

JUNE 19, 1989

The Board of Commissioners of Franklin County, North Carolina met in regular session at 7:30 P. M. in the Superior Courtroom of the Franklin County Courthouse with the following Commissioners present: Chairman James B. Alford, Vice Chairman Tommy Wynne, Commissioner Ronald W. Goswick, Commissioner John O. Sledge and Commissioner Robert L. Swanson.

Ms. Bertha Whitfield and Ms. Nancy Bobbitt appeared before the Board concerning the Family Violence Intervention Program of Region K. They requested that the Board consider appropriating funds for this program.

Proper notice having been given, this is the time and place set for a public hearing to receive public comments on a proposed Solid Waste Tax District.

Chairman Alford declared the public hearing open at 7:45 P. M. and recognized Scott Mouw, Franklin County Solid Waste Manager, who explained the proposed Solid Waste Tax District.

Chairman Alford recognized County Manager Boutwell who made comments on the proposed Solid Waste Tax District.

Chairman Alford then called for public comments and the following people spoke:

Harvey Flayer, Route 2, Box 67N, Youngsville, NC

Eddie Price, Wilson, NC (owns property Lake Royale)

Chairman Alford declared public hearing closed at 8:20 P. M.

Upon motion by Commissioner Swanson, seconded by Commissioner Goswick with all present voting "AYE" duly carried the following resolution establishing Solid Waste Tax District in Franklin County adopted:

**RESOLUTION OF THE FRANKLIN COUNTY BOARD OF COMMISSIONERS
ESTABLISHING A SOLID WASTE TAX DISTRICT**

WHEREAS, the Franklin County Board of Commissioners have determined that it would be in the best interest of Franklin County to establish a solid waste service district for the collection of household garbage within portions of Franklin County and that said services should be partially supported by the taxpayers of Franklin County who line in said district; and,

WHEREAS, pursuant to Article 16 of Chapter 153A of the North Carolina General Statutes, the Board of Commissioners of Franklin County has determined that there is a demonstrational need for providing a solid waste service district within Franklin County and that it is impractical to provide the services on a county-wide basis; that further, it is economically feasible to provide proposed services without unreasonable or burdensome annual tax levies.

NOW, THEREFORE, BE IT RESOLVED by the Franklin County Board of Commissioners as follows:

Section 1. That there be established a solid waste tax district within Franklin County, North Carolina as is shown on the county map which is attached hereto and incorporated by reference;

Section 2. That this resolution shall become effective beginning with the 1989-90 fiscal year which begins July 1, 1989. ADOPTED this the 19th day of June, 1989.

Minutes of the meeting of June 19, 1989 --- Continued

Upon motion by Commissioner Goswick, seconded by Commissioner Wynne with all present voting "AYE" duly carried Mr. Odell Arnold reappointed to serve a two-year term, July 1, 1989 - June 30, 1991, on the Franklin County Jury Commission.

Upon motion by Commissioner Wynne, seconded by Commissioner Swanson with all present voting "AYE" duly carried approve Renewal #2 to the Service Agreement dated July 1, 1987 with Cost Containment, Inc. for direct mail issuance of food coupons to the recipients of Franklin County until June 30, 1990.

Upon motion by Commissioner Goswick, seconded by Commissioner Swanson with all present voting "AYE" duly carried the following 1988-89 tax releases approved:

1988-89 TAX RELEASES

YEAR NAME AMOUNT

Irene Keith 3.05
IN Tony B. Pearce 118.86
1988 Russell B. Strable, Sr. 203.00
1988 Lemuel Elias Roberson 19.19
1988 Nancy F. Teel 19.27
1985 Thurman & Dorothy Johnson 82.56
1988 Julia M. Jackson 67.89
1988 James Leonard Perry 259.68
1988 James Leonard Perry 419.59
1988 Tina M. Bullock 6.65
1987 Shannon Village Shopping Center 404.84
1988 Brentwood Resthome 15.74
1988 A. S. & Mary Pierce 252.86
1988 William Henry Key 59.51
1988 Ira Charles Wood 13.43
1988 Ordell Clemons, Jr. 27.60
1988 James Journigan 3.09
1988 Douglas Edward Crudup 42.40
1988 Annie W. Hill 84.97
1988 Brenda Turpin 303.11
1988 E. Carroll Joyner 1,014.59
1988 Gabrella P. Perry 33.07
1988 Gregory R. Osbeck. 155.40
1987 Dorothy Lemay 59.91
1988 Willard L. Denton 5.84
1988 Jane S. Edwards 2.00
1988 Clarence G. Anderson 49.90
1988 Grace P. Allen 19.87
1988 Daniel P. McKenna 68.90
1988 Randy & Dorothy Williams 96.12
1979 Perry Lee Wood 11.07
1980 Perry Lee Wood 9.50
1988 John Carlton Freeman 12.93
1988 Danny & Merry Askew 2.50
1987 Rock, John & B. B. Pruitt, Jr. 2.45

1987 Lisa Hill 77.11
1988 J. B. Hunt 17.68
1988 James Wesley Hunt 22.57
1988 Percy Brown, Jr. 40.40
1980 C. J. & Cora Wynne 9.72
1982 Douglas Weldon Wood 20.72
1988 May Elizabeth Fenton 42.39
1988 Hargie B. Davis 2.00
1988 Douglas & Elizabeth Anders 603.55
1981 George Pender 39.67
1983 George Pender 40.78
1984 George Pender 45.06
1984 Joseph Earl Chavis 2.46
1983 Joseph Earl Chavis 2.53
1982 Joseph Earl Chavis 10.75
1980 W.C. Joyner Grocery 34.07
1979 W.C. Joyner Grocery 49.98
1984 William H. Medlin 18.14
1983 William H. Medlin 19.76
1982 William H. Medlin 21.53
1981 William H. Medlin 47.44
1979 Charles Joyner 15.90
1979 Pat's Hairstyling 2.25
1979 Sallie P. Hogwood 7.86
1981 Samuel M. Holton 4.95
1980 Charlie Coley 30.07
1988 Dudding, Robert 19.89
1979 Coley, Charlie 31.36
1985 Christopher Williams 14.78
1984 John Lee Moore 2.21
1988 Wheeler & Willie Mae Gower 71.70
1979 Henry Wilson .50
1979 Strad Ltd. 1,487.59
1980 Strad Ltd. 1,556.56

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1980 Strad Ltd. 1,556.56
1979 A. Brooks Parrish Est. 1.00
1988 Gary L. & Leanne M. Blair 241.31
1988 Irvin S. Tingen 4.56
1988 Jewel & Florence Waters 78.57
1988 Harvey W. Chapell, Sr. 127.20
1988 James W. Dickie 136.00
1988 Willie Albert Eaton 17142
1985 Timothy Johnson Wynne 82.99
1980 James Everette Beddingfield 49.60
1988 John L. Theriault, Jr. 17.00
1988 Kenneth L. Laughter 22.89
1988 Shady Grove Baptist Church 40.50

1988 Shady Grove Baptist Church 35.53
1988 James & Gloria Horton 218.40
1988 Mohammed & Jo Ann Al Quasem 77.20
1988 Mohammed & Jo Ann Al Quasem 138.34
1988 Hal G. Jr. & Mary R. Kearney 24.91
1988 World Omni Leasing, Inc. 86.50
1988 Gary & Cynthia Vodde 383.47
1988 W. L. Walton 508.73
1988 Margaret E. W. King 236.20
1980 Robert Thomas May 33.75
1988 J. A. Thomas 419.77
1979 Andrew Lee Fuller 12.27
1980 Andrew Lee Fuller 26.46
1981 Andrew Lee Fuller 23.76
1982 Andrew Lee Fuller 12.25
1983 Andrew Lee Fuller 12.58
1984 Andrew Lee Fuller 45.45
1987 Andrew Lee Fuller 3.00
1988 Carmel K. Lloyd 1,025.37
1988 Robert W. Walker, Jr. 148.57
1988 J. C. Garrett 22.80
1980 Easy Shop, Inc. 170.89
1981 Easy Shop, Inc. 165.00
1982 Easy Shop, Inc. 99.75

Upon motion by Commissioner Swanson, seconded by Commissioner Goswick with all present voting "AYE" duly carried Commissioner James B. Alford designated voting delegate to the North Carolina Association of County Commissioners Annual Conference scheduled for August 10-13, 1989.

Upon motion by Commissioner Sledge, seconded by Commissioner Wynne with all present voting "AYE" duly carried the following resolution authorizing the sale of personal property at public auction approved:

RESOLUTION AUTHORIZING THE COUNTY MANAGER TO DISPOSE OF PERSONAL PROPERTY AT PUBLIC AUCTION

WHEREAS, North Carolina General Statute 160A-270 and 153A-176 provide procedures for the disposal of personal property at public auction; and,

WHEREAS, the following items are no longer useful to Franklin County: 1 Chair 1 Pullman portable wet/dry vacuum Mod. #JB85 Ser. #4653 1 Burroughs L5000 Posting Machine County Tag #00025 1 Welbilt stove 20" model I GE washer County Tag #00607 Mod. #WWA8300PALWH Ser. #HV156692G

I GE range hood Mod. #5V630030WH Ser. #HA840751G
I large stainless sink with stand
I buffing machine Mod. #37L14-4128-1 Ser. #XH9422 County Tag #00669
1 Royal typewriter Manual
I TRS 80 Thermal printer ID#AAOQMA26-1261 Cat. #261261 Ser. #255304
1 Royal typewriter - electric
I Royal typewriter - electric County Tag #00528
1 Monroe adding machine Mod. #CSA-10
I Sharp Copier Mod. #SF203 Ser. #66500224 with stand
I TRS 80 computer Mod. #263134 Ser. #2032381
1 TRS 80 computer Mod. #263134 Ser. #2064264
1 TRS 80 Thermal printer Cat. H261261 Ser. #255311

1 TRS 80 computer Ser. #2070027
1 TRS 80 computer Ser. #2059892
1 TRS 80 computer Ser. #2059813
1 TRS 80 computer Ser. #2070070
1 TRS 80 computer Ser. #2017305
1 TRS 80 computer Ser. #2059995
1 TRS 80 computer Ser. #2017306
1 TRS 80 computer Ser. #255307
1 Royal typewriter manual County Tag #00782
1 Royal typewriter manual County Tag #00501
1 Olivetti adding machine County Tag #00358
1 Kenmore sewing machine Mod. #13812200 Ser. #14770 County Tag #117
1 Dictaphone Type LFH0097/54 Ser. #WR00509010633
1 Dictaphone Type LFH0096/54 Ser. #207887
1 Dictaphone Type LFH0097/54 Ser. #WROO509010559
1 Dictaphone Type LFH0097/54 Ser. #WR00509010557
1 Dictaphone Type LFH0096/54 Ser. #69975 County Tag #00663
1 Olivetti adding machine County Tag #00412

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1 Olivetti adding machine Mod. #048771 County Tag #00421
1 Dictaphone Type LFH0097/54 Ser. #WR00505006550
1 Mimeograph machine Mod. #110 Ser. #22202
1 Phone Mate answering machine Ser. #45156170 Mod. PM4005
1 GE A/C Mod. #AT706JNK1 Ser. FR318518
1 GE A/C Mod. #AT706FNK1 Ser. #RF418523
1 GE A/C Mod. #AT706FNK1 Ser. #FR418732
1 GE A/C Mod. #AT706FNK1 Ser. #RF418517
1 Gestetner 300 Mimeograph machine County Tag #00222
1 Remington typewriter County Tag #00183
1 Olivetti adding machine County Tag #15
1 Allen Wales adding machine Mod. #9E210595
1 Dictaphone
1 3M Dry photocopier Ser. #64BA113288 Mod. #107
14 Index card file cabinets
3 coffee tables
1 chair
1 GP copymate 400
4 boxes misc. cooking equipment
1 Thermofax coping machine Mod. #48 Ser. #48AA03160C
1 Addressograph Mod. #904B Ser. #287882
1 desk
1 Olivetti adding machine County Tag #00034
1 Remington adding machine Mod. #4071210
1 Olivetti typewriter County Tag #00166
1 Hematocrit centrifuge Ser. #M County Tag #00774
2 desk lamps
1 National adding machine County Tag #10
1 IBM typewriter Mod. #11

I Drummaster x-ray film dryer & parts
I "Antique" wash basin
I Singer sewing machine
I Remington typewriter #T3
5 baby strollers
I sewing machine table
I coffee table
I GE dishwasher Mod. #GSC650-54WH Ser. #RF502735B
Misc. cooking equipment
1 children play stove
Misc. children toys & books
Misc. curtains
I Portable crib
I pile of chairs
I Monroe adding machine Mod. #920 County Tag #00094
1 National adding machine Series E County Tag #9
1 Monroe adding machine Mod. #920 County Tag #00095
1 Monroe adding machine Mod. #6F612 Ser. #B973735 County Tag #00065
1 1984 Chevrolet Ser. #2GIAC69H9E9114754 Mileage 160,917 4-door white
1 1982 Oldsmobile Ser. #IG3AL69Y3CMI634O7 Mileage 187,736 4-door, white
1 1983 Chevrolet Ser. #2GIAL69H801183853 Mileage 194,771 4-door, white; and

WHEREAS, it is necessary to dispose of these items through public auction.

NOW, THEREFORE, BE IT RESOLVED by the Franklin County Board of Commissioners that:

1. The above identified items are hereby declared surplus.
2. These surplus items shall be sold at public auction on Saturday, July 8, 1989 at 10:00 A. M. at the basement of the Franklin County Law Enforcement Center located at 113 Market Street, Louisburg, NC.
3. All sales are cash or check and final to the highest bidder.
4. All property will be sold as is.

ADOPTED this the 19th day of June, 1989.

Upon 'motion by Commissioner Sledge, seconded by Commissioner Wynne with all present voting "AYE" duly carried the following resolution authorizing the sale of two garbage trucks by sealed bid approved:

RESOLUTION DECLARING PERSONAL PROPERTY SURPLUS

WHEREAS, Franklin County owns one (1) 1973 Ford trash truck (Serial #Q80CVR27477) and one (1) Ford CT8000 trash truck (Serial #Q8ODVW27293); and,

WHEREAS, said vehicles are no longer useful to Franklin County; and,

WHEREAS, North Carolina General Statute 153A-176 and General Statute Chapter 160A, Article 12 grant authority and delineate procedures to dispose of any personal property belonging to a county;

NOW, THEREFORE, BE IT RESOLVED by the Franklin County Board of Commissioners that the 1973 Ford trash truck (Serial #Q80CVR27477) and the 1975 Ford trash truck (Serial #Q80DVW27293) are hereby declared surplus;

BE IT FURTHER RESOLVED that the county manager is hereby authorized to sell by sealed bids said truck in accordance with North Carolina General Statutes.

ADOPTED this the 19th day of June, 1989.

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Upon motion by Commissioner Goswick, seconded by Commissioner Sledge with all present voting "AYE" duly carried the following budget amendments approved:

ACCOUNT AMOUNT

10-410-0140 \$ 1,100
10-420-0740 1,000
10-430-0740 (5,000)
10-440-0440 5,000
10-440-0450 800
10-440-0740 1,300
10-510-0020 6,500
10-506-0041 (5,000)
10-510-0170 10,000
10-510-0320 1,500
10-510-0450 1,700
10-510-0740 2,800
10-511-0020 3,100
10-512-0340 24,000
10-512-0020 24,000
10-512-0570 10,000
10-531-0910 (10,000)
10-532-0570 30,000
10-581-0170 (30,000)
10-581-0440 (15,000)
10-606-0450 (10,000)
10-358-0000 5,000)
10-358-0010 (21,000)
10-356-0000 (10,000)
10-335-0000 (11,800)

HOME HEALTH & MATERNAL HEALTH

596-0740 Capital Outlay/Equipment 17,000
596-0110 Telephone & Postage 2,000
596-0340 Medical Supplies 20,641
596-0460 Contracted Services 20,287
596-0140 Travel & Education 400
TOTAL 60,328

REVENUES

VA Funds 349-0033 4,000
Medicare 349-0030 26,000
Medicaid 349-0032 29,928
DHS Funds 349-0035 400
Special Training
Funds

TOTAL 60,328

593-0590 Medical Assistance Fees 2,589
348-0030 DHS Funds 2,589
597-0140 Travel & Education 400

REVENUES

348-0010 DHS Funds 400
Special Training Funds

SPECIAL REVENUE FUND
(FIRE DISTRICTS)

Bunn 42-530-700 2,050
Central Franklin 42-530-100 4,150
Epsom 42-530-1100 1,100
Gold Sand 42-530-1200 400
Mitchiners 42-530-2000 3,000
Hopkins 42,530-3000 300
Pilot 42-530-1500 2,000
Northwest 42-530-4000 7,500
Youngsville 42-530-5000 7,500
`White Level`..... 42,530-1600 2,000

REVENUES

Current Taxes, Bunn 42-301-6030 2,050
2nd Year Taxes
Central Franklin 42-301-1010 831
1st Year Taxes
Central Franklin 42-301-1020 1,822
Current Taxes
Central Franklin 42-301-1030 1,497
Current Taxes, Epsom 42-301-9030 1,100

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Current Taxes, Gold Sand 42-301-1130 400
2nd Year Taxes, Mitchiners 42-301-2010 180
1st Year Taxes, Mitchiners 42-301-2020 420
Current Taxes, Mitchiners 42-301-2030 2,400
1st Year Taxes, Hopkins 42-301-3020 100
Current Taxes, Hopkins 42-301-3030 200
Current Taxes, Pilot 42-301-1430 2,000
2nd Year Taxes, Northwest 42-301-4010 1,000
1st Year Taxes, Northwest 42-301-4020 1,700
Current Taxes, Northwest 42-301-4030 4,800
2nd Year Taxes, Youngsville 42-301-5010 600

Ist Year Taxes, Youngsville 42-301-5020 1,850
Current Taxes, Youngsville 42-301-5030 5,050
Current Taxes, White Level 42-301-1530 2,000

Pursuant to and in accordance with G. S. 143-318.11 and upon motion by Commissioner Goswick, seconded by Commissioner Sledge with all present voting "AYE" duly carried the Board went into executive session to discuss personnel.

The Board reconvened into regular session and no action taken as a result of the executive session.

Upon motion by Commissioner Wynne seconded by Commissioner Swanson with all present voting "AYE" duly carried the following 1989-90 Franklin County Budget Ordinance adopted:

BUDGET ORDINANCE

FRANKLIN COUNTY

1989-1990

Be it ordained by the Board of Commissioners of Franklin County, North Carolina:

SECTION 1. The following amounts are hereby appropriated in the General Fund for the operation of the County Government and its activities for the fiscal year beginning July 1, 1989, and ending June 30, 1990, in accordance with the chart of accounts heretofore established for Franklin County.

CODE DEPARTMENT APPROPRIATION

10-410 Governing Body \$ 61,378
10-420 Manager 94,135
10-430 Board of Elections 53,802
10-440 Finance 113,174
10-460 Tax Assessor 251,440
10-465 Tax Collector 85,841
10-480 Register of Deeds 143,680
10-490 Planning--Development 174,626
10-495 Economic Development 88,578
10-500 Public Buildings 224,105
10-506 Central Services 3,793,095
10-510 Sheriff 586,291
10-511 Communications 122,552
10-512 Jail 317,299
10-515 Clerk of Court 8,500
10-530 Fire Protection 95,934
10-531 Rescue & Ambulance Services 243,554
10-532 Emergency Management 44,119
10-580 Solid Waste Disposal 598,185
10-590 Health Department 516,400
10-591 Tuberculosis Program 14,412
10-592 Family Planning 86,281
10-593 Maternal Health 90,474
10-594 WIC Program 84,302
10-595 Child Health Treatment 86,410
10-596 Home Health Agency 419,570
10-597 Adult Health Program 21,631
10-605 Agricultural Extension 148,105
10-606 Soil & Water Conservation 68,760
10-607 Veteran Services 54,736

10-610 Social Services Administration 1,129,978
10-630 Library Services 318,423
10-681 Education 3,218,120
TOTAL GENERAL FUND APPROPRIATIONS \$ 13,357,890

SECTION 2. It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 1989 and ending June 30, 1990.

CODE DEPARTMENT AMOUNT

10-301-0000 Delinquent Taxes - Prior Years 80,000
10-301-0010 Delinquent Taxes - Second Year 80,000
10-301-0020 Delinquent Taxes - First Year 180,000
10-301-0030 Current Taxes 5,960,000
10-311-0000 Tax Discounts (34,000)
10-314-0000 Animal Taxes 5,500
10-317-0000 Tax Penalty & Interest 75,000

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10-325-0000 Privilege Licenses 3,200
10-329-0000 Interest on Investments 198,000
10-335-0000 Miscellaneous Revenue 50,000
10-335-0010 Tax Service - Louisburg 7,367
10-335-0020 Bunn Library Donations 1,000
10-335-0030 Library Fines & Fees 6,500
10-335-0040 Library Gifts 1,175
10-335-0050 Library - Town of Louisburg 4,800
10-335-0055 Library 0 Town of Franklinton 3,420
10-335-0060 Family Planning Fees 33,341
10-398-0000 Appropriation from Ec. Dev. Reserve 10,000
10-398-0002 Appropriation from Soil Mapping Reserve 26,400
10-335-0061 Family Planning Fees-Reserve 5,000
10-335-0070 Environmental Health Fees - Health 20,000
10-335-0071 Environmental Health Fees - Planning 30,000
10-335-0080 Child Health Fees 18,800
10-335-0081 Child Health Fees - Reserve 9,450
10-335-0082 Maternal Health Fees 44,050
10-335-0085 Tuberculosis Fees 350
10-335-0090 General Health Fees 3,881
10-335-0095 Bunn Clinic Rent 12,000
10-335-0100 Health Department Copies 500
10-335-0110 Communications Towns 23,800
10-335-0150 Food Stamp Claim Collections 4,612
10-335-0160 Food Stamp Recovery Incentive 4,958
10-339-0000 Intangible Taxes 263,000
10-341-0000 Beer and Wine Taxes 115,000
10-345-0000 Local Sales Tax - General 1,284,270
10-345-0010 Local Sales Tax - Schools 1,652,200
10-347-0000 A. B. C. Rehabilitation 11,000

10-348-0000 State Grants - Social Services 46,496
10-348-0010 - Health 44,507
10-348-0020 - Family Planning 47,788
10-348-0030 - Maternal Health 36,734
10-348-0035 - Child Health 67,420
10-348-0040 -WIC Program 83,998
10-348-0060 - Library 87,400
10-348-0080 - Veteran Services 2,000
10-348-0110 - Tuberculosis 14,024
10-348-0140 -.Elderly Exemption 43,000
10-348-0150 -Indirect Costs - S. S. 67,147
10-348-0300 - DUI Funds 3,500
10-348-0400 - Inventories Tax Exclusion 69,000
10-348-0500 - Mfg. Inventories Reimb. 240,000
10-348-0600 -.80% Whs/Retail Reimb. 165,000
10-349-0000 Federal Grants - Social Services 555,920
10-349-0002 Child Protective Services 10,681
10-349-0020 Permanancy Plannig 19,338
10-349-0030 Medicare - Home Health 256,588
10-349-0032 Medicaid - Home Health 108,249
10-349-0033 VA Funds - Home Health 32,074
10-349-0034 Other - Home Health 4,009
10-349-0035 Aid to Co- Home Health 18,042
10-349-0045 Medicare/Medicaid Ambulance 26,620
10-349-0046 Insurance Payments Ambulance 18,664
10-349-0047 Private Pay - Ambulance 7,116
10-351-0000 Facilities Fees 39,000
10-352-0000 Landfill Fees+ 250,000
10-354-0000 Planning Fees 11,500
10-356-0000 Register of Deeds Fees 131,000
10-356-0001 Register of Deeds Copies 4,152
10-356-0002 Register of Deeds Laminating 848
10-357-0000 Inspection Fees 95,000
10-358-0000 Jail Fees 24,000
10-358-0010 Sheriff Fees 42,000
10-367-0000 Sales Tax Refund 25,000
10-367-0010 Gasoline Tax Refund 4,500
10-367-0020 Excise Tax Refund 5,000
10-399-0000 Fund Balance Appropriated 456,000

TOTAL REVENUES - GENERAL FUND \$ 13,357,890

SECTION 3. DEBT SERVICE APPROPRIATION

CODE DEPARTMENT APPROPRIATION

20-660 Debt Service \$ 203,365
SECTION 4. DEBT SERVICE REVENUES

CODE REVENUE SOURCE AMOUNT

20-297-0000 General Fund Contribution \$ 203,365
TOTAL DEBT SERVICE Revenues \$ 203,365

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SECTION 5. PUBLIC ASSISTANCE APPROPRIATION

CODE DEPARTMENT APPROPRIATION

40-600 Public Assistance Programs \$ 12,250,896

SECTION 6. PUBLIC ASSISTANCE REVENUES

CODE REVENUE SOURCES AMOUNT

40-348-0000 State Grants \$ 3,429,010
40-348-0010 IV-D Returns 42,742
40-348-0020 Equalizing Funds 41,377
40-349-0000 Federal Grants 7,721,083
40-397-0000 General Fund Contribution 1,016,684

TOTAL REVENUE- PUBLIC ASSISTANCE FUND \$ 12,250,896

SECTION 7. SPECIAL REVENUE APPROPRIATION

CODE DEPARTMENT APPROPRIATION

42-530 Fire Districts \$ 275,355
42-535 Revaluation Services 252,540
42-581 Solid Waste Collection 321,000

TOTAL APPROPRIATION \$ 848,895

SECTION 8. SPECIAL REVENUE REVENUES

CODE REVENUE SOURCE AMOUNT

42-301-0000 Current Taxes \$ 596,355
42-397-5000 Contribution from General Fund 50,000

42-399-5000 Fund Balance Appropriated - Reval 202,540

TOTAL REVENUES SPECIAL REVENUE FUND \$ 848,895

SECTION 9. CAPITAL RESERVE APPROPRIATION

CODE DEPARTMENT APPROPRIATION

70-682-9999 Contribution to Fund Balance \$2,000,000

SECTION 10. CAPITAL RESERVE REVENUES

CODE REVENUE SOURCE AMOUNT

70-397-0000 General Fund Contribution \$ 347,800

70-397-0010 Local Sales Tax - Education 1,652,200

TOTAL REVENUES CAPITAL RESERVE FUND 2,000,000

BUDGET SUMMARY APPROPRIATIONS

General Fund \$ 13,357,890

Debt Service Fund 203,365

Public Assistance Fund 12,250,896

Special Revenue Fund 848,895

Capital Reserve Fund 2,000,000

TOTAL APPROPRIATIONS \$ 28,661,046

SECTION 11. There is hereby levied for the fiscal year ending June 30, 1990 the following rates of taxes on each \$100 assessed valuation of taxable property as listed on January 1, 1989, for the purpose of raising the revenues from current year's property tax as set forth in the foregoing estimates of revenues, and in order to finance the foregoing appropriations:

COUNTY-WIDE TAX RATE \$.9100

Solid Waste Tax District .0600

Bunn Fire District .0270

Central Franklin Fire District .0600

Centerville Fire District .0600

Epsom Fire District .0510

Gold Sand Fire District .0750

Hopkins Fire District .0600

Pilot Fire District .0420

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Mitchiners' Fire District .0475

Franklinton Fire District .0880

Youngsville Fire District .0460

White Level Fire District .0620

Such rates are based on an estimated total appraised value of property for the purpose of taxation of \$710,000,000 with an assessment ratio of 100% of appraised value. Estimated collection rate of 92.25% is based on previous collection rate of 92.25%.

Copies of this Budget Ordinance shall be furnished to the Finance Officer and Budget Officer of Franklin County, North Carolina to be kept by them and for their direction upon the collection of revenues and expenditures of amounts appropriated.

Upon motion by Commissioner Wynne, seconded by Commissioner Swanson with all present voting as follows:

Commissioner Alford AYE
Commissioner Goswick AYE
Commissioner Sledge AYE
Commissioner Swanson AYE
Commissioner Wynne AYE

the Budget Ordinance for fiscal year 1989-1990 was approved and adopted this the 19th day of June, 1989.

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Upon motion by Commissioner Sledge, seconded by Commissioner Swanson with all present voting "AYE" duly carried upon the recommendation of the Community Based Alternatives Task Force funding for the following Community Based Alternatives programs approved:

Court Psychologist \$ 29,878
Youth Substance Abuse 18,624
4H Summer Day Camp 15,461

Upon motion by Commissioner Wynne, seconded by Commissioner Sledge with all present voting "AYE" duly carried Donnie Rudd reappointed to serve as the Franklin County Tax Collector for fiscal years 1989-1990 and 1990-1991, beginning July 1, 1989 and ending June 30, 1991, and C. W. Strother reappointed to serve as Franklin County Tax Assessor for fiscal years 1989-1990 and 1990-1991 beginning July 1, 1989 and ending June 30, 1991.

Upon motion by Commissioner Swanson, seconded by Commissioner Wynne with all present voting "AYE" duly carried that Commissioners' meeting scheduled for July 17, 1989 be cancelled.

There being no further business to come before the Board, adjournment recorded at 9:30 P. M.