

Franklin County
Summary Revenue :Fiscal Year 2013-2014
for Period Ending 11/30/2013

Fund #	Fund	Estimated Revenue	Activity this Period	Revenue Year to Date	Uncollected Year to Date	% Coll
Fund-10	GENERAL FUND	74,474,469.00	2,345,019.27	32,411,226.47	42,063,242.53	43.52
Fund-20	INSURANCE FUND	7,050,000.00	1,630,046.77	3,178,079.45	3,871,920.55	45.08
Fund-41	FEDERAL-DEA SPECIAL REVENUE FUN	30,000.00	127.71	4,905.33	25,094.67	16.35
Fund-42	SPECIAL REVENUE FUND	2,920,648.00	0.00	1,707,387.69	1,213,260.31	58.46
Fund-43	COUNTY BUILDING PROJECTS	11,582,295.00	0.00	20,839.40	11,561,455.60	0.18
Fund-44	E911 SPECIAL REVENUE FUND	449,465.00	29,153.88	116,615.56	332,849.44	25.95
Fund-45	WATER AND SEWER	7,957,660.00	620,431.05	3,725,130.92	4,232,529.08	46.81
GRAND TOTAL		104,464,537.00	4,624,778.68	41,164,184.82	63,300,352.18	39.40