



Wendell Town Board of Commissioners  
Budget Retreat Agenda  
The Clayton Center  
111 E 2<sup>nd</sup> St, Clayton, NC 27520  
Saturday, February 29<sup>th</sup>, 2020 @ 9:00 AM

## **CALL TO ORDER 9:00 AM**

- Welcome by Mayor Virginia R. Gray

## **1. ADJUSTMENT AND APPROVAL OF THE AGENDA**

## **2. BUDGET TOPICS**

- 2a. Budget process and calendar
- 2b. Initial forecasts and projections for major revenues and expenses
- 2c. Baseline Budget
- 2d. Major initiatives – capital, revaluation, and utility merger
- 2e. Strategic Plan prioritization

## **3. BREAK - LUNCH**

## **4. DEPARTMENT PRESENTATIONS**

- 4a. Parks & Recreation
- 4b. Administration & Finance
- 4c. Planning
- 4d. Police
- 4e. Public Works

## **5. BUDGET DOCUMENT**

- 5a. Layout & GFOA compliance

## **6. ADJOURN 1:00 PM**