

FY2022, Quarter 4, Requested Wake Transit Work Plan Amendments							
REQUESTED MAJOR/MINOR AMENDMENTS							
Agency	Project ID	Project Title	FY 21 Original Funding Allocation	FY 22 Original Funding Allocation	FY 22 Requested Funding Allocation	FY 22 Funding Impact	Reason for Major/Minor Amendment Status
Operating Budget Amendment Requests - None							
Total Operating Funding Impact						\$	-
Capital Budget Amendment Requests							
Agency	Project ID	Project Title	Original Funding	Funds Remaining to Re-	Recommend Extension	Funding/Scope Impact	Reason for Major/Minor Amendment Status
GoTriangle	TC002-AB	Farebox Upgrades and Mobile Ticket Technology	\$1,400,000	\$508,947	2 years (12/31/2024)	(\$750,000)	Major Amendment: Project is requesting to unencumber roughly 50% of the project allocation to return to Capital Fund balance. Also, extension of project period of performance and re-encumbrance of balance of funds.
City of Raleigh	TC002-AA	Farebox Collection Technology Upgrades	\$ 1,600,000	\$ -	N/A	(\$1,278,121)	Major Amendment: Project is requested to be closed and remaining funds unencumbered and returned to Capital Fund Balance.
Agency	Project ID	Project Title	Original Funding Allocation	Funds Remaining to Re-Encumber	Recommend Extension	Funding/Scope Impact	Reason for Major/Minor Amendment Status
City of Raleigh	TC002-AD	Cross Link/Rock Quarry Transfer Point Improvements	\$62,623.00	\$62,623.00	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds
City of Raleigh	TC002-AE	Hillsborough/Gorman Transfer Point Improvements	\$62,624.00	\$62,624.00	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds
City of Raleigh	TC002-AG	MLK/Rock Quarry Transfer Point Improvements	\$308,624.00	\$295,913.00	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds
City of Raleigh	TC002-AH	Hillsborough/Jones Franklin Transfer Point Improvements	\$62,624.00	\$62,624.00	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds
City of Raleigh	TC001-F	Support Acquisition Vehicles (13 Buses)	\$6,531,846.00	\$736,801.00	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds
City of Raleigh	TC005-A1	New Bern Corridor BRT Project Development & Final Design	\$6,781,924.00	\$2,639,388.00	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds
City of Raleigh	TC005-A2	BRT Refinement & Project Development Southern Corridor	\$5,180,040.00	\$4,197,056.00	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds
City of Raleigh	TC005-A3	BRT Refinement & Project Development:Western Corridor	\$6,930,040.00	\$3,428,427.00	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds
City of Raleigh	TC005-A4	BRT Refinement & Project Development Northern Corridor	\$2,107,996.00	\$1,891,071.00	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds

City of Raleigh	TC002-V	Coordinated ADA Facility	\$2,750,000.00	\$2,750,000.00	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds
City of Raleigh	TC002-AC	Midtown Transit Center	\$364,000.00	\$364,000.00	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds
City of Raleigh	TC002-T	East Raleigh Community Transit Center	\$2,000,000.00	\$2,000,000.00	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds
City of Raleigh	TC002-S	Bus Shelters/Amenities (Design, Land Acquisition, Construction)	\$1,205,000	\$634,490	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds
City of Raleigh	TC002-T	East Raleigh Transit Center (Planning & Design)	\$350,000	\$329,031	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds
City of Raleigh	TC002-V	GoRaleigh/GoWake Access Paratransit Maintenance and Operations Facility (Feasibility & Design)	\$350,000	\$334,880.24	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds
City of Raleigh	TC002-G	Construction of Poole Road Park-and-Ride Facility	\$1,140,000	\$798,791.58	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds
GoTriangle	TC002-A	Raleigh Union Station Bus Facility	\$7,260,000	\$6,990,218	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds
GoTriangle	TC002-Y	Systemwide Bus Stop Improvement	\$250,000	\$195,582	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds
GoTriangle	TC002-M	Bus Stop Improvements for New Routes	\$494,000	\$494,000	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds
GoTriangle	TC002-K	Existing Park-and-Ride Lot Improvements	\$333,000	\$270,301	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds
GoTriangle	TC003-D	ERP System	\$458,333	\$458,333	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds
GoTriangle	TC002-K	Short-Term Park-and-Ride Lot Improvements	\$75,000	\$75,000	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds
GoTriangle	TC002-M	Bus Stop Improvements for New Service	\$425,000	\$268,316	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds
GoTriangle	TC002-U	Initial Up-fit for Passenger Amenity Storage & Fabrication Facility	\$150,000	\$67,700	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds
GoTriangle	TC002-O	Long-Term Park-and-Ride Feasibility Study	\$500,000	\$378,802	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds
GoTriangle	TC001-C	Bus Purchase (Expansion / New)	\$2,500,000	\$2,500,000	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds
GoTriangle	TC001-D	Bus Purchase (Expansion / New)	\$2,500,000	\$60,493	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds
GoTriangle	TC002-J	Paratransit Office Space Upfit	\$568,124	\$517,904	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds

GoTriangle	TC002-N	New Regional Transit Center Facility Feasibility Study	\$312,500	\$55,845	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds
GoTriangle	TC003-D	Enterprise Resource Planning (ERP) System	\$458,333	\$188,551	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds
GoTriangle	TC002-A	Design of Raleigh Union Station Bus Facility	\$700,000	\$700,000	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds
GoTriangle	TC002-A	Design of Raleigh Union Station Bus Facility	\$2,700,000	\$639,798	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds
GoTriangle	TC002-B	Design of GoTriangle Bus Operations Maintenance Facility	\$200,000	\$95,480	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds
Town of Cary	TC002-C	Systemwide Bus Stop Improvements/ADA Enhancements	\$399,110	\$399,110	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds
Town of Cary	TC002-C	Systemwide Bus Stop Improvements/ADA Enhancements	\$495,000	\$261,176	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds
Town of Cary	TC002-E	Bus Operations Maintenance Facility	\$991,139	\$701,819	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds
Town of Cary	TC002-Z	Fare Collection Technology Upgrade	\$200,000	\$116,293	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds
Town of Cary	TC002-Q	Passenger Information Materials	\$100,000	\$34,406	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds
Town of Cary	TC002-R	Bus Infrastructure Improvements/New Weston Parkway Route	\$1,016,000	\$442,949	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds
Town of Cary	TC002-F	Downtown Cary Multimodal Transit Center (Feasibility/Design/Land Acquisition)	\$2,200,000	\$1,691,139	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds
Town of Cary	TC002-E	Design of GoCary Regional Operations & Maintenance Facility	\$1,500,000.00	\$1,500,000.00	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds
Town of Holly Springs	TC002-W	Holly Springs Park-and-Ride Improvements	\$55,000.00	\$22,564.93	2 years (12/31/2024)	None	MINOR AMENDMENT: Extension of project agreement period of performance and re-encumbrance of funds