
JULY 1, 1990

The Board of Commissioners of Franklin County, North Carolina met in special session at 9:00 P. M. in the Conference Room of the Franklin County Office Building with the following Commissioners present: Chairman George T. Wynne, Vice Chairman Ronald W. Goswick, Commissioner James B. Alford, Commissioner John O. Sledge, III and Commissioner Robert L. Swanson.

Upon motion by Commissioner Swanson, seconded by Commissioner Sledge with all present voting "AYE" duly carried County Manager Raymond Boutwell appointed to serve as clerk to the board for this meeting.

Upon motion by Commissioner Goswick, seconded by Commissioner Swanson with all present voting "AYE" duly carried the following 1990-1991 Franklin County Budget Ordinance adopted:

BUDGET ORDINANCE

**FRANKLIN COUNTY
1990-1991**

Be it ordained by the Board of Commissioners of Franklin County, North Carolina:

SECTION I The following amounts are hereby appropriated in the General Fund for the operation of the County Government and its activities for the fiscal year beginning July 1, 1990 and ending June 30, 1991 in accordance with the chart of accounts heretofore established for Franklin County.

Code Department Appropriation

10-410 Governing Body \$ 61,792
 10-420 Manager 95,514
 10-430 Board of Elections 37,221
 10-440 Finance 115,223
 10-460 Tax Assessor 337,735
 10-465 Tax Collector 95,186
 10-480 Register of Deeds 147,434
 10-490 Planning & Development 205,848
 10-495 Economic Development 105,955
 10-500 Public Buildings 201,752
 10-506 Central Services 4,314,496
 10-510 Sheriff 721,325
 10-511 Communications 154,211
 10-512 Jail 364,373
 10-515 Clerk of Court 10,800
 10-530 Fire Protection 93,188
 10-531 Rescue & Ambulance Services 3775439
 10-532 Emergency Services 50,468
 10-580 Solid Waste Disposal 361,226

Minutes of the meeting of July 1, 1990 --- continued 10-590 Health Department 547,409

10-591 Tuberculosis Program 14,484
10-592 Family Planning 90,556
10-593 Maternal Health 120,393
10-594 WIC Program 88,806
10-595 Child Health Treatment 95,931
10-596 Home Health Agency 796,889
10-597 Adult Health Program 33,219
10-605 Agricultural Extension 151,351
10-606 Soil & Water Conservation Dept. 56,506
10-607 Veteran Services 59,585
10-608 Soil & Water Con. District 7,748
10-610 Social Services Administration 1,314,532
10-630 Library Services 480,069
10-631 Aging Services 264,750
10-681 Education 8,640,833

TOTAL GENERAL FUND APPROPRIATIONS 20,614,247

SECITON 2

It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 1990 and ending June 30, 1991.

Code Revenue Source

10-301-0000 Delinquent Taxes-Prior Years \$ 160,000
10-301-0010 Delinquent Taxes-Second Year 105,000
10-301-0020 Delinquent Taxes-First Year 250,000
10-301-0030 Current Taxes 6,417,000
10-311-0000 Tax Discounts 40,000)
10-314-0000 Animal Taxes 6,000
10-317-0000 Tax Penalty & Interest 110,000
10-325-0000 Privilege Licenses 2,700
10-329-0000 Interest on Investment 280,000
10-335-0000 Miscellaneous Revenue 40,000
10-335-0010 Tax Service-Town of Louisburg 7,000
10-335-0020 Bunn Library Donations 1,000
10-335-0030 Library Fines & Fees 6,500
10-335-0040 Library Gifts 1,200
10-335-0050 Library - Town of Louisburg 4,800
10-335-0055 Library - Town of Franklinton 3,420
10-335-0060 Family Planning Fees 28,211
10-335-0061 Family Planning Reserve 1,000
10-335-0070 Environmental Health Fees-Health 20,000
10-335-0071 Environmental Health Fees-Planning 30,000
10-335-0079 Child Health Fees-Reserve 11,000
10-335-0080 Child Health Fees 31,191

10-335-0081 Maternal Health Fees-Reserve 26,000
10-335-0082 Maternal Health fees 49,864
10-335-0085 Tuberculosis Fees 888
10-335-0090 General Health Fees 4,050
10-335-0095 Bunn Clinic Rent 12,000
10-335-0110 PIN Communications-Towns 22,800
10-335-0150 Food Stamp Claim Collections 3,464
10-335-0160 Food Stamp Recovery Incentive 3,464
10-335-0170 Landfill Fees 350,000
10-335-0180 Soil & Water Cons. District 5,748
10-339-0000 Intangible Taxes 245,000
10-340-0000 Pub. Asst. Fund - Chore 34,652
10-341-0000 Beer & Wine Taxes 115,000
10-345-0000 Local Sales Tax - General 1,300,000
10-345-0010 Local Sales Tax - Schools 1,709,000
10-346-0020 State Grants - Aging 6,560
10-346-0030 Fed Grants - Aging 163,254
10-346-0040 Town of Franklinton - Aging 5,000
10-346-0050 Aging Project Income 19,100
10-347-0000 ABC Rehabilitation 11,000
10-348-0000 State Grants -Social Services 11,273
10-348-0010 Health 33,928
10-348-0011 Adult Health, Aids,Flu 29,870
10-348-0020 Family Planning 63,279
10-348-0030 Maternal Health 46,297
10-348-0035 Child Health 54,908
10-348-0040 WIC Program 92,165
10-348-0050 NRCD-Land Records 9,000
10-348-0060 Library 136,864
10-348-0080 Veteran Services 2,000
10-348-0100 Emergency Mgt. 2,500
10-348-0110 Tuberculosis 13,829
10-348-0130 DHR Block Grant 36,660
10-348-0150 Indirect Costs -DSS 655000
10-348-0165 Eld & Handicap Transp. 8,191
10-348-0300 DWI Funds 3,100
10-348-0700 Soil & Water Cons. Dist. 2,000

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10-348-0140 Reimbursements Elderly Exemption 42,500
10-348-0400 inventory lax 71,000
10-348-0500 Mfg. Inventories 280,000
10-348-0600 80% Whl/Retail Inv. 170,000
10-349-0000 Federal Grant Social Services 686,945
10-349-0001 Friends Blck Child 27,768
10-349-0002 Child Protection 33,935
10-349-0020 Permanency Plan 18,650

10-349-0030 Medicare-HH 543,358
10-349-0032 Medicaid-HH 186,526
10-349-0033 VA Funds-HH 3,121
10-349-0034 Other Home Health 39,949
10-349-0035 Aid to Counties-HH 18,882
10-349-0045 Medicare/Medicaid Ambulance 50,000
10-349-0046 Insurance - Ambulance Services 5,000
10-349-0047 Private Pay-Ambulance Services 7,000
10-351-0000 Facilities Fees 39,000
10-354-0000 Planning Fees 11,500
10-356-0000 Register of Deeds Fees 127,000
10-357-0000 Inspection Fees 100,000
10-358-0000 Jail Fees 24,000
10-358-0010 Sheriff Fees 43,000
10-367-0000 Sales Tax Refund 25,000
10-367-0010 Gasoline Tax Refund 7,500
10-367-0020 Excise Tax Refund 5,000
10-367-0030 Sale of Fixed Assets 3,000
10-397-0000 Transfer from Sch Cap Reserve 5,124,683
10-398-0002 Soil Map Reserve Transfer 11,900
10-398-0003 HH Auto Reserve Transfer 9,300
10-398-0004 Bunn Library Reserve Transfer 20,000
10-398-0005 Library Automation Rsv Transfer 30,000
10-398-0006 DSS Bdg. Reserve Transfer 175,000
10-399-0000 Fund Balance Appropriated 500,000

TOTAL REVENUES-GENERAL FUND 20,614,247

SECTION 3 DEBT SERVICE APPROPRIATION

Code Department Appropriation

20-660 Debt Service \$ 358,768

SECTION 4 DEBT SERVICE REVENUES

Code Revenue Source

20-397-0000 General Fund Contribution 358,768

TOTAL REVENUES - DEBT SERVICE FUND 358,768

SECTION 5. PUBLIC ASSISTANCE APPROPRIATION

Code Department

40-600 Public Assistance Programs 15,580,175

SECTION 6 PUBLIC ASSISTANCE REVENUES

Code Revenue Source

40-348-0000 State Grants 4,451,652
40-348-0010 IV-D Returns 35,588

40-348-0020 Equalizing Funds 47,403
40-349-0000 Federal Grants 9,766,505
40-397-0000 General Fund Contribution 1,279,027
TOTAL PUBLIC ASSISTANCE REVENUES 15,580,175

SECTION 7 SPECIAL REVENUE APPROPRIATION

Code Department

42-530 Fire Districts 394,600
42-535 Revaluation Services 50,000
42-581 Solid Waste Collection 395,540
TOTAL APPROPRIATION 840,140

SECTION 8 SPECIAL REVENUE REVENUES

Code Revenue Source

42-300-0000 All Taxes 765,140

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42-397-5000 Contribution from General Fund 50,000
42-399-7000 Solid Waste Fund Bal Appropriated 25,000

TOTAL SPECIAL REVENUE FUND REVENUES 840,140

SECTION 9 CAPITAL RESERVE APPROPRIATION

Code Department

70-682-0980 Contribution to General Fund 5,124,683
70-682-9999 Contribution to Fund Balance 2,000,000

SECTION 10 CAPITAL RESERVE REVENUES

Code Revenue Source

70-329-0000 Interest on Investments 50,000
70-397-0000 General Fund Contribution 291,000
70-397-0010 General Fund Sales Tax Contrib 1,709,000
70-399-0000 Fund Balance Appropriated 5,074,683
TOTAL CAPITAL RESERVE REVENUES 7,124,683

BUDGET SUMMARY - APPROPRIATIONS

GENERAL FUND \$ 20,614,247

DEBT SERVICE FUND 358,768

PUBLIC ASSISTANCE FUND 15,580,175

SPECIAL REVENUE FUND 840,140

CAPITAL RESERVE FUND 7,124,683

LESS INTRABUDGET TRANSFERS (8,812,478)

TOTAL APPROPRIATIONS 35,705,535

SECTION 11 There is hereby levied for the fiscal year ending June 30, 1991, the following rates of taxes on each \$100.00 assessed valuation of taxable property as listed on January 1, 1990, for the expressed purpose of raising the revenues from current year's property tax as set forth in the foregoing estimates of revenues, and in order to finance the foregoing appropriations:

COUNTY-WIDE TAX RATE \$.6900

Solid Waste Tax District .0450

Bunn Fire District .0020

Central Franklin Fire District .0050

Centerville Fire District .0060

Epsom Fire District .0040

Gold Sand Fire District .0085

Hopkins Fire District .0040

Pilot Fire District .0042

Mitchiner's Fire District .0070

Franklinton Fire District .0070

Youngsville Fire District .0042

White Level Fire District .0070

Such rates are based on an estimated total appraised value of property for the purpose of taxation of \$1,000,000,000 with an assessment ratio of 100% of appraised value. Estimated collection rate of 93.0% is based on previous collection rate of 93.0%.

Copies of this **BUDGET ORDINANCE** shall be furnished to the Finance Officer and Budget Officer of Franklin County, North Carolina to be kept by them and for their direction upon the collection of revenues and proper expenditure of amounts appropriated.

Upon motion by Commissioner Goswick, seconded by Commissioner Swanson, with all present voting as follows:

Commissioner Alford AYE

Commissioner Goswick AYE

Commissioner Sledge ATE

Commissioner Swanson AYE

Commissioner Swanson AYE

Commissioner Wynne AYE

the **BUDGET ORDINANCE for Fiscal Year 1990-1991** was approved and adopted this the 1st day of July, 1990.

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Adjournment recorded at 9:03 P. M.