|                      |            | A426             | NC 55 (Main St)                     | Widen to 4 lane divided  | Holly Springs Rd              | Technology Drive            | 2            | 4                 | 2.79            | 2045            | Widening       | -          | _       | -         | -          | -           | -                    | 11.20      | 1.20    | 11.995.05           | \$ 25,506,805 Regi            | ional Impact   |
|                      |            |                  |                                     | Widen to six lanes with additional improvements south of                                   |                               |                             | Rowan        |                   |                 |                 |                |            |         |           |            |             |                      |            |         |                     |                               |                |
| H171611              |            | A448             | SR 1005 (Six Forks Rd)              | Ramblewood Dr  | Rowan St                      | Lynn Rd                     | Street       | Lynn Road         |                 | 2025            | Widening       | 14.23      | 1.41    | 13,581.40 | 14.23      | 1.51        | 14,322.70            | 14.23      | 1.71    | 27,550.53           | \$ 15,000,000 Divis           | sion Needs     |
|                      |            | A164a2 A164c     |                                     |  |                               |                             | 50000        |                   |                 |                 |                |            |         |           |            |             |                      |            |         |                     |                               |                |
|                      |            | A164c2           | l, Green Level Church Rd            | Widen to 4 lanes, Town of Cary to contribute 80% funding                                   | McCrimmon Pkwy                | Kit Creek Rd                | 2            | 4                 |                 | 2025/2035       |                |            |         |           |            |             |                      |            |         |                     | \$ 15,500,000 Divis           | sion Needs     |
|                      |            | A10402           | O'Kelly Chapel Rd                   | Widen to 4 lanes, Town of Cary to contribute 80% funding                                   | Green Level Church Rd         | NC 55                       | 2            | 4                 | 1.21            | 2035            |                | -          | _       | -         | 0          | 0           | 0                    | 0          | 0       | 0                   | \$ 9,200,000 Divis            | sion Needs     |
|                      |            | Jhns4a1          | North Connector                     |  | NC 42 East                    | Covered Bridge Rd           | 0            | 2                 | 2.33            | 2035            | New Location   | -          | -       |           | 4.90       | 0.37        | 556.61               | 0.29       | 0.03    |                     | \$ 12,782,501 Divis           |                |
|                      |            | J1115441         | NC 210                              | Modernize Roadway and Improve Intersections  | NC 50                         | Lipscomb Rd                 | 2            | 2                 | 2.33            | 2035            | Modernization  | -          | -       | -         | 4.50       | 0.37        | 550.01               | 0.25       | 0.03    | 4.04                | \$ 12,782,501 DIVIS           | Jon Neeus      |
|                      |            |                  | NC 210                              | wodernize Roadway and improve intersections  | NC 50                         | LIPSCOTTD RU                | 2            | Z                 | 0               |                 | Wiodernization |            |         |           |            |             |                      |            |         |                     |                               |                |
|                      |            |                  |                                     |  |                               |                             |              |                   |                 |                 | Modernizatio   |            |         |           |            |             |                      |            |         |                     |                               |                |
|                      |            |                  | Rolesville Road                     | Modernize Roadway and Improve Intersections  | <del>1-87-</del>              | <del>US 401</del>           | 2            | £                 |                 |                 | n              |            |         |           |            |             |                      |            |         |                     | -TBD- Divis                   | ision Needs    |
|                      |            |                  |                                     |  |                               |                             |              |                   |                 |                 | Modernizatio   |            |         |           |            |             |                      |            |         |                     |                               |                |
|                      |            |                  | Rawls Church Road                   | Modernize Roadway and Improve Intersections  | <del>US 401</del>             | <del>NC 55</del>            | £            | £                 |                 |                 | A              |            |         |           |            |             |                      |            |         |                     | -TBD- Divis                   | ision Needs    |
|                      |            | <del>F41*</del>  | I-40 Managed Lanes                  | Construct Managad Lance clang L 40   | Wade Ave                      | 1 440                       | θ            | 2                 |                 | 2035            | Widening -     |            |         |           | 45.44      | 1.30        | 8.576.71             | 45.44      | 1.40    | 17.087.64           | TDD Chat                      | tewide Mobilit |
|                      |            | F41*             |                                     | Construct Managed Lanes along I-40   | +440 / US 1 / US 64           | <del>I 40/I 440 split</del> | θ<br>        | <del>∠</del><br>2 |                 | 2035            | Widening -     |            |         |           | 45.44      | <u> </u>    | 8,576.71<br>8.576.71 | 45.44      |         | 17.087.64           |                               | tewide Mobilit |
|                      |            |                  | I 40 Managed Lanes                  |  |                               |                             | 0<br>0       | <del>2</del>      |                 |                 | U              |            |         |           |            |             | - /                  | -          |         | 1                   |                               |                |
|                      |            | <del>F41*</del>  | I-40 Managed Lanes                  | Construct Managed Lanes along I-40<br>Widen roadway from 4 to 6 lane superstreet with ITS- | I-40/I-440 split              | <del>NC 42</del>            | <del>0</del> | ź                 |                 | 2035            | Widening -     |            | -       |           | 45.44      |             | 8,576.71             | 45.44      | 1.49    | 17,087.64           | -IBD- State                   | tewide Mobilit |
| <del>1150718-A</del> |            | <del>A98*</del>  | NC 55 Bypass                        | ,  | Wade Nash Road /              | South Main Street           | 4            | 6                 | 2.07            | <del>2035</del> | Widening -     |            |         |           | 40.42      |             | 8,564.98             | 40.42      | 1.21    | 15,305.14           | \$ 51,600,000 Regi            | ional Impact   |
| 1111010 .            |            | 42294            |                                     | improvements<br>Widen to A long superstruct  | Dickens Road                  | 1 5 4 0                     | 2            |                   | 2.0             | 2025            | 14/indep: imm  |            |         |           | 20.07      | 0.00        | 4 (70 72             | 20.07      | 1.00    | 12 002 72           | ć 43.000.000 p .              | innel large i  |
| <del>1111019-A</del> |            | A228a            | NC 50                               |  | Rand Road                     | <del>I-540</del>            | 2            | 4                 | <del>2.9</del>  | 2035            | Widening -     |            | -       |           | 20.07      | <del></del> | 4,678.72             | 20.07      | 1.06    | 13,082.73           | -\$-42,000,000 Regi           | unai impact    |
|                      |            | <del>A173a</del> | New Hill Olive Chapel Rd (future NC | Widen to 4 lane divided  | Olive Chapel Road             | <del>US 64</del>            | 2            | 4                 | <del>0.63</del> | 2035            | Widening -     |            |         | .  -      | 2.51       |             | 746.92               | 2.51       | 0.71    | 880.96              | \$ 4,724,320 Regi             | ional Impact   |
|                      | +          |                  | <del>751 ext)</del>                 |  | •                             |                             |              |                   |                 |                 | 5              |            |         |           |            | · · · ·     |                      |            |         |                     | . ,                           | · · ·          |
|                      |            | <del>A652</del>  | NC 55                               | Widen to 6 lanes   | Morrisville Carpenter         | NC 540                      | 4            | 6                 | <del>1.55</del> | 2035            | Widening -     |            |         | .  _      | 8.05       |             | 1,011.01             | 8.05       | 0.70    | 1,352.27            | \$ 17,434,989 Regi            | ional Impact   |
|                      |            |                  |                                     |  | Rd                            |                             |              | -                 |                 |                 | Ŭ              |            |         | ļ         |            |             |                      |            |         | ,                   |                               | · ·            |
|                      |            | <del>A94</del>   | NC 55-                              |  | NC 540                        | Kit Creek Rd                | 4            | 6                 | <del>1.58</del> | <del>2035</del> | Widening -     |            |         |           | 8.27       |             | 2,394.24             | 8.27       |         | ,                   | \$ 11,907,535 Regi            |                |
|                      |            | A195             | NC 50 (Creedmoor Rd)                | Widen to 6 lanes   | Glenwood Av                   | Strickland Rd               | 4            | 6                 |                 | <del>2035</del> | Widening -     |            |         |           | 24.39      |             | 7,463.81             | 24.39      | 1.04    | ,                   | \$ 40,645,537 Regi            |                |
|                      |            | A300             | US 70 BUS                           | Widen to 6 lanes with ITS improvements   | <del>US 401</del>             | <del>I-40-</del>            | 4            | 6                 |                 | <del>2035</del> | Widening –     |            |         | -    -    | 29.50      | <del></del> | 3,990.56             | 29.50      | 1.16    | <del>9,708.80</del> | <del>\$ 70,417,778</del> Regi |                |
| H150719              |            | A114c            | SR 1010 (Ten Ten Rd)                | Widen to 4 lane divided  | Kildaire Farm Rd              | Holly Springs Rd            | 2            | 4                 |                 | <del>2035</del> | Widening -     |            |         |           | 5.54       |             | 1,018.46             | 5.54       | 0.62    |                     | \$ 22,900,000 Divis           |                |

#### CAMPO - Highway Projects

# Potential Interchange and Intersection Projects to Submit for SPOT 6.0 Scoring

| SPOT ID | Project ID | Corridor                  | Corridor 2                          | Description   | STI Category            |           | Cost                    |
|---------|------------|---------------------------|-------------------------------------|---|-------------------------|-----------|-------------------------|
| H171604 |            | I-440                     | US 64 Bus (New Bern Avenue)         | Upgrade existing interchange to folded interchange concept on the existing structure  | Statewide Mobility      | \$        | 7,300,000               |
| H172192 |            | 1-540                     | SR 2215 (Buffaloe Road)             | Improve interchange   | Statewide Mobility      | \$        | 14,500,000              |
|         |            | I-40                      | I-540                               | Construct access roads from each of I-540 interchange to Page Road  | Statewide Mobility      |           | TBD                     |
|         |            | I-540                     | Page Road                           | Construct ramp from I-540 to connect directly to Page Road  | Statewide Mobility      |           | TBD                     |
|         |            | US 1 (Capital Blvd)       | E Millbrook Rd/N New Hope Rd        | Convert Signalized Intersection to Interchange  | Statewide Mobility      |           | TBD                     |
|         |            | US 1 (Capital Blvd)       | New Hope Church Road / Buffalo Road | Convert Signalized Intersection to Interchange  | Statewide Mobility      |           | TBD                     |
|         |            | I/40                      | Cary Town Blvd & NC 54              | Interchange Improvements on I-40 at NC 54 and Cary Town Blvd  | Statewide Mobility      |           | TBD                     |
|         |            | 1-40                      | Rock Quarry Road                    | Interchange Improvements  | Statewide Mobility      |           | TBD                     |
|         |            | US 70 (Glenwood)          | Millbrook Ave                       | Intersection improvements   | Statewide Mobility      |           | TBD                     |
|         |            | NC 55 (N Raleigh St)      | N Broad St                          | Construct Roundabout  | Regional Impact         |           | TBD                     |
|         | A480a1     | US 401                    | US 70 BUS                           | Intersection improvements   | Regional Impact         |           | TBD                     |
| H140491 |            | NC 55 Bypass              | SR 1152 (Holly Springs Road)        | Upgrade existing at grade intersection to interchange.  | Regional Impact         | \$        | 27,000,000              |
| H150792 |            | NC 96, US 1 Alternate     | Holden Road                         | Construct roundabout at intersection of US Alt 1 and NC 96 on west side of Youngsville. Project is identified in CAMPO Northeast Area Study.  | Regional Impact         | \$        | 2,800,000               |
| H171610 |            | NC 98                     | Six Forks Rd                        | Upgrade intersection, continuous flow intersection was recommended by NC 98 Corridor Study consultants  | Regional Impact         | \$        | 2,200,000               |
| H140492 |            | NC 55 Bypass              | SR 1144 (Main Street)               | Upgrade existing at grade intersection to interchange.  | Regional Impact         | \$        | 29,000,000              |
|         |            | US 1 (Capital Blvd)       | Spring Forest Road                  | Convert Signalized Intersection to Interchange  | Statewide Mobility      |           | TBD                     |
| H171606 |            | NC 54                     | Airport Boulevard                   | Intersection improvements   | Regional Impact         |           | TBD                     |
|         |            | NC 50                     | Rand Road                           | continues green T intersection  | Regional Impact         |           | TBD                     |
|         |            | NC 55 (N Raleigh St)      | NC 210                              | Intersection improvements   | Regional Impact         |           | TBD                     |
|         |            | Penny Road                | Olde South Road                     | Construct Roundabout  | Division Needs          |           | TBD                     |
|         |            | US 1 (Capital Blvd)       | Old Wake Forest Road                | Convert Signalized Intersection to Interchange  | Statewide Mobility      |           | TBD                     |
|         |            | US 1 (Capital Blvd)       | Sumner Blvd                         | Convert Signalized Intersection to Interchange  | ,<br>Statewide Mobility |           | TBD                     |
|         |            | US 1 (Capital Blvd)       | Calvary Drive                       | Convert Signalized Intersection to Interchange  | Statewide Mobility      |           | TBD                     |
|         |            | US 1 (Capital Blvd)       | Old Buffalo Road                    | Convert Signalized Intersection to Interchange  | Statewide Mobility      |           | TBD                     |
|         |            | US 1 (Capital Blvd)       | Trawick Road                        | 1   | ,<br>Statewide Mobility |           | TBD                     |
| H171609 |            | <del>US 401</del>         | Hilltop Needmore Rd                 | Convert existing signalized intersection to superstreet with crossover, Hilltop Rd new location to align-<br>with Lake Wheeler and superstreet intersection. See CAMPO US 401 Hot Spot Study from 2014<br>(Davenport Consultants). CAMPO has synchro files from this study. | Regional Impact         | <u>\$</u> | <del>13,000,000</del> - |
|         |            | NC 55 BUS (N Main Street) | Sunset Lake Road                    | Intersection improvements   | Regional Impact         |           | TBD                     |
| H171585 |            | <del>NC 55</del>          | Technology Drive                    | Upgrade existing signalized intersection to interchange   | Regional Impact         | \$        | 28,300,000              |

Alternate Projects

## CAMPO - Highway Projects

## Potential Operational Improvements and ITS Projects to Submit for SPOT 6.0 Scoring

| SPOT ID | MTP ID | Corridor  | From                  | То   | Description   | STI Category       | SPOT Specific Improvement Type (SIT) | Cost           |
|---------|--------|---|-----------------------|--|---|--------------------|--------------------------------------|----------------|
|         |        | US 1 North  | I-540                 | Harris Road                                      | Implement Managed Freeways Improvements   | Statewide Mobility | TBD                                  | TBD            |
|         |        | I-40 & US 70 (Clayton Bypass)                     | NC 42                 | I-95   | Implement Managed Freeways Improvements   | Statewide Mobility | TBD                                  | TBD            |
|         | Hrnt4a | NC 55 Bus (N Raleigh St in Angier)                | N Broad St            | Lillington St                                    | Implement Complete Streets Treatment as per SWAS recommendations  | Regional Impact    | TBD                                  | TBD            |
| H150744 |        | US 401  | Lludd Parkway         | US 401, NC 55, NC 42<br>interchange east of town | Construct a median throughout the corridor with other access<br>management improvements. Median is shown in the CAMPO<br>2040 MTP from Judd Parkway to the Five Points interchange east<br>of town. | Regional Impact    | 11 - Access Management               | \$24,200,000*  |
| H172068 |        | Holly Springs Citywide Signal<br>System           |                       |  | Upgrade existing infrastructure and install new fiber, controllers, signals, and other equipment as necessary.  | Regional Impact    | 13 - Citywide Signal System          | \$ 1,840,000   |
|         |        | Wendell & Zebulon Citywide Signal<br>System (New) |                       |  | Upgrade existing infrastructure and install new fiber, controllers, signals, and other equipment as necessary.  | Division Needs     | 13 - Citywide Signal System          | TBD            |
|         |        |   |                       |  |   |                    |                                      |                |
|         |        | NC-540 & NC 147 & US 64                           | I-40 (West)           | US1  | Implement Managed Freeways Improvements   | Statewide Mobility | TBD                                  | TBD            |
|         |        | NC-540  | US 1                  | I-40 (East)                                      | Implement Managed Freeways Improvements   | Statewide Mobility | TBD                                  | TBD            |
|         |        |   |                       |  |   |                    |                                      |                |
|         |        | <del>US 64</del>                                  | <del>Tryon Road</del> | <del>NC 540</del>                                | Implement Managed Freeways Improvements   | Statewide Mobility | TBD                                  | TBD            |
|         |        | <del>I-87</del>                                   | <del>l 540</del>      | <del>US 64/264 split</del>                       | Implement Managed Freeways Improvements   | Statewide Mobility | TBD                                  | <del>TBD</del> |

Alternate Projects

## CAMPO - Highway Projects

|         |          |                 | Route / Facility              |                      |  |  | Primary Daily |   |                |
|---------|----------|-----------------|-------------------------------|----------------------|--|--|---------------|---|----------------|
| SPOT ID | Local ID | STI Category    | Name                          | From / Cross Street  | То   | Description  | Ridership     | Specific Improvement Type                   | Cost to NCDOT  |
| T171904 | CRT.1    | Regional Impact | CRT 1                         | Mebane               | Selma                                      | 8-2,8-2 Service (8 trains in peak, 2 mid-day, 2-<br>evening)   | 8,620         | 1 - Mobility (route-specific) - New Service | \$ 296,142,517 |
| T171909 | CRT.2    | Division Needs  | CRT 2                         | Apex / Verida        | Wake Forest / Youngsville                  | 8-2,8-2 Service (8 trains in peak, 2 mid-day, 2-<br>evening)   | 4,172         | 1 - Mobility (route-specific) - New Service | \$ 124,823,356 |
| T171911 | CRT.3    | Regional Impact | CRT 3                         | West Durham          | Clayton                                    | 8-2,8-2 Service (8 trains in peak, 2 mid-day, 2-<br>evening)   | 8,519         | 1 - Mobility (route-specific) - New Service | \$ 115,200,634 |
| T171912 | CRT.4    | Regional Impact | CRT 4                         | West Durham          | Raleigh - Wake Forest                      | 8-2,8-2 Service (8 trains in peak, 2 mid-day, 2-<br>evening)   | 7,517         | 1 - Mobility (route-specific) - New Service | \$ 174,538,104 |
| T171898 | CRT.5    | Regional Impact | CRT 5                         | West Durham          | Raleigh - Garner (Auburn)                  | 8-2,8-2 Service (8 trains in peak, 2 mid-day, 2-<br>evening)   | 8,574         | 1 - Mobility (route-specific) - New Service | \$ 133,764,856 |
| T171915 | CRT.6    | Regional Impact | CRT 6                         | West Durham          | Raleigh - Wake Forest / Garner<br>(Auburn) | West Durham to Raleigh (8-2,8-2), Wake Forest (4-<br>1,4-1), Garner (4-1, 4-1)   | 6,813         | 1 - Mobility (route-specific) - New Service | \$ 193,136,325 |
|         | CRT.7    | Regional Impact | CRT 7                         | Garner (Auburn)      | Wake Forst /Youngsville                    | 8-2,8-2 Service (8 trains in peak, 2 mid-day, 2-<br>evening)   | 2,106         | 1 - Mobility (route-specific) - New Service | \$ 100,000,000 |
| T171917 | BRT 10a  | Regional Impact | BRT 10a                       | RTP HUB              | North Hills                                | BRT Service  | 14,156        | 1 - Mobility (route-specific) - New Service | \$ 100,000,000 |
| T171917 | BRT 10b  | Regional Impact | BRT 10b                       | Durham               | North Hills                                | BRT Service  | 24,168        | 1 - Mobility (route-specific) - New Service | \$ 100,000,000 |
| T171917 | BRT 10c  | Regional Impact | BRT 10c                       | Chapel Hill          | North Hills                                | BRT Service  | 25,259        | 1 - Mobility (route-specific) - New Service | \$ 100,000,000 |
| T171918 | BRT 20a  | Regional Impact | BRT 20a                       | RTP HUB              | Triangle Town Center                       | BRT Service  | 16,045        | 1 - Mobility (route-specific) - New Service | \$ 100,000,000 |
| T171918 | BRT 20b  | Regional Impact | BRT 20b                       | Durham               | Triangle Town Center                       | BRT Service  | 28,564        | 1 - Mobility (route-specific) - New Service | \$ 100,000,000 |
| T171918 | BRT 20c  | Regional Impact | BRT 20c                       | Chapel Hill          | Triangle Town Center                       | BRT Service  | 25,924        | 1 - Mobility (route-specific) - New Service | \$ 100,000,000 |
| T171919 | BRT.40   | Regional Impact | BRT 40                        | RTP HUB              | Garner Station                             | BRT Service  | 11,340        | 1 - Mobility (route-specific) - New Service | \$ 100,000,000 |
| T171923 | BRT.50   | Regional Impact | BRT 50                        | RTP HUB              | Raleigh                                    | BRT Service  | 8,970         | 1 - Mobility (route-specific) - New Service | \$ 100,000,000 |
| T171925 | BRT.60   | Division Needs  | BRT 60                        | SAS (North Cary)     | Regency Parkway                            | BRT Service  | 1,941         | 1 - Mobility (route-specific) - New Service | \$ 100,000,000 |
| T171929 | BRT.100  | Division Needs  | BRT 100                       | Triangle Town Center | Garner Station                             | BRT Service  | 17,177        | 1 - Mobility (route-specific) - New Service | \$ 100,000,000 |
|         | BRT.110  | Regional Impact | BRT 110                       | Durham               | Clayton                                    | BRT service from RTP to Clayton thr/ Garner  | 27,143        | 1 - Mobility (route-specific) - New Service | \$ 100,000,000 |
|         | BRT.150  | Regional Impact | BRT 150                       | RTP HUB              | Cary - Downtown                            | BRT Service  | 1,389         | 1 - Mobility (route-specific) - New Service | \$ 100,000,000 |
|         | BRT.160  | Regional Impact | BRT 160                       | Clayton              | North Hills                                | BRT Service  | 10,334        | 1 - Mobility (route-specific) - New Service | \$ 100,000,000 |
|         | BRT.170  | Regional Impact | BRT 170                       | Clayton              | Triangle Town Center                       | BRT Service  | 18,996        | 1 - Mobility (route-specific) - New Service | \$ 100,000,000 |
|         | GoT7     | Regional Impact | GoT DRX - Higher<br>frequency |                      |  | Addition of two 40-foot buses per shift,<br>generating a 5 minute Headway Reduction on the<br>chief transit connection between Raleigh and<br>Durham |               |   | \$ 1,368,100   |

|         |          |                       | Route / Facility   |                     |    |  | Primary Daily |                              |               |
|---------|----------|-----------------------|--|---------------------|----|--|---------------|------------------------------|---------------|
| SPOT ID | Local ID | STI Category          | Name   | From / Cross Street | То | Description  | Ridership     | Specific Improvement Type    | Cost to NCDOT |
|         | GoT8     | Regional Impact       | GoT 310 - Extension  |                     |    | Addition of a 35-foot bus, allowing the route to be<br>extended to Cary Train Station serving Wake Tech<br>and West Cary without compromising on<br>frequency    |               |                              | \$ 643,736    |
|         | GoT9     | Regional Impact       | GoT CRX - Higher<br>frequency  |                     |    | Addition of two 40-foot buses per shift,<br>generating a 5 minute Headway Reduction on the<br>chief transit connection between Raleigh and<br>Chapel Hill        |               |                              | \$ 1,368,100  |
|         | GoR1     | Division Needs        | Project 1 : Vehicle<br>Purchase for New Bus<br>Rapid Transit Service |                     |    | 6 New Vehicles for BRT Service - New Bern BRT  |               |                              | \$ 3,965,062  |
|         | GoC1     | Division Needs        | Downtown Cary Multi-<br>Modal Transit Center                         |                     |    | Downtown multimodal center with structured parking facility. Will serve local and regional bus routes, BRT, CR, and Amtrak.                                      |               |                              | \$ 21,000,000 |
|         | GoC2     | Division Needs        | GoCary Bus Stop<br>Improvements                                      |                     |    | Passenger amenity upgrades to existing stop<br>locations on up to five GoCary fixed routes<br>(1,3,4,5,6).   |               |                              | \$ 6,000,000  |
|         | GoT1     | <b>Division Needs</b> | GoT Bus Stops  |                     |    | Construct approximately 125 bus stops  |               |                              | \$ 4,410,000  |
|         | GoT2     | Division Needs        | GoT- North Raleigh<br>Park & Ride                                    |                     |    | Construct a new park-and-ride facility with 100<br>parking spaces  |               | 7 - Facility - Park and Ride | \$ 5,000,000  |
|         | GoT3     | Division Needs        | GoT- West Raleigh<br>Park & Ride                                     |                     |    | Construct a new park-and-ride facility with 500<br>parking spaces  |               | 7 - Facility - Park and Ride | \$ 5,000,000  |
|         | GoT4     | Division Needs        | GoT- Operations &<br>Maintenance Facility                            |                     |    | Construct a new maintenance facility to serve approximately 150 vehicles   |               |                              | \$ 61,189,250 |
|         | GoT5     | Division Needs        | GoT- Operations &<br>Maintenance Facility                            |                     |    | Expand & renovate exsiting facility  |               |                              | \$ 6,301,500  |
|         | GoT6     | Division Needs        | ,<br>GoT- Apex Transfer<br>Facility                                  |                     |    | Construct a new,off-street enhanced transfer facility to serve mutliple agencies and routes  |               |                              | \$ 2,177,400  |
|         | GoR2     | Division Needs        | Project 2: East Raleigh<br>Transit Center                            |                     |    | New Facility in the East Raleigh area  |               |                              | \$ 8,000,000  |
|         | GoR3     | Division Needs        | Project 3: Triangle<br>Town Center Transit<br>Center                 |                     |    | Expansion of Exisiting Triangle Town Center<br>Facility  |               |                              | \$ 8,000,000  |
|         | GoR4     | Division Needs        | Project 4: Crabtree<br>Valley Mall Transit<br>Center                 |                     |    | Expansion of Exisiting Crabtree Valley Mall Facility   |               |                              | \$ 690,367    |
|         | GoR5     | Division Needs        | Project 5: Midtown<br>Transit Center                                 |                     |    | New Facility in the Midtown area   |               |                              | \$ 8,000,000  |
|         | GoR6     | Division Needs        | Project 6: Bundled<br>Transit Centers                                |                     |    | New/Expansion of Exisiting Transit Center<br>Facilities throughout the GoRaleigh transit system<br>includes East Raleigh,Triangle Town, Crabtree, and<br>Midtown |               |                              | \$ 24,690,367 |

|         |          | Route / Facility |  | Primary Daily       |    |  |           |   |      |            |
|---------|----------|------------------|--|---------------------|----|--|-----------|---|------|------------|
| SPOT ID | Local ID | STI Category     | Name   | From / Cross Street | То | Description  | Ridership | Specific Improvement Type                   | Cost | t to NCDOT |
|         | GoR7     | Division Needs   | Project 7: Bundled<br>Transfer Points<br>through GoRaleigh<br>System                           |                     |    | New Enhanced Transfer Points for 9 Sites from FY<br>21 to F 23 in the GoRaleigh Transit Center   |           |   | \$   | 4,291,592  |
|         | GoR8     | Division Needs   | Project 8: Shared<br>GoRaleigh/GoWAke<br>Accesss Maintenance<br>Facility                       |                     |    | New Access Maintenance Facility for both<br>GoRaleigh and GoWake system  |           |   | \$   | 20,550,000 |
|         | GoR9     | Division Needs   | Project 9: Construction<br>of Additional Bus Bays<br>for GoRaleigh Bus<br>Maintenance Facility |                     |    | Additional bus bays for GoRaleigh Bus<br>Maintenance Facility  |           |   | \$   | 5,800,000  |
| T172244 | GoT.10   | Regional Impact  | Triangle Town Center<br>Transit Center and<br>Park & Ride                                      |                     |    | Transit Center & Park and Ride facility  |           | 5 - Facility - Passenger Station            | \$   | 1,750,000  |
| T172175 | GoT.9    | Regional Impact  | I-540 Corridor Service   |                     |    | Park & Ride Facilities at Triangle Town Center, Falls of<br>Neuse, Creedmoor, 3 buses and Transit Center at<br>Triangle Town Center  |           | 1 - Mobility (route-specific) - New Service | \$   | 4,000,000  |
| T172157 | GoC.1    | Division Needs   | Cary Downtown<br>Multimodal Center   |                     |    | Multimodal center with structured parking facility   |           | 5 - Facility - Passenger Station            | \$   | 10,000,000 |
| T172165 | GoR.6    | Division Needs   | GoRaleigh - Crescent<br>Loop Route   |                     |    | 8 buses for a 22.15 mile route at 15 minute headways   |           | 1 - Mobility (route-specific) - New Service | \$   | 2,200,000  |
| T150806 |          | Regional Impact  | Apex Park and Ride   |                     |    | Construct a new park and ride facility for 250 parking spaces located in Apex, NC. It will be served by a route going to Research Triangle Park.                                 |           | 7 - Facility - Park and Ride                | \$   | 500,000    |
| T150808 |          | Regional Impact  | Wakefield Park and<br>Ride Facility  |                     |    | Construct a new park and ride facility in Wake<br>Forest, NC that calls for 150 spaces. There is<br>currently no park and ride to serve residents<br>around this immediate area. |           | 7 - Facility - Park and Ride                | \$   | 1,000,000  |
| T150809 |          | Regional Impact  | Wendell Park and Ride<br>Facility  |                     |    | Construct a new park and ride facility in Wendell,<br>NC that calls for 150 spaces. There is currently no<br>park and ride to serve residents around this<br>immediate area.     |           | 7 - Facility - Park and Ride                | \$   | 500,000    |
| T150810 |          | Regional Impact  | Zebulon Park and Ride<br>Facility  |                     |    | Construct a new park and ride facility in Zebulon,<br>NC that calls for 150 spaces. There is currently no<br>park and ride to serve residents around this<br>immediate area.     |           | 7 - Facility - Park and Ride                | \$   | 500,000    |
| T150811 |          | Regional Impact  | Fairgrounds Area Park<br>and Ride  |                     |    | Construct a new park and ride facility for 250 parking spaces located in Raleigh, NC. It will be served by an express route.   |           | 7 - Facility - Park and Ride                | \$   | 5,000,000  |
| T172164 | GoR.5    | Regional Impact  | GoRaleigh / GoTriangle<br>Bus Stops  |                     |    | Downtown Raleigh shared bus stops  |           | 6 - Facility - Stop/Shelter                 | \$   | 510,000    |
| T172174 | GoT.8    | Regional Impact  | I-540 Corridor Service   |                     |    | Park & Ride Facilities at Triangle Town Center, Falls of Neuse, Creedmoor and 3 buses  |           | 1 - Mobility (route-specific) - New Service | \$   | 3,750,000  |

| SPOT ID | Local ID | STI Category    | Route / Facility<br>Name              | From / Cross Street | То                                     | Description   | Primary Daily<br>Ridership | Specific Improvement Type                   | Cost    | to NCDOT    |
|---------|----------|-----------------|---------------------------------------|---------------------|--|---|----------------------------|---|---------|-------------|
| T172229 | GoC.5    | Regional Impact | Cary Bus Transfer<br>Centers (Bundle) |                     |  | Bus Transfer facilities at Crossroads, Cary Town Center,<br>& Park West Village |                            | 6 - Facility - Stop/Shelter                 | \$      | 3,000,000   |
| T172239 | GoC.6    | Regional Impact | Cary Maintenance<br>Facility          |                     |  | Maintenance Facility for Cary and GoTriangle services                           |                            | 9 - Facility - Maintenance                  | \$      | 5,000,000   |
| T172243 | GoT.11   | Regional Impact | Triangle Town Center<br>Park & Ride   |                     |  | Park and Ride Facility  |                            | 7 - Facility - Park and Ride                | \$      | 1,500,000   |
| T172254 | GoT.12   | Regional Impact | Falls of Neuse Park &<br>Ride         |                     |  | Park and Ride Facility  |                            | 7 - Facility - Park and Ride                | \$      | 750,000     |
| T172255 | GoT.13   | Regional Impact | Creedmoor Park & Ride                 |                     |  | Park and Ride Facility  |                            | 7 - Facility - Park and Ride                | \$      | 750,000     |
| T172259 | GoT.14   | Regional Impact | Rolesville Park & Ride                |                     |  | Park and Ride facility and 1 bus  |                            | 7 - Facility - Park and Ride                | \$      | 750,000     |
|         | BRT.140  | Regional Impact | <del>BRT 140</del>                    | <del>RTP HUB</del>  | North Hills / Triangle Town-<br>Center | BRT Service (Service Splits in Raleigh)   | <del>29,020</del> -        | 1-Mobility (route-specific) - New Service   | <u></u> | 100,000,000 |
|         | BRT.180  | Regional Impact | <del>BRT 180</del>                    | <del>Clayton</del>  | North Hills / Triangle Town-<br>Center | BRT Service   | <del>23,249</del>          | 1 - Mobility (route-specific) - New Service | \$      | 100,000,000 |