

123 Old Mason Farm Road Chapel Hill, NC 27517 www.secufamilyhouse.org 919.932.8000 Non Profit Org. U.S. Postage PAID Permit No. 14 Chapel Hill, NC

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THANKS FOR A GREAT YEAR!

The **2016 Carolina Ball** raised over \$220,00 in net proceeds, enough to fund 7 rooms for a year — and much of our operating budget. Guests are grateful for the community's support.

The **Volunteer Breakfast** in April honored contributions of our 114 regular volunteers and all nominees for Volunteer of the Year. Congratulations to Carol Callahan and Marsha Roslanowick, the Family House Volunteers of the Year! This dynamic front desk duo has been smiling on the job since the house opened in 2008.

Fun for All Weekend in April had a great turnout over three days of events. We netted \$95,000 at the Pig Pickin and golf tournament to support a month's worth of rooms. On the service day, volunteers of all ages learned about our mission — and cleaned, weeded and helped with chores!

Our new **community garden** in memory of the late Zeny Datiles is in conjunction with dietitians from the UNC Lineberger Comprehensive Cancer Support Program. The bountiful harvest of herbs and vegetables is used by guests and meal teams.

Volunteer meal providers nourish the heart, soul and stomach with offerings ranging from freshly baked bread to snacks to meals.

The 2017 Triangle Business Journal Corporate
Philanthropy Award honored us for the volunteerism, board support and corporate partnerships that guide and support our organization.

Nash County friends honored the memory of Teresa Dianne Braswell with a fundraiser at the Castalia Volunteer Fire Department. Mrs. Braswell's family said the fundraiser was something their mother would have done, and we are honored.

Members of the Racquettes meal team helped us with a how-to video about preparing a meal at Family House. We love that our volunteers are always helping each other!

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Community Volunteer

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Alex Toledo, MD

Assistant Professor, Department of Surgery, Abdominal Transplant,

UNC Hospitals

* Rotated off the Board at end of FY 2016-17

+ New Board Members in FY 2017-18

FY2016-2017

OPERATING INCOME

\$1.49 million*

OPERATING EXPENSES

\$1.45 million*

69%

PROGRAMS

AND SERVICES

 Income differential is allocated to reserves. Capital campaign data is not included in operating data. Unaudited financial data; Form 990 is available upon request.

14%

MANAGEMENT

AND GENERAL

EXPENSES



TOP COUNTIES SERVED

Cumberland (190) New Hanover (125)

Onslow (116)

Brunswick (115)

Carteret (92)

Robeson (73)

Craven (68)

Wayne (55)

Buncombe (54) Dare (54)

Listed by number of quests served in FY2016-2017.

17% **FUNDRAISING**



THANK YOU FOR YOUR SUPPORT

DONORS – JULY 1, 2016 THROUGH JUNE 30, 2017

30,000+

The John William Pope Foundation **UNC Health Care**

10,000+Deb and Amrita Bhowmick **Carlson Family Foundation** Earl and Margaret Chesson Charitable Endowment Fund of Triangle Community Foundation Lisa Carey and Matt Ewend Jean and Richard Fetterman Nicci and Martin Gafinowitz Local Government Federal Credit Union Kingsley "Sky" Maynard Janet McCarthy McMichael Family Foundation Mia Hamm Foundation Maureen and Tim O'Connor Performance Subaru Peg Perlman Uday and Laura Reebye State Employees Combined Campaign **SECU Information Services**

5.000+

Anonymous

Golf Tournament

UNC Men's Basketball

Bruce and Pam Ballentine Bertsch Family Charitable Foundation, Inc. Blue Cross and Blue Shield of North Carolina Linda and Cliff Butler David and Kathy Clemmons Danis Construction Co Uldarico P. Datiles

Ian and Lucy Falk Robert and Christina Jackson **Bob and Janice James** Charlotte Johnson Lisa and Steve Jones Thomas S. Kenan III David and Cynthia King L & N Andreas Foundation LabCorp Mitzi and Ron Lumbra Janice and John McAdams Michels & Gauquie Cosmetic & Family Dentistry **Champion and ET Mitchell** Waynell Morris Drew and Liza Howell Charles "Chuck" ReCorr The Resolute Building Co. Rossi Family Foundation Tom and Kathy Shea SECU People Helping People Anonymous

2,500+

Thomas Batiuk

The Bob Boyd Family Fund

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1,000+Mike and Mary Bryan Adair AeroDyn Wind Tunnel LLC Neil and Holly Alderman Barry Family Charitable Fund Starr and Daniel Basmajian Cheryl D. Batchelor Mary and James Beck Bell Leadership Institute Bill and Lee Blackman Jim and Jean Blaine Jim and Bonnie Blair Carole Blossom Blue Cross and Blue Shield of North Carolina Foundation **Bristol-Myers Squibb Foundation**

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Gordon and Nancy Peterson

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The Wells Fargo Foundation Pat Thomson Alexander and Courtney Toledo **Donna Trohanis UNC Department of Surgery** Kim Vrana and Anahid Kavookjian Joan Watts Mark and Ann Weissler Cathy Wilhelm Giles and Beverly Williams Rick and Jennifer Woods Allison and Ford Worthy Judy and Bill Wyatt Anonymous (3)

500+

Chapel Hill Tire

Raintite Seamless Gutters

John and Leigh Anderson Perry and Kara Aycock Dick and Lynda Baddour Beth and Larry Baldwin **Patrick Barron**

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Bob and Becky Woodruff

Dan and Lissa Jensen Siobhan and Craig Wulff Blue donors proud partnership with UNC Green donors proud partnership with State Employees' Credit Union * indicates matching gift donors

Jennings & Company



CAMPAIGN FOR EXPANSION

At our safe, affordable home, patients and families who travel great distances for health care share normalcy in the midst of upheaval, and reassurance amid uncertainty.

As UNC Hospitals and its system of care throughout the state continue to grow, Family House is a critical link in alleviating barriers to accessing the highest-quality health care. Our 40 rooms are in constant use, and we turn away two of every three guests who are referred by a patient's medical care team.

Our expansion nearly doubles the size of Family House to 75 rooms. We are adding more space and a larger support network, and impacting the health of more patients and families in North Carolina and beyond.

Fundraising is underway, and in parallel, approvals from the University of North Carolina and the Town of Chapel Hill. We plan to break ground in 2018.

Campaign co-chairs Bob and Becky Woodruff and Maureen O'Connor invite you help give hope a home for more families. See our website for more information.

www.secufamilyhouse.org/share

SHARE THE HOUSE CAMPAIGN DONORS

AS OF SEPTEMBER 2017

\$250,000+

Blue Cross and Blue Shield of North Carolina Blue Cross and Blue Shield of North Carolina Foundation Lisa Carey and Matt Ewend Maureen and Tim O'Connor State Employees' Credit Union Foundation UNC Health Care

\$100,000+

Rich Preyer and Marilyn Jacobs Janice and John McAdams Laura and Uday Reebye Frank and Shelayne Sutton Bob and Becky Woodruff Anonymous

\$50,000+

Neil and Holly Alderman Lineberger Comprehensive Cancer Center Johnny Morris

\$25,000+

Linda and Cliff Butler
Earl and Margaret Chesson
Charitable Endowment Fund of
Triangle Community
Foundation
The Galante Family
Peg Perlman

Roger and Linda Perry Myrah and Lee Scott Tom and Kathy Shea Gray Clark and Thomas Stoughton

\$10,000+

Bruce and Pam Ballentine
The Bob Boyd Family Fund
William and Tiffany Clark
Lynn and Denny Marcin
Brian and Laura Stabler
Wells Fargo Foundation
David and Kelly Young

\$5,000+

Mike and Mary Bryan Adair BB&T Mary and James Beck Friends and Family of Teresa Dianne Braswell Ian and Marianne Buchanan Nancy J. Farmer Cathy and Mike Fields Lvnn and Steve Fromme Thomas and Margie Haber Jim and Pam Heavner **Bob and Janice James** Jay and Nimisha Patel Peggy Richmond and Moses Carey Marlene Rifkin Leslie F. Stewart Alexander and Courtney Toledo

Up to \$4,999

John and Lucy Aldridge William and Martha Aldridge John and Josephine Beall **Bell Family Foundation Estelle Bousquet** Carolyn Riddle Armstrong **Family Foundation Brian and Courtney Chacos** Allison and Mark Chandler Sharon Charris Henry and Beverly Chase Mark Cheek Rodalyn A Coleman James and Roberta Copeland **Katie Early** Barbara Ewend Peter Ewend Ron and Kathy Falk Christi and Larry Fedora Tamra and Charlie Finn Kent Fisher and Ali Fromme David and Meredith Fitch James and Mimi Fountain Carl Fox and Julia Kemp Fox Hazel Gibbs Lynn Goodpasture Cliff and Heather Haley Suzanne and Nick Herman Sissy and William Holloman Alice Holt

William and Beth Hoos **Elizabeth Hopkins and Tom** Vasiliauskas Jay and Mary Ann Klompmaker Michael Kriston William Le Berth David Lindquist John and Doris Matthews Laurence Mellen Venetia E. Moore **Amy Morris** Liz Mosley moss+ross Bill and Linde Mullis Brian and Jeanne Murray Virginia and Don Nash Fund **Charles and Gail Nottingham Gordon and Nancy Peterson Bob and Patti Postage** PPD, Inc. Jane Riepl Wendy and Dino Ruggiero Heba Salama **Judi Seagroves** Sue Sellers Linda Short Jim and Jane Smith James Sutton Kate and Hunter Walton

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