

**John Rex Endowment
Project Budget**

Agency/Organization: _____
 Project Title: _____
 Project Start and End Date: _____
 Total Amount of Endowment Request: _____

	Year 1 Total	Requested from JRE	Other Project Income	Year 2 Total	Requested from JRE	Other Project Income	Year 3 Total	Requested from JRE	Other Project Income	Project Total
PROJECT PERSONNEL (Including fringe & taxes)										
Total Personnel Expenses										
PROJECT EXPENSES										
Total Project Expenses										
CAPITAL EXPENSES										
Total Capital Expenses										
TOTAL PROJECT										
INDIRECT EXPENSES (Endowment paid)										
Total Indirect Expenses (8%)										
AMOUNT REQUESTED FROM ENDOWMENT										

John Rex Endowment

- 1: Amounts should round to nearest dollar.
- 2: Direct expenses are those that are clearly and easily attributable to a specific project and to the objectives of the proposal. For personnel expenses, please indicate percent used in calculating fringe benefits and payroll taxes next to the description.
- 3: Indirect expenses, or overhead, are those that are not easily identified with a specific project but which are necessary to conduct the grant. Examples of indirect expenses may include rent, utilities, housekeeping, bookkeeping and internet charges. The Endowment will consider payment for indirect expenses not to exceed 8% of Endowment-paid direct program expenses.
- 4: Other project income should show support for this specific project.