

## **TOWN OF WENDELL**

## **BOARD OF COMMISSIONERS BUDGET WORK SESSION MEETING**

Monday, April 23, 2018 5:30 P.M. to 6:45 P.M. Town Hall, 15 E. Fourth Street Wendell, North Carolina

• Meeting Called to Order

Mayor Virginia R. Gray

- 1. Continued discussion of Information Technology needs and service for the Town of Wendell. SPEAKER: Town Manager Teresa Piner and Finance Director Butch Kay ACTION: Presentation by Cii Technology Solutions. Review and discussion.
- 2. Discussion and review of preliminary budget for FY 2019:
  - a. Projected Revenues
  - b. Personnel
  - c. Capital Expenditure
  - d. Operating
  - e. Debt
  - f. Powell Bill

SPEAKER: Town Manager Teresa Piner and Finance Director Butch Kay ACTION: Review and discussion.

3. Adjourn.