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|  | **Wendell Town Board of Commissioners****Budget Retreat Agenda****Town Hall Board Room** **15 E Fourth Street -Virtual to the Public****Saturday, February 27th, 2020 @ 9:00 AM****Uber Conference Line: (919) 375-6880**  |

**CALL TO ORDER 9:00 AM**

* Welcome and Logistics

**1. ADJUSTMENT AND APPROVAL OF THE AGENDA**

**2. BUDGET TOPICS**

2a. Budget Process and Calendar

2b. Initial Trends, Forecasts, and Projections

2c. Baseline Budget

**3. BREAK**

**4. BUDGET TOPICS (continued)**

4a. Major Initiatives – Employees, Capital, Utility Merger, Revaluation

4b. Strategic Plan Development

4c. Advisory Board Discussion

**3. BREAK - LUNCH**

**5. DEPARTMENT PRESENTATIONS**

5a. Department Goals and Measures

**6. BUDGET DOCUMENT**

6a. Budget Layout and GFOA Compliance

6b. Commission Feedback

**6. ADJOURN 2:00 PM**