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Commission Budget Retreat
Saturday, February 23, 2019
Clayton Center, 111 E Second Street
Clayton, NC 27520

AGENDA

- 9:00 Welcome and logistics
- 9:05 Budget process and calendar
- 9:15 Initial forecasts and projections for major revenues and expenses
- 9:50 Budget at a glance – initial snapshot
- 10:30 BREAK
- 10:45 Strategic Plan prioritization
- 11:45 Draft CIP and Debt Schedule
- 12:00 LUNCH & walking tour/photo preference (weather dependent)
- 12:45 Department goals, work units, and performance measures
(10-minute presentations with 15-minute discussions)
 - 12:50 Parks & Recreation
 - 1:15 Administration & Finance
 - 1:40 Planning
 - 2:05 Police
 - 2:30 Public Works
- 2:55 Budget document layout and GFOA compliance
- 3:00 ADJOURN

This is an open meeting and citizens are welcome to attend to hear the business being conducted by the Wendell Town Board of Commissioners.